

THE BUJAGALI TRUST

England & Wales · Charity number 1157222

Details

Status Registered

Legal form Trust

Registered 2014-05-29

Register [View on the Charity Commission register](#)

Contact

Address 45 Henley Grove
Bristol
BS9 4EQ

Phone 07776162786

Email bujagali.trust@gmail.com

Website www.bujagalitrust.org

Activities

Objects: THE TRUSTEES MUST APPLY THE INCOME AND MAY APPLY ALL OR PART OF THE CAPITAL OF THE CHARITY IN FURTHERING THE FOLLOWING OBJECTS ("THE OBJECTS") THAT IS TO SAY THE PROMOTION OF EDUCATION AND TRAINING OF YOUNG PERSONS UP TO THE AGE OF 30 FROM THIRD WORLD COUNTRIES AND IN PARTICULAR UGANDA IN ORDER TO ENABLE THEM TO ACQUIRE AND DEVELOP THOSE PRACTICAL, BUSINESS AND ACADEMIC SKILLS WHICH MAY ASSIST THEM TO IMPROVE THEIR CONDITIONS OF LIFE AND WELL-BEING AND THOSE OF THEIR COMPATRIOTS AND OTHERS.

Activities: The promotion of education and training of young persons up to the age of 30 in developing countries and in particular Uganda to more readily gain educational skills through the provision and enhancement of school buildings and the supply of educational equipment and materials.

Classification

- **How:** Makes Grants To Organisations
- **What:** Education/training
- **Who:** Children/young People

Geography

- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£49,703	£42,639	-	-
2024-12-31	£47,043	£45,371	-	-
2023-12-31	£31,589	£33,439	-	-
2022-12-31	£35,919	£41,219	-	-
2021-12-31	£30,724	£28,155	-	-

Trustees

Name	Role	Appointed
KEVIN JAMES RILEY	Chair	2014-02-12
BARRY HOLLINGHURST		2014-02-12
ELSPETH MARY RILEY		2014-02-12
HUW DAVID RILEY		2014-02-12
JOHN GRIFFITHS		2016-03-24
NIGEL JAMES		2014-02-12
SANDRA HOLLINGHURST		2014-02-12
TOM RILEY		2014-02-12

THE BUJAGALI TRUST

England & Wales - Charity number 1157222

Accounts

Independent examiner's report to the trustees of the Bujagali Trust

I report on the accounts of the Trust for the year ended 31st December 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

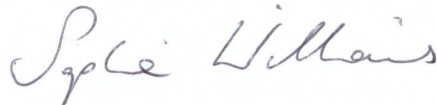
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Sophie Williams

Relevant professional body: Association of Chartered Certified Accountants

Address: The Elms, Rockhampton, Berkeley, Glos. GL13 9DR

Date: 13th March 2026

The Bujagali Trust

(Charity Number 1157222)

Annual Report for year ending 31st December 2025

Trustees

Kevin Riley - Chairman

Barry Hollinghurst - Treasurer

Elsbeth Riley

Sandra Hollinghurst

John Griffiths

Nigel Riley

Huw Riley

Tom Riley

Bank

HSBC

Independent Examiner

Sophie Williams

The Elms

Rockhampton

Berkeley

Gloucestershire

GL13 9DR

Report of the Trustees

For the year ending 31st December 2025

The trustees present their annual report and financial statements for the period ending 31st December 2025. The annual report and financial statements are prepared to comply with the Trust's governing document, applicable law and the requirements of the Charities Act 2011.

Structure, governance and management

The Trust is administered by eight trustees with usually four ordinary meetings in each year. At such meetings the trustees review and plan the amount of grants available to be made for small educational projects (typically under £30,000) in Uganda.

The source of potential projects is through trusted contacts, our two educational ambassadors based in Gulu and Kumi, who produce business plans for each school we support. These business plans show fully costed project priorities and are reviewed by the Trust in the UK and through regular visits by the trustees to Uganda.

Charitable objects

The object of the Trust is the promotion of education and training of young persons up to the age of 30 from developing countries, and in particular Uganda, in order to enable them to acquire those practical, business and academic skills, which may assist them to improve their conditions of life and well-being and those of their compatriots and others.

