

The Bujagali Trust

(Charity Number 1157222)

Annual Report for year ending 31st December 2021

Trustees

Kevin Riley - Chairman

Barry Hollinghurst - Treasurer

Elsbeth Riley

Sandra Hollinghurst

John Griffiths

Nigel Riley

Huw Riley

Tom Riley

Bank

HSBC

Independent Examiner

Sophie Williams

The Elms

Rockhampton

Berkeley

Gloucestershire

GL13 9DR

Report of the Trustees

For the year ending 31st December 2021

The trustees present their annual report and financial statements for the period ending 31st December 2021.

The annual report and financial statements are prepared to comply with the Trust's governing document, applicable law and the requirements of the Charities Act 2011.

Structure, governance and management

The Trust is administered by eight trustees with typically four ordinary meetings in each year. At such meetings the trustees review and plan the amount of grants available to be made for small educational projects (typically under £25,000) in Uganda.

The source of potential projects is through trusted contacts, our two educational ambassadors based in Gulu and Kumi, and in normal times through regular visits by the trustees to Uganda.

Charitable objects

The object of the Trust is the promotion of education and training of young persons up to the age of 30 from developing countries, and in particular Uganda, in order to enable them to acquire those practical, business and academic skills, which may assist them to improve their conditions of life and well-being and those of their compatriots and others.

Summary of the main activities undertaken for the public benefit in relation to these charitable objects

The public benefit is raised by enabling young people, primarily in Uganda, to more readily gain educational skills through the provision and enhancement of school buildings and other scholastic materials.

Achievements and performance in 2021

In common with the rest of the world Uganda continued to be hit by Covid-19 in 2021. All schools were completely closed for the second half of the year but are planned to re-open at the beginning of 2022.

Due to the continued support of our regular donors we were able to continue our medium term plan which includes the building of a new library block at each of our three schools in Kumi (Ngora District). Specifically we built a new library including secure cupboards for storing books and tables and chairs at Agolitom Primary School. In early 2022 the trustees will be funding the stocking of the library with new books which should be a considerable fillip for the teachers and pupils returning back to school.

In Gulu we provided Mama Elisabeth Nursey and Primary School with a significant injection of new books in 2021.

Future planning for 2022

In Gulu, the main building programme is completed at Mama Elisabeth Nursery and Primary School, so the emphasis will be in helping long term sustainability of the school so the trustees will provide funding as appropriate.

In Kumi, we intend to build a new library there at Okorom Primary School; should our funds allow the trustees hope that the library will be complete with new books by the end of the year.

Donors

The Trust would like again to make a special thank-you to all our regular donors who continued to support the Trust in 2021 so giving a helping hand to the development of children in some of the poorest communities in the world.

The Bujagali Trust
Report on the Accounts
Year ending 31 December 2021

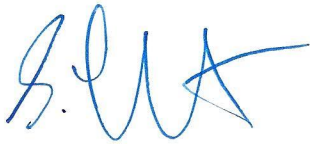
The Bujagali Trust generated total receipts for the year of £30,724 (2020 £28,090). The majority of this income comes from our regular donors who make monthly or annual contributions to the Trust.

Payments in the year mainly included £27,676 (2020 £24,407) for educational projects in Uganda as detailed in the Notes to the Accounts.

The trustees incur no governance costs; for example, travel expenses, whether incurred in the UK or Uganda, are borne by the trustees themselves.

As receipts in the year exceeded payments by £2,568 cash funds decreased from an opening balance of £7,578 to a closing balance of £10,146.

Gift aid claimable at 31 December 2021 from HMRC amounted to £2,158 (2020 £2,100) is for donations eligible for gift-aid received in 2021.



Barry Hollinghurst
Treasurer
Date:

1/3/22



Kevin Riley
Chairman
Date:

1/3/22

The Bujagali Trust

Receipts and Payments Account

Year ending 31 December 2021

	<i>Note</i>	2021	2020
	<i>1</i>	£	£
Receipts			
Donations and fund raising		28,131	25,638
Gift Aid received		2,593	2,452
Other		0	0
		30,724	28,090
Payments			
Educational projects in Uganda	<i>2</i>	27,676	24,407
Bank charges and other payments		479	491
Governance payments		0	0
		28,155	24,898
Surplus / (Deficit)		2,568	3,192

Statement of Assets and Liabilities

Year ending 31 December 2021

	<i>Note</i>	2021	2020
		£	£
Cash Funds			
Opening bank balance		7,578	4,386
Surplus / (Deficit) in year		2,568	3,192
Closing Bank Balance		10,146	7,578
Gift aid claimable		2,158	2,100
		12,304	9,678
Other Monetary Assets		0	0
Investment Assets		0	0
Assets - Own Use		0	0
Liabilities		0	0

The Bujagali Trust
Notes to the Accounts
Year ending 31 December 2021

- 1 The accounts are prepared on a receipts and payments basis, as allowed for charities with an income of less than £250,000 per annum and gross assets not more than £3.26 million.
- 2 Educational projects in Uganda over the last eight years, since the Bujagali Trust commenced as a new charity, total £219,667:

	2021	2020	2019	2018	2017	2016	2015	2014
Gulu - Mama Elisabeth Nurs & Prim School								
Covid-19 materials and equipment		1,000						
New P7 classroom and headteacher's office			7,677					
New textbooks	5,198			1,200				
New borehole				5,468				
Refurb of three classrooms, kitchen, library					15,600			
New multipurpose hall and furniture					1,500	17,431		
Three new classrooms and furniture							14,623	
New perimeter fencing and gate							1,434	
New water tank								2,204
Kumi - Agolitom Primary School								
New library including new furniture	22,478							
Covid-19 materials and equipment		1,000						
School facelift		777						
Teacher house with solar panels and beds		297	14,139					
Football and netball - post/nets/balls		202						
Classroom refurbishment				1,000				
Solar panels				900				
New textbooks				1,000				
New toilets				4,600				
Refurbishment of two classrooms					3,300			
New textbooks and desks						8,135		
Blackboards re-painted						40		
Kumi - Okorom Primary School								
Covid-19 materials and equipment		1,000						
School facelift		777						
Teacher house with solar panels and beds		297	14,213					
Football and netball - post/nets/balls		202						
Classroom refurbishment				1,000				
Solar panels				900				
New toilets				4,600				
New desks				3,500				
Classroom re-build				9,829				
New textbooks				1,000		4,635		
Blackboards re-painted						40		
Kumi - Kalengo Primary School								
Covid-19 materials and equipment		1,000						
School facelift		2,346						
Teacher house with solar panels and beds		15,307						
Football and netball - post/nets/balls		202						
Classroom refurbishment				1,000				
Solar panels				900				
New textbooks				1,000				
New girls' toilets					4,600			
New water borehole						5,500		
Blackboards re-painted						40		
New textbooks and desks							8,135	
Jinja - Projects						46	4,395	2,000
£219,667	27,676	24,407	36,029	37,897	25,000	35,867	28,587	4,204

Independent examiner's report to the trustees of the Bujagali Trust

I report on the accounts of the Trust for the year ended 31st December 2021.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Sophie Williams

Relevant professional body: Association of Chartered Certified Accountants

Address: The Elms, Rockhampton, Berkeley, Glos. GL13 9DR

Date: 3rd May 2022