

Independent examiner's report to the trustees of the Bujagali Trust

I report on the accounts of the Trust for the year ended 31st December 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement


My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Sophie Williams

Relevant professional body: Association of Chartered Certified Accountants

Address: The Elms, Rockhampton, Berkeley, Glos. GL13 9DR

Date: 13th March 2026

The Bujagali Trust

(Charity Number 1157222)

Annual Report for year ending 31st December 2025

Trustees

Kevin Riley - Chairman

Barry Hollinghurst - Treasurer

Elspeth Riley

Sandra Hollinghurst

John Griffiths

Nigel Riley

Huw Riley

Tom Riley

Bank

HSBC

Independent Examiner

Sophie Williams

The Elms

Rockhampton

Berkeley

Gloucestershire

GL13 9DR

Report of the Trustees

For the year ending 31st December 2025

The trustees present their annual report and financial statements for the period ending 31st December 2025. The annual report and financial statements are prepared to comply with the Trust's governing document, applicable law and the requirements of the Charities Act 2011.

Structure, governance and management

The Trust is administered by eight trustees with usually four ordinary meetings in each year. At such meetings the trustees review and plan the amount of grants available to be made for small educational projects (typically under £30,000) in Uganda.

The source of potential projects is through trusted contacts, our two educational ambassadors based in Gulu and Kumi, who produce business plans for each school we support. These business plans show fully costed project priorities and are reviewed by the Trust in the UK and through regular visits by the trustees to Uganda.

Charitable objects

The object of the Trust is the promotion of education and training of young persons up to the age of 30 from developing countries, and in particular Uganda, in order to enable them to acquire those practical, business and academic skills, which may assist them to improve their conditions of life and well-being and those of their compatriots and others.

Summary of the main activities undertaken for the public benefit in relation to these charitable objects

The public benefit is raised by enabling young people, primarily in Uganda, to more readily gain educational skills through the provision and enhancement of school buildings and other scholastic materials.

Achievements and performance in 2025

We continued the building programme at Mama Elisabeth's new site with the construction of a girls' dormitory which includes solar power and batteries. This enables older pupils to stay at the school overnight to avoid walking considerable distances and to be able to study in the evenings taking advantage of the solar power generated.

Additionally, we have now installed new toilets for the girls; we are again very grateful to the Wilmslow Wells charity for funding this project.

In Kumi we provided the money for scholastic materials such as chalks, pens and paper.

Future planning for 2026

The next phase of the construction programme at Mama Elisabeth will be to build a boy's dormitory which we plan to complete in 2026. We also intend to re-appraise our priorities for the Kumi schools making use of their business plans and the last trustees' visit.

Donors

The Trust would like to thank all the donors who supported the Trust in 2025 and in particular Wilmslow Wells, The Rotary Club of Bristol and John and Miriam Hollingdale.

The Bujagali Trust
Report on the Accounts

Year ending 31 December 2025

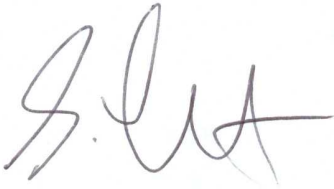
The Bujagali Trust generated total receipts for the year of £49,703 (2024 £47,043). The majority of this income comes from our regular donors who make monthly or annual contributions to the Trust.

Payments in the year mainly included £42,639 (2024 £44,677) for educational projects in Uganda as detailed in the Notes to the Accounts.

The trustees incur no governance costs; for example, travel expenses, whether incurred in the UK or Uganda, are borne by the trustees themselves.

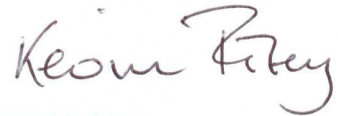
As receipts in the year exceeded payments by £7,064 cash funds increased from an opening balance of £4,668 to a closing balance of £11,732.

Gift aid claimable at 31 December 2025 from HMRC amounted to £2,302 (2024 £3,645) is for donations eligible for gift-aid in 2025.



