

The Bujagali Trust

(Charity Number 1157222)

Annual Report for year ending 31st December 2023

Trustees

Kevin Riley - Chairman

Barry Hollinghurst - Treasurer

Elsbeth Riley

Sandra Hollinghurst

John Griffiths

Nigel Riley

Huw Riley

Tom Riley

Bank

HSBC

Independent Examiner

Sophie Williams

The Elms

Rockhampton

Berkeley

Gloucestershire

GL13 9DR

Report of the Trustees

For the year ending 31st December 2023

The trustees present their annual report and financial statements for the period ending 31st December 2023.

The annual report and financial statements are prepared to comply with the Trust's governing document, applicable law and the requirements of the Charities Act 2011.

Structure, governance and management

The Trust is administered by eight trustees with usually four ordinary meetings in each year. At such meetings the trustees review and plan the amount of grants available to be made for small educational projects (typically under £25,000) in Uganda.

The source of potential projects is through trusted contacts, our two educational ambassadors based in Gulu and Kumi, who produce business plans for each school we support. These business plans show fully costed project priorities and are reviewed by the Trust in the UK and through regular visits by the trustees to Uganda.

Charitable objects

The object of the Trust is the promotion of education and training of young persons up to the age of 30 from developing countries, and in particular Uganda, in order to enable them to acquire those practical, business and academic skills, which may assist them to improve their conditions of life and well-being and those of their compatriots and others.

Summary of the main activities undertaken for the public benefit in relation to these charitable objects

The public benefit is raised by enabling young people, primarily in Uganda, to more readily gain educational skills through the provision and enhancement of school buildings and other scholastic materials.

Achievements and performance in 2023

As planned we built a new library complete with new furniture and new textbooks at Kalengo Primary School.

With the continued support of our regular donors we have now completed our medium term plan to build a new library block at each of our three schools in Kumi (Ngora District). The trustees anticipate that our investment will improve educational standards and we will be monitoring such outcomes in future years.

Future planning for 2024

Following a trustee visit in October 2023 to the four schools we support in Uganda, each school has now produced a five year business plan.

The Mama Elisabeth business plan identifies a new site for school expansion; the success of the school means that more space is necessary in order to expand. It is anticipated that the trustees will approve the funding of a new four classroom block in 2024 on the new site.

Donors

The Trust would like again to make a special thank-you to all our regular donors who continued to support the Trust in 2023 so giving a helping hand to the development of children in some of the poorest communities in the world.

The Bujagali Trust
Report on the Accounts

Year ending 31 December 2023

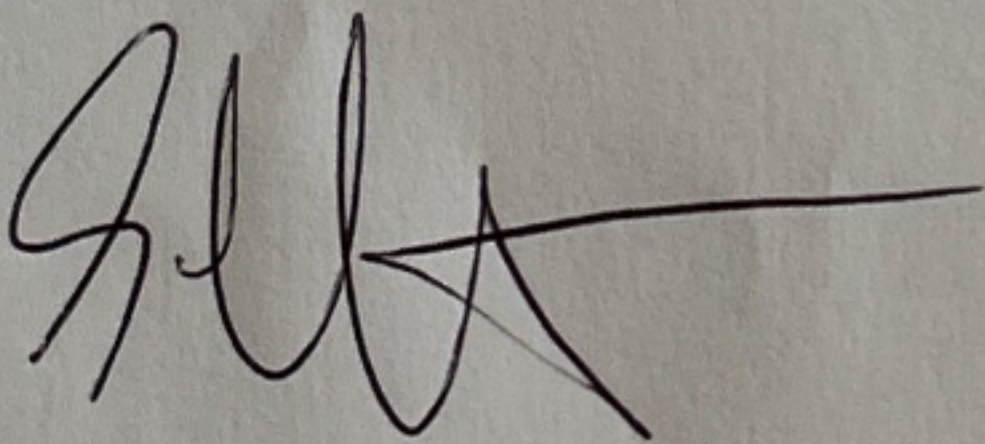
The Bujagali Trust generated total receipts for the year of £31,589 (2022 £35,919). The majority of this income comes from our regular donors who make monthly or annual contributions to the Trust.

Payments in the year mainly included £32,730 (2022 £40,622) for educational projects in Uganda as detailed in the Notes to the Accounts.

The trustees incur no governance costs; for example, travel expenses, whether incurred in the UK or Uganda, are borne by the trustees themselves.

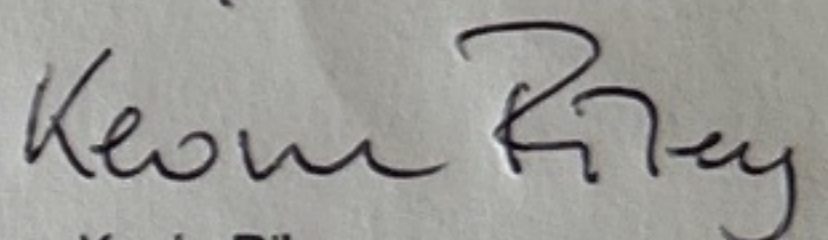
As payments in the year exceeded receipts by £1,850 cash funds decreased from an opening balance of £4,846 to a closing balance of £2,996.

Gift aid claimable at 31 December 2023 from HMRC amounted to £2,137 (2022 £2,166) is for donations eligible for gift-aid received in 2023.



