

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	1	2020		31	12	2020

Section A Reference and administration details

Charity name

Christ Church Salisbury

Other names charity is known by

Registered charity number (if any)

1157226

Charity's principal address

8 Cornwall Rd

Salisbury

Postcode

SP1 3NL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Finch	Chair		
2	Mark Payne			
3	Robert Slane			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed at a properly convened trustee meeting

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are, for the public benefit, the advancement of the Christian faith in such ways that the charity trustees may from time to time decide.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

CCS meets in the church building at 43 Barnard Street, Salisbury, on weekends for worship, and midweek for other church and community activities.

Our Sunday worship services are typically followed by refreshments and then Sunday School, during which time adults and children gather into age-specific groups for study, discussion and building relationships. The children's Sunday School is led by Mrs. Rachel Finch, with other teachers providing assistance with children as needed.

Our meetings took place online during the lockdown periods in the pandemic, but we resumed in-person meetings as soon as the regulations allowed for this. Almost all regular attendees and members have returned to our meetings, and the church membership remained stable during this period.

We have established a new mercy ministry team seeking to meet the needs of the people in the city.

Our Minister, Revd. Mark Payne, was appointed on 1st July 2019 and continues in that role.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We continue to host a monthly church lunch on the first Sunday of each month, for all who attend on the day and for local friends and neighbours. A regular "Food & Chat" will also resume soon on Tuesdays, providing a hot meal and a time for building relationships, specifically for those resident at the Alabare hostel across the road from the church building. We also continue to care for those in our community by providing hospitality, transport to hospital appointments and care during "shut-ins".

Our 'Holiday Tots and Toys' group continues to be well received within the community, and ran successfully in the holiday breaks bringing in Mothers, Fathers, childminders and Grandparents from the Salisbury area for a fun morning for their children, followed by refreshments. Guests have grown from 5 to 14 families.

The involvement of one of our church members in the "Street Pastor" ministry in Salisbury and the surrounding areas, has also resumed. This work helps to combat problems associated with alcohol, sexual assault and drugs.

We plan to continue with our community discussion events entitled "Conversations About Life", which launched at the start of 2020, in the new year. These events, which are open to all, regardless of belief, are ones in which we invite expert guest speakers to address topics such as science, health, archaeology and other disciplines. Our hope is that this will foster good discussions in Salisbury about important issues which affect us all.

Section E Financial review

Brief statement of the charity's policy on reserves

Minimum of Three months expenditure.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:



- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Alan John Finch	Mark Robyn James Payne
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	13/10/2021	



Receipts and payments accounts

CC16a

For the period
from

01/01/2020

To

31/12/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	2,576	-	-	2,576	946
Hall Rent	220	-	-	220	880
Weekly Offerings	2,260	-	-	2,260	8,415
Gift Aided donations	34,034	-	-	34,034	31,921
	-	-	-	-	-
Gift Aid reclaimed	9,182	-	-	9,182	14,241
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	48,272	-	-	48,272	56,403
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	48,272	-	-	48,272	56,403
A3 Payments					
Advertising/Promotional	230	-	-	230	97
Bank charges	60	-	-	60	60
Charitable Contributions	2,722	-	-	2,722	342
Equipment	3,636	-	-	3,636	8,803
Insurance	1,413	-	-	1,413	1,134
Office/General Administrative Expenses	1,695	-	-	1,695	715
Payroll Expenses	43,880	-	-	43,880	22,304
	-	-	-	-	120
Professional Services	746	-	-	746	1,905
Repairs and maintenance	6,116	-	-	6,116	129
	-	-	-	-	175
Supplies	612	-	-	612	1,206
Utilities	2,153	-	-	2,153	1,596
Pension contributions	3,510	-	-	3,510	-
	-	-	-	-	-
Sub total	66,773	-	-	66,773	38,586
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	66,773	-	-	66,773	38,586
Net of receipts/(payments)	- 18,501	-	-	- 18,501	17,817
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 18,501	-	-	- 18,501	17,817

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	65,118	-	-
(agree balances with receipts and payments account(s))				

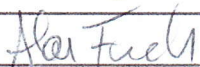
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ALAN FINCH	9/10/21