Barry Hollinghurst
Treasurer

Date: 23/02/26



Kevin Riley
Chairman

Date: 23/02/26

The Bujagali Trust

Receipts and Payments Account

Year ending 31 December 2025

	Note	2025	2024
	1	£	£
Receipts			
Donations and fund raising		43,972	44,046
Gift Aid received		5,686	2,784
Other		44	213
		49,703	47,043
Payments			
Educational projects in Uganda	2	41,916	44,677
Bank charges and other payments		724	693
Governance payments		0	0
		42,639	45,371
Surplus / (Deficit)		7,064	1,672

Statement of Assets and Liabilities

Year ending 31 December 2025

	Note	2025	2024
		£	£
Cash Funds			
Opening bank balance		4,668	2,996
Surplus / (Deficit) in year		7,064	1,672
Closing Bank Balance		11,732	4,668
Gift aid claimable		2,302	3,645
		14,034	8,313
Other Monetary Assets		0	0
Investment Assets		0	0
Assets - Own Use		0	0
Liabilities		0	0

The Bujagali Trust
Notes to the Accounts
Year ending 31 December 2025

- 1 The accounts are prepared on a receipts and payments basis, as allowed for charities with an income of less than £250,000 per annum and gross assets not more than £3.26 million.
- 2 Educational projects in Uganda over the last twelve years, since the Bujagali Trust commenced as a new charity, total £379,612.

The following table shows project expenditure by school by year:

<i>In £ sterling</i>	Mama Elisabeth	Agolitom	Okorom	Kalengo	Jinja Schools	Total
2025	41,411	186	166	153	0	41,916
2024	41,398	1,093	1,093	1,093	0	44,677
2023	1,338	0	0	31,392	0	32,730
2022	0	7,664	32,908	51	0	40,622
2021	5,198	22,478	0	0	0	27,676
2020	1,000	2,276	2,276	18,855	0	24,407
2019	7,677	14,139	14,213	0	0	36,029
2018	6,668	7,500	20,829	2,900	0	37,897
2017	17,100	3,300	0	4,600	0	25,000
2016	17,431	8,175	4,675	5,540	46	35,867
2015	16,057	0	0	8,135	4,395	28,587
2014	2,204	0	0	0	2,000	4,204
	157,482	66,811	76,160	72,718	6,441	379,612

A more detailed analysis of project expenditure is shown on the following page; "The Bujagali Trust - Project Timeline"

Common Smaller Projects includes teacher training, Covid support, solar power installations, scholastic materials and sports equipment.

In 2025 the break-down of £41,916 project expenditure is:

£33,109 Mama Elisabeth new school site - girls' dormitory

£8,302 Mama Elisabeth new school site - new automated borehole

£505 Kumi Schools - scholastic materials

The Bujagali Trust - Project Timeline

<i>In £ sterling</i>	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Mama Elisabeth Nursery & Primary School												
New school site - girls' dormitory	33,109											
New school site - girls' toilets	8,302											
New school site - classroom block and furniture		30,388										
New boreholes (2024/2018), water tank (2014)		11,010										
New laptop and printer			1,338									
New P7 classroom and headteacher's office							7,677					
New textbooks					5,198			1,200				
Refurb. of three classrooms, kitchen, library									15,600			
New multipurpose hall and furniture									1,500			
Three new classrooms and furniture										17,431		
New perimeter fencing and gate											14,623	
Common Smaller Projects						1,000					1,434	
Agolitom Primary School												
New library including new furniture					22,478							
Teacher house with solar panels and beds						297	14,139					
School facelift						777						
Classroom refurbishment								1,000	3,300			
New textbooks				7,613				1,000		4,635		
New toilets								4,600				
New desks				51				900		3,500		
Common Smaller Projects	186	1,093				1,202				40		
Okorom Primary School												
New library including new furniture				25,270								
Teacher house with solar panels and beds						297	14,213					
School facelift						777						
Classroom refurbishment								1,000				
Classroom re-build								9,829				
New textbooks				7,587				1,000		4,635		
New toilets								4,600				
New desks								3,500				
Common Smaller Projects	166	1,093		51		1,202		900		40		
Kalengo Primary School												
New library including new furniture												
Teacher house with solar panels and beds			24,640			15,307						
School facelift						2,346						
Classroom refurbishment								1,000				
New textbooks			6,752					1,000			4,635	
New girls' toilets									4,600			
New water borehole										5,500		
New desks										40		
Common Smaller Projects	153	1,093		51		1,202		900			3,500	
Jinja Schools										46	4,395	2,000
£379,612	41,916	44,677	32,730	40,622	27,676	24,407	36,029	37,897	25,000	35,867	28,587	4,204