Summary of the main activities undertaken for the public benefit in relation to these charitable objects

The public benefit is raised by enabling young people, primarily in Uganda, to more readily gain educational skills through the provision and enhancement of school buildings and other scholastic materials.

Achievements and performance in 2025

We continued the building programme at Mama Elisabeth's new site with the construction of a girls' dormitory which includes solar power and batteries. This enables older pupils to stay at the school overnight to avoid walking considerable distances and to be able to study in the evenings taking advantage of the solar power generated.

Additionally, we have now installed new toilets for the girls; we are again very grateful to the Wilmslow Wells charity for funding this project.

In Kumi we provided the money for scholastic materials such as chalks, pens and paper.

Future planning for 2026

The next phase of the construction programme at Mama Elisabeth will be to build a boy's dormitory which we plan to complete in 2026. We also intend to re-appraise our priorities for the Kumi schools making use of their business plans and the last trustees' visit.

Donors

The Trust would like to thank all the donors who supported the Trust in 2025 and in particular Wilmslow Wells, The Rotary Club of Bristol and John and Miriam Hollingdale.

The Bujagali Trust
Report on the Accounts
Year ending 31 December 2025

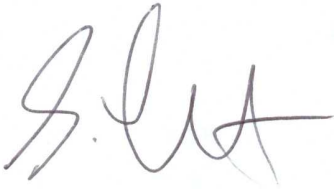
The Bujagali Trust generated total receipts for the year of £49,703 (2024 £47,043). The majority of this income comes from our regular donors who make monthly or annual contributions to the Trust.

Payments in the year mainly included £42,639 (2024 £44,677) for educational projects in Uganda as detailed in the Notes to the Accounts.

The trustees incur no governance costs; for example, travel expenses, whether incurred in the UK or Uganda, are borne by the trustees themselves.

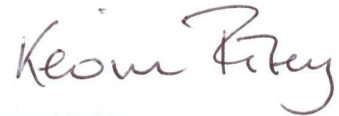
As receipts in the year exceeded payments by £7,064 cash funds increased from an opening balance of £4,668 to a closing balance of £11,732.

Gift aid claimable at 31 December 2025 from HMRC amounted to £2,302 (2024 £3,645) is for donations eligible for gift-aid in 2025.



Barry Hollinghurst
Treasurer

Date: 23/02/26



Kevin Riley
Chairman

Date: 23/02/26

The Bujagali Trust

Receipts and Payments Account

Year ending 31 December 2025

	<i>Note</i>	2025	2024
	<i>1</i>	£	£
Receipts			
Donations and fund raising		43,972	44,046
Gift Aid received		5,686	2,784
Other		44	213
		49,703	47,043
Payments			
Educational projects in Uganda	<i>2</i>	41,916	44,677
Bank charges and other payments		724	693
Governance payments		0	0
		42,639	45,371
Surplus / (Deficit)		7,064	1,672

Statement of Assets and Liabilities

Year ending 31 December 2025

	<i>Note</i>	2025	2024
		£	£
Cash Funds			
Opening bank balance		4,668	2,996
Surplus / (Deficit) in year		7,064	1,672
Closing Bank Balance		11,732	4,668
Gift aid claimable		2,302	3,645
		14,034	8,313
Other Monetary Assets		0	0
Investment Assets		0	0
Assets - Own Use		0	0
Liabilities		0	0

The Bujagali Trust
Notes to the Accounts
Year ending 31 December 2025

- 1 The accounts are prepared on a receipts and payments basis, as allowed for charities with an income of less than £250,000 per annum and gross assets not more than £3.26 million.
- 2 Educational projects in Uganda over the last twelve years, since the Bujagali Trust commenced as a new charity, total £379,612.

