



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	1	2021		31	12	2021

Section A Reference and administration details

Charity name

Christ Church Salisbury

Other names charity is known by

Registered charity number (if any)

1157226

Charity's principal address

8 Cornwall Rd

Salisbury

Postcode

SP1 3NL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Finch	Chair		
2	Mark Payne			
3	Dr David John Magee		1 st September 2021	
4	Rev TIMOTHY RICHARD ILES		1 st September 2021	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed at a properly convened trustee meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The objectives of the CIO are, for the public benefit, the advancement of the Christian faith in such ways that the charity trustees may from time to time decide.

CCS meets in the church building at 43 Barnard Street, Salisbury, on weekends for worship, and midweek for other church and community activities. Our Sunday worship services are typically followed by refreshments and Sunday School, during which time adults and children gather into age-specific groups for study, discussion and building relationships. The children's Sunday School is led by Mrs. Rachel Finch, with other teachers providing assistance with children as needed.

Our Minister, Revd. Mark Payne, who was appointed on 1st July 2019 continues in that role. We also appointed an Assistant Minister, Mr. David Thornhill-Smith, on Sep 1st 2021, and he and his family have since relocated to Salisbury.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have resumed our monthly church lunch on the first Sunday of each month since the pandemic ended, for all who attend on the day, and for local friends and neighbours. Our regular "Food & Chat" sessions have also resumed, providing a hot meal and a time for building relationships, specifically for those resident at the Alabare hostel across the road from the church building. We also continue to care for those in our church community by providing hospitality, transport to hospital appointments and care during "shut-ins".

Our "Holiday Tots and Toys" group continues to be well received within the community. This runs successfully in the holiday breaks bringing in Mothers, Fathers, childminders and Grandparents from the Salisbury area for a fun morning for their children, followed by refreshments. We currently have approximately a dozen families who attend regularly.

The involvement of one of our church members in the "Street Pastor" ministry in Salisbury and the surrounding areas, has also resumed. This work helps to combat problems associated with alcohol, sexual assault and drugs.

Our open community discussion events entitled "Conversations About Life", in which we invite expert guest speakers to address topics such as science, health, archaeology and other disciplines, resumed earlier this year, being run as part of a national "Passion for Life" series. Our hope is that this will foster good discussions in Salisbury about important issues which affect us all.

Section E Financial review

Brief statement of the charity's policy on reserves

Minimum of Three months expenditure.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:



- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Alan John Finch	Mark Robyn James Payne
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	30/05/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Christ Church Salisbury	No (if any) 1157226
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2021	To	Period end date 31/12/2021
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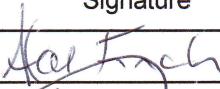
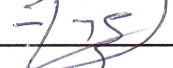
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	5,460	-	-	5,460	2,576
Hall Rent	270	-	-	270	220
Weekly Offerings	1,447	-	-	1,447	2,260
Gift Aided donations	41,319	-	-	41,319	34,034
	-	-	-	-	-
Gift Aid reclaimed	10,882	-	-	10,882	9,182
Building repair contribution	2,500	-	-	2,500	-
	-	-	-	-	-
Sub total (Gross income for AR)	61,878	-	-	61,878	48,272
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	61,878	-	-	61,878	48,272
A3 Payments					
Advertising/Promotional	985	-	-	985	230
Bank charges	96	-	-	96	60
Charitable Contributions	2,450	-	-	2,450	2,722
Equipment	594	-	-	594	3,636
Insurance	1,423	-	-	1,423	1,413
Office/General Administrative Expenses	2,028	-	-	2,028	1,695
Payroll Expenses	52,273	-	-	52,273	43,880
Computer costs	704	-	-	704	-
Professional Services	829	-	-	829	746
Repairs and maintenance	7,763	-	-	7,763	6,116
mileage	61	-	-	61	-
Supplies	786	-	-	786	612
Utilities	2,449	-	-	2,449	2,153
Pension contributions	4,493	-	-	4,493	3,510
Rental	4,000	-	-	4,000	-
	-	-	-	-	-
Sub total	80,934	-	-	80,934	66,773
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	80,934	-	-	80,934	66,773
Net of receipts/(payments)	- 19,056	-	-	- 19,056	- 18,501
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 19,056	-	-	- 19,056	- 18,501

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	bank	47,763	-	-
	cash	896	-	-
		-	-	-
	Total cash funds	48,659	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ALAN FINCH	29/5/2022
	MARK PAYNE	29/5/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Christ Church Salisbury

On accounts for the year
ended

31-12-21

Charity no
(if any)

1157226

Set out on pages

9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Christopher G. Lee

Date:

26/5/2022

Name:

CHRISTOPHER G. LEE

Relevant professional
qualification(s) or body

M.Sc. OBE

(if any):

Address:

16 FLORENCE COURT

WILTON

SALISBURY SP2 0ED.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.