Barry Hollinghurst
Treasurer

Date: 26/03/24



Kevin Riley
Chairman

Date: 26/3/2024

The Bujagali Trust

Receipts and Payments Account

Year ending 31 December 2023

	<i>Note</i>	2023	2022
	1	£	£
Receipts			
Donations and fund raising		28,836	32,870
Gift Aid received		2,753	3,049
Other		0	0
		31,589	35,919
Payments			
Educational projects in Uganda	2	32,730	40,622
Bank charges and other payments		709	597
Governance payments		0	0
		33,439	41,219
Surplus / (Deficit)		(1,850)	(5,300)

Statement of Assets and Liabilities

Year ending 31 December 2023

	<i>Note</i>	2023	2022
		£	£
Cash Funds			
Opening bank balance		4,846	10,146
Surplus / (Deficit) in year		(1,850)	(5,300)
Closing Bank Balance		2,996	4,846
Gift aid claimable		2,137	2,166
		5,133	7,012
Other Monetary Assets		0	0
Investment Assets		0	0
Assets - Own Use		0	0
Liabilities		0	0

The Bujagali Trust
Notes to the Accounts
Year ending 31 December 2023

- 1 The accounts are prepared on a receipts and payments basis, as allowed for charities with an income of less than £250,000 per annum and gross assets not more than £3.26 million.
- 2 Educational projects in Uganda over the last ten years, since the Bujagali Trust commenced as a new charity, total £293,019.

The following table shows project expenditure by school by year:

<i>In £ sterling</i>	Mama Elisabeth	Agolitom	Okorom	Kalengo	Jinja Schools	Total
2023	1,338	0	0	31,392	0	32,730
2022	0	7,664	32,908	51	0	40,622
2021	5,198	22,478	0	0	0	27,676
2020	1,000	2,276	2,276	18,855	0	24,407
2019	7,677	14,139	14,213	0	0	36,029
2018	6,668	7,500	20,829	2,900	0	37,897
2017	17,100	3,300	0	4,600	0	25,000
2016	17,431	8,175	4,675	5,540	46	35,867
2015	16,057	0	0	8,135	4,395	28,587
2014	2,204	0	0	0	2,000	4,204
	74,673	65,532	74,901	71,473	6,441	293,019

A more detailed analysis of project expenditure is shown on the following page: "The Bujagali Trust - Project Timeline"

Common Smaller Projects includes teacher training, Covid support, solar power installations and sports equipment.

In 2023 the break-down of £32,730 project expenditure is:

- £1,338 Mama Elisabeth - new laptop and printer
- £24,640 Kalengo - new library including new furniture
- £6,752 Kalengo - new textbooks

The Bujagali Trust - Project Timeline

<i>In £ sterling</i>	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Mama Elisabeth Nursery & Primary School										
New laptop and printer	1,338									
New P7 classroom and head teacher's office										
New textbooks			5,198		7,677	1,200	15,600			
Refurb. of three classrooms, kitchen, library							1,500	17,431		
New multipurpose hall and furniture									14,623	
Three new classrooms and furniture									1,434	
New perimeter fencing and gate						5,468				2,204
New borehole (2018) and new water tank (2014)										
Common Smaller Projects				1,000						
Agolitom Primary School										
New library including new furniture			22,478							
Teacher house with solar panels and beds				297	14,139					
School facelift				777						
Classroom refurbishment						1,000	3,300			
New textbooks		7,613				1,000		4,635		
New toilets						4,600				
New desks								3,500		
Common Smaller Projects		51		1,202		900		40		
Okorom Primary School										
New library including new furniture		25,270								
Teacher house with solar panels and beds				297	14,213					
School facelift				777						
Classroom refurbishment						1,000				
Classroom re-build						9,829				
New textbooks		7,587				1,000		4,635		
New toilets						4,600				
New desks						3,500				
Common Smaller Projects		51		1,202		900		40		
Kalengo Primary School										
New library including new furniture	24,640									
Teacher house with solar panels and beds				15,307						
School facelift				2,346						
Classroom refurbishment						1,000				
New textbooks	6,752					1,000	4,600		4,635	
New girls' toilets								5,500		
New water borehole								3,500		
New desks										
Common Smaller Projects		51		1,202		900		40		
Jinja Schools								46	4,395	2,000
£293,019	32,730	40,622	27,676	24,407	36,029	37,897	25,000	35,867	28,587	4,204

Independent examiner's report to the trustees of the Bujagali Trust

I report on the accounts of the Trust for the year ended 31st December 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

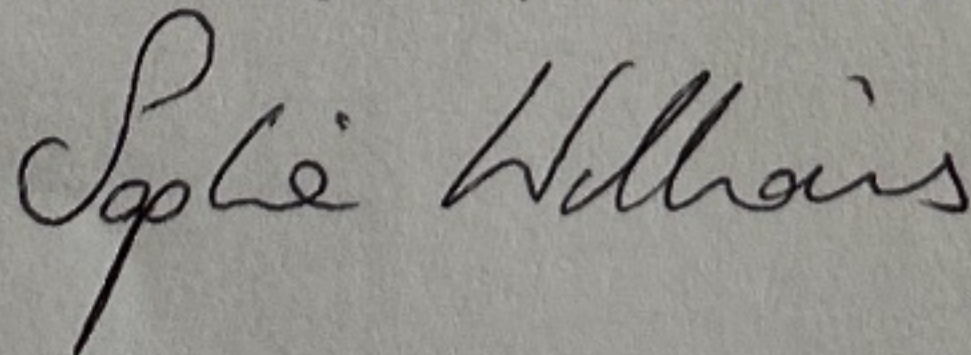
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Sophie Williams

Relevant professional body: Association of Chartered Certified Accountants

Address: The Elms, Rockhampton, Berkeley, Glos. GL13 9DR

Date: 19th April 2024