The following table shows project expenditure by school by year:

<i>In £ sterling</i>	Mama Elisabeth	Agolitom	Okorom	Kalengo	Jinja Schools	Total
2025	41,411	186	166	153	0	41,916
2024	41,398	1,093	1,093	1,093	0	44,677
2023	1,338	0	0	31,392	0	32,730
2022	0	7,664	32,908	51	0	40,622
2021	5,198	22,478	0	0	0	27,676
2020	1,000	2,276	2,276	18,855	0	24,407
2019	7,677	14,139	14,213	0	0	36,029
2018	6,668	7,500	20,829	2,900	0	37,897
2017	17,100	3,300	0	4,600	0	25,000
2016	17,431	8,175	4,675	5,540	46	35,867
2015	16,057	0	0	8,135	4,395	28,587
2014	2,204	0	0	0	2,000	4,204
	157,482	66,811	76,160	72,718	6,441	379,612

A more detailed analysis of project expenditure is shown on the following page; "The Bujagali Trust - Project Timeline"

Common Smaller Projects includes teacher training, Covid support, solar power installations, scholastic materials and sports equipment.

In 2025 the break-down of £41,916 project expenditure is:
 £33,109 Mama Elisabeth new school site - girls' dormitory
 £8,302 Mama Elisabeth new school site - new automated borehole
 £505 Kumi Schools - scholastic materials

The Bujagali Trust - Project Timeline

<i>In £ sterling</i>	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Mama Elisabeth Nursery & Primary School												
New school site - girls' dormitory	33,109											
New school site - girls' toilets	8,302	30,388						5,468				2,204
New school site - classroom block and furniture		11,010	1,338									
New boreholes (2024/2018), water tank (2014)												
New laptop and printer							7,677					
New P7 classroom and headteacher's office				5,198				1,200				
New textbooks									15,600			
Refurb. of three classrooms, kitchen, library									1,500	17,431		
New multipurpose hall and furniture											14,623	
Three new classrooms and furniture											1,434	
New perimeter fencing and gate												
Common Smaller Projects						1,000						
Agolitom Primary School												
New library including new furniture					22,478							
Teacher house with solar panels and beds					297		14,139					
School facelift					777							
Classroom refurbishment				7,613				1,000	3,300			
New textbooks								1,000		4,635		
New toilets								4,600		3,500		
New desks								900		40		
Common Smaller Projects	186	1,093		51		1,202						
Okorom Primary School												
New library including new furniture												
Teacher house with solar panels and beds												
School facelift						297	14,213					
Classroom refurbishment						777						
Classroom re-build												
New textbooks				7,587						4,635		
New toilets								4,600				
New desks								3,500		40		
Common Smaller Projects	166	1,093		51		1,202		900				
Kalengo Primary School												
New library including new furniture												
Teacher house with solar panels and beds												
School facelift			24,640			15,307						
Classroom refurbishment						2,346						
New textbooks								1,000				
New girls' toilets			6,752					1,000				
New water borehole									4,600			
New desks										5,500		
Common Smaller Projects	153	1,093		51		1,202		900		40		
Jinja Schools										46	4,395	2,000
	£379,612	44,677	32,730	40,622	27,676	24,407	36,029	37,897	25,000	35,867	28,587	4,204

THE BUJAGALI TRUST

England & Wales - Charity number 1157222

Accounts

Independent examiner's report to the trustees of the Bujagali Trust

I report on the accounts of the Trust for the year ended 31st December 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

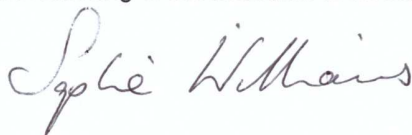
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Sophie Williams

Relevant professional body: Association of Chartered Certified Accountants

Address: The Elms, Rockhampton, Berkeley, Glos. GL13 9DR

Date: 12th May 2025

The Bujagali Trust

(Charity Number 1157222)

Annual Report for year ending 31st December 2024

Trustees

Kevin Riley - Chairman

Barry Hollinghurst - Treasurer

Elsbeth Riley

Sandra Hollinghurst

John Griffiths

Nigel Riley

Huw Riley

Tom Riley

Bank

HSBC

Independent Examiner

Sophie Williams
The Elms
Rockhampton
Berkeley
Gloucestershire
GL13 9DR

Report of the Trustees

For the year ending 31st December 2024

The trustees present their annual report and financial statements for the period ending 31st December 2024. The annual report and financial statements are prepared to comply with the Trust's governing document, applicable law and the requirements of the Charities Act 2011.

Structure, governance and management

The Trust is administered by eight trustees with usually four ordinary meetings in each year. At such meetings the trustees review and plan the amount of grants available to be made for small educational projects (typically under £25,000) in Uganda.

The source of potential projects is through trusted contacts, our two educational ambassadors based in Gulu and Kumi, who produce business plans for each school we support. These business plans show fully costed project priorities and are reviewed by the Trust in the UK and through regular visits by the trustees to Uganda.

Charitable objects

The object of the Trust is the promotion of education and training of young persons up to the age of 30 from developing countries, and in particular Uganda, in order to enable them to acquire those practical, business and academic skills, which may assist them to improve their conditions of life and well-being and those of their compatriots and others.

Summary of the main activities undertaken for the public benefit in relation to these charitable objects

The public benefit is raised by enabling young people, primarily in Uganda, to more readily gain educational skills through the provision and enhancement of school buildings and other scholastic materials.

Achievements and performance in 2024

As planned we commenced the building programme at Mama Elisabeth's new site to allow the school to expand. The first key project was the installation of a new automated borehole for the benefit of not just the school but also the local community who previously had to walk long distances to obtain fresh water. We are very grateful to the Wilmslow Wells charity for funding this project.

Construction of the four classroom block including furniture was completed by the end of the year; this was a significant achievement to which we attribute great credit to our local ambassador in Gulu who controlled and pushed through the work with great enthusiasm.

In Kumi we provided the money for a photocopier to be shared by our three schools, which will in particular facilitate the copying of past examination papers so that pupils can better prepare for their important Year 7 national examinations.

Future planning for 2025

The next phase of the construction programme at Mama Elisabeth will be to build girl and boy school dormitories; we intend to fund the girl dormitory in 2025 and the boy dormitory the following year.

A trustee visit is planned for March 2025 and this will further inform our future plans for the schools.

Donors

The Trust would like to thank all the donors who supported the Trust in 2024.

The Bujagali Trust

Receipts and Payments Account

Year ending 31 December 2024

	<i>Note</i>	2024	2023
		£	£
Receipts	<i>1</i>		
Donations and fund raising		44,046	28,836
Gift Aid received		2,784	2,753
Other		213	0
		47,043	31,589
Payments			
Educational projects in Uganda	<i>2</i>	44,677	32,730
Bank charges and other payments		693	709
Governance payments		0	0
		45,371	33,439
Surplus / (Deficit)		1,672	(1,850)

Statement of Assets and Liabilities

Year ending 31 December 2024

	<i>Note</i>	2024	2023
		£	£
Cash Funds			
Opening bank balance		2,996	4,846
Surplus / (Deficit) in year		1,672	(1,850)
Closing Bank Balance		4,668	2,996
Gift aid claimable		3,645	2,137
		8,313	5,133
Other Monetary Assets		0	0
Investment Assets		0	0
Assets - Own Use		0	0
Liabilities		0	0

10/4/25

The Bujagali Trust
Report on the Accounts
Year ending 31 December 2024

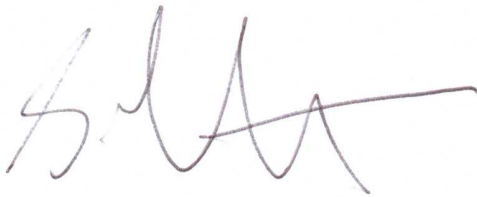
The Bujagali Trust generated total receipts for the year of £47,043 (2023 £31,589). The majority of this income comes from our regular donors who make monthly or annual contributions to the Trust.

Payments in the year mainly included £44,677 (2023 £32,730) for educational projects in Uganda as detailed in the Notes to the Accounts.

The trustees incur no governance costs; for example, travel expenses, whether incurred in the UK or Uganda, are borne by the trustees themselves.

As receipts in the year exceeded payments by £1,672 cash funds increased from an opening balance of £2,996 to a closing balance of £4,668.

Gift aid claimable at 31 December 2024 from HMRC amounted to £3,545 (2023 £2,137) is for donations eligible for gift-aid in 2024.



Barry Hollinghurst
Treasurer
Date:

10/04/25



Kevin Riley
Chairman

Date: 10/4/2025

The Bujagali Trust
Notes to the Accounts
Year ending 31 December 2024

1 The accounts are prepared on a receipts and payments basis, as allowed for charities with an income of less than £250,000 per annum and gross assets not more than £3.26 million.

2 Educational projects in Uganda over the last eleven years, since the Bujagali Trust commenced as a new charity, total £337,696.

The following table shows project expenditure by school by year:

<i>In £ sterling</i>	Mama Elisabeth	Agolitom	Okorom	Kalengo	Jinja Schools	Total
2024	41,398	1,093	1,093	1,093	0	44,677
2023	1,338	0	0	31,392	0	32,730
2022	0	7,664	32,908	51	0	40,622
2021	5,198	22,478	0	0	0	27,676
2020	1,000	2,276	2,276	18,855	0	24,407
2019	7,677	14,139	14,213	0	0	36,029
2018	6,668	7,500	20,829	2,900	0	37,897
2017	17,100	3,300	0	4,600	0	25,000
2016	17,431	8,175	4,675	5,540	46	35,867
2015	16,057	0	0	8,135	4,395	28,587
2014	2,204	0	0	0	2,000	4,204
	116,071	66,625	75,994	72,566	6,441	337,696

A more detailed analysis of project expenditure is shown on the following page; "The Bujagali Trust - Project Timeline"

Common Smaller Projects includes teacher training, Covid support, solar power installations and sports equipment.

In 2024 the break-down of £44,677 project expenditure is:

£30,388 Mama Elisabeth - new school classroom block and furniture

£11,010 Mama Elisabeth - new automated borehole

£3,279 Kumi Schools - new shared photocopying machine (RISO)

The Bujagali Trust - Project Timeline

<i>In £ sterling</i>	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Mama Elisabeth Nursery & Primary School											
New school - classroom block and furniture	30,388										
New boreholes (2024/2018), water tank (2014)	11,010	1,338					5,468				2,204
New laptop and printer						7,677					
New P7 classroom and headteacher's office				5,198			1,200				
New textbooks								15,600			
Refurb.of three classrooms, kitchen, library								1,500			
New multipurpose hall and furniture									17,431		
Three new classrooms and furniture										14,623	
New perimeter fencing and gate										1,434	
Common Smaller Projects					1,000						
Agolitom Primary School											
New library including new furniture				22,478	297	14,139					
Teacher house with solar panels and beds					777						
School facelift							1,000	3,300			
Classroom refurbishment			7,613				1,000		4,635		
New textbooks							4,600				
New toilets									3,500		
New desks									40		
Common Smaller Projects	1,093		51		1,202		900				
Okorom Primary School											
New library including new furniture					25,270						
Teacher house with solar panels and beds					297	14,213					
School facelift					777		1,000				
Classroom refurbishment							9,829				
Classroom re-build							1,000		4,635		
New textbooks			7,587				4,600				
New toilets							3,500				
New desks							900				
Common Smaller Projects	1,093		51		1,202				40		
Kalengo Primary School											
New library including new furniture		24,640									
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Classroom refurbishment							1,000			4,635	
New textbooks		6,752					1,000	4,600			
New girls' toilets											
New water borehole									5,500		
New desks									40	3,500	
Common Smaller Projects	1,093		51		1,202		900		46	4,395	2,000
Jinja Schools											
	£337,696	32,730	40,622	27,676	24,407	36,029	37,897	25,000	35,867	28,587	4,204

THE BUJAGALI TRUST

England & Wales - Charity number 1157222

Accounts

The Bujagali Trust

(Charity Number 1157222)

Annual Report for year ending 31st December 2023

Trustees

Kevin Riley - Chairman

Barry Hollinghurst - Treasurer

Elsbeth Riley

Sandra Hollinghurst

John Griffiths

Nigel Riley

Huw Riley

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Bank

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Report of the Trustees

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The source of potential projects is through trusted contacts, our two educational ambassadors based in Gulu and Kumi, who produce business plans for each school we support. These business plans show fully costed project priorities and are reviewed by the Trust in the UK and through regular visits by the trustees to Uganda.

Charitable objects

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Summary of the main activities undertaken for the public benefit in relation to these charitable objects

The public benefit is raised by enabling young people, primarily in Uganda, to more readily gain educational skills through the provision and enhancement of school buildings and other scholastic materials.

Achievements and performance in 2023

As planned we built a new library complete with new furniture and new textbooks at Kalengo Primary School.

With the continued support of our regular donors we have now completed our medium term plan to build a new library block at each of our three schools in Kumi (Ngora District). The trustees anticipate that our investment will improve educational standards and we will be monitoring such outcomes in future years.

Future planning for 2024

Following a trustee visit in October 2023 to the four schools we support in Uganda, each school has now produced a five year business plan.

The Mama Elisabeth business plan identifies a new site for school expansion; the success of the school means that more space is necessary in order to expand. It is anticipated that the trustees will approve the funding of a new four classroom block in 2024 on the new site.

Donors

The Trust would like again to make a special thank-you to all our regular donors who continued to support the Trust in 2023 so giving a helping hand to the development of children in some of the poorest communities in the world.

The Bujagali Trust
Report on the Accounts

Year ending 31 December 2023

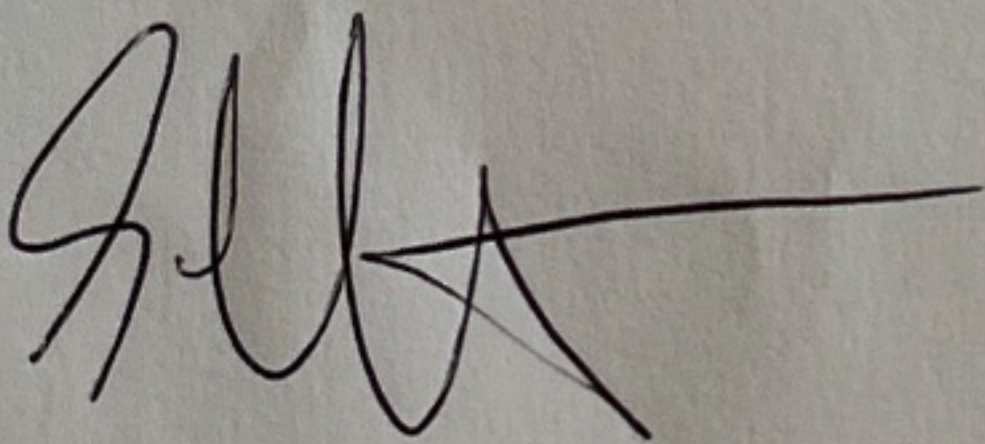
The Bujagali Trust generated total receipts for the year of £31,589 (2022 £35,919). The majority of this income comes from our regular donors who make monthly or annual contributions to the Trust.

Payments in the year mainly included £32,730 (2022 £40,622) for educational projects in Uganda as detailed in the Notes to the Accounts.

The trustees incur no governance costs; for example, travel expenses, whether incurred in the UK or Uganda, are borne by the trustees themselves.

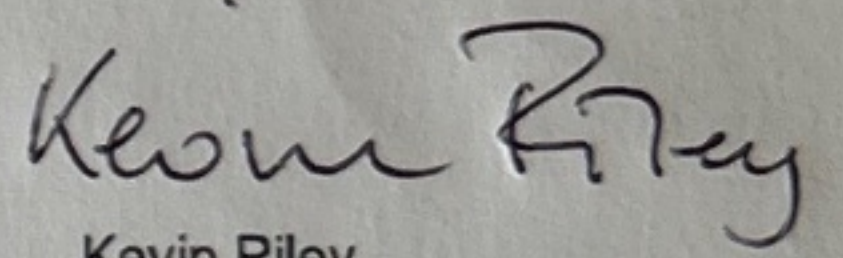
As payments in the year exceeded receipts by £1,850 cash funds decreased from an opening balance of £4,846 to a closing balance of £2,996.

Gift aid claimable at 31 December 2023 from HMRC amounted to £2,137 (2022 £2,166) is for donations eligible for gift-aid received in 2023.



Barry Hollinghurst
Treasurer

Date: 26/03/24



Kevin Riley
Chairman
Date: 26/3/2024

The Bujagali Trust

Receipts and Payments Account

Year ending 31 December 2023

	<i>Note</i>	2023	2022
	1	£	£
Receipts			
Donations and fund raising		28,836	32,870
Gift Aid received		2,753	3,049
Other		0	0
		31,589	35,919
Payments			
Educational projects in Uganda	2	32,730	40,622
Bank charges and other payments		709	597
Governance payments		0	0
		33,439	41,219
Surplus / (Deficit)		(1,850)	(5,300)

Statement of Assets and Liabilities

Year ending 31 December 2023

	<i>Note</i>	2023	2022
		£	£
Cash Funds			
Opening bank balance		4,846	10,146
Surplus / (Deficit) in year		(1,850)	(5,300)
Closing Bank Balance		2,996	4,846
Gift aid claimable		2,137	2,166
		5,133	7,012
Other Monetary Assets		0	0
Investment Assets		0	0
Assets - Own Use		0	0
Liabilities		0	0

The Bujagali Trust
Notes to the Accounts
Year ending 31 December 2023

- 1 The accounts are prepared on a receipts and payments basis, as allowed for charities with an income of less than £250,000 per annum and gross assets not more than £3.26 million.
- 2 Educational projects in Uganda over the last ten years, since the Bujagali Trust commenced as a new charity, total £293,019.

The following table shows project expenditure by school by year:

<i>In £ sterling</i>	Mama Elisabeth	Agolitom	Okorom	Kalengo	Jinja Schools	Total
2023	1,338	0	0	31,392	0	32,730
2022	0	7,664	32,908	51	0	40,622
2021	5,198	22,478	0	0	0	27,676
2020	1,000	2,276	2,276	18,855	0	24,407
2019	7,677	14,139	14,213	0	0	36,029
2018	6,668	7,500	20,829	2,900	0	37,897
2017	17,100	3,300	0	4,600	0	25,000
2016	17,431	8,175	4,675	5,540	46	35,867
2015	16,057	0	0	8,135	4,395	28,587
2014	2,204	0	0	0	2,000	4,204
	74,673	65,532	74,901	71,473	6,441	293,019

A more detailed analysis of project expenditure is shown on the following page: "The Bujagali Trust - Project Timeline"

Common Smaller Projects includes teacher training, Covid support, solar power installations and sports equipment.

In 2023 the break-down of £32,730 project expenditure is:

- £1,338 Mama Elisabeth - new laptop and printer
- £24,640 Kalengo - new library including new furniture
- £6,752 Kalengo - new textbooks

The Bujagali Trust - Project Timeline

<i>In £ sterling</i>	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Mama Elisabeth Nursery & Primary School										
New laptop and printer	1,338									
New P7 classroom and head teacher's office										
New textbooks			5,198		7,677	1,200	15,600			
Refurb. of three classrooms, kitchen, library							1,500			
New multipurpose hall and furniture								17,431		
Three new classrooms and furniture									14,623	
New perimeter fencing and gate									1,434	
New borehole (2018) and new water tank (2014)						5,468				2,204
Common Smaller Projects				1,000						
Agolitom Primary School										
New library including new furniture			22,478							
Teacher house with solar panels and beds				297	14,139					
School facelift				777						
Classroom refurbishment						1,000	3,300			
New textbooks		7,613				1,000		4,635		
New toilets						4,600				
New desks								3,500		
Common Smaller Projects		51		1,202		900		40		
Okorom Primary School										
New library including new furniture		25,270								
Teacher house with solar panels and beds				297	14,213					
School facelift				777						
Classroom refurbishment						1,000				
Classroom re-build						9,829				
New textbooks		7,587				1,000		4,635		
New toilets						4,600				
New desks						3,500				
Common Smaller Projects		51		1,202		900		40		
Kalengo Primary School										
New library including new furniture	24,640									
Teacher house with solar panels and beds				15,307						
School facelift				2,346						
Classroom refurbishment						1,000				
New textbooks	6,752					1,000	4,600			
New girls' toilets								5,500		
New water borehole									3,500	
New desks										
Common Smaller Projects		51		1,202		900		40		
Jinja Schools										
								46	4,395	
										2,000
£293,019	32,730	40,622	27,676	24,407	36,029	37,897	25,000	35,867	28,587	4,204

Independent examiner's report to the trustees of the Bujagali Trust

I report on the accounts of the Trust for the year ended 31st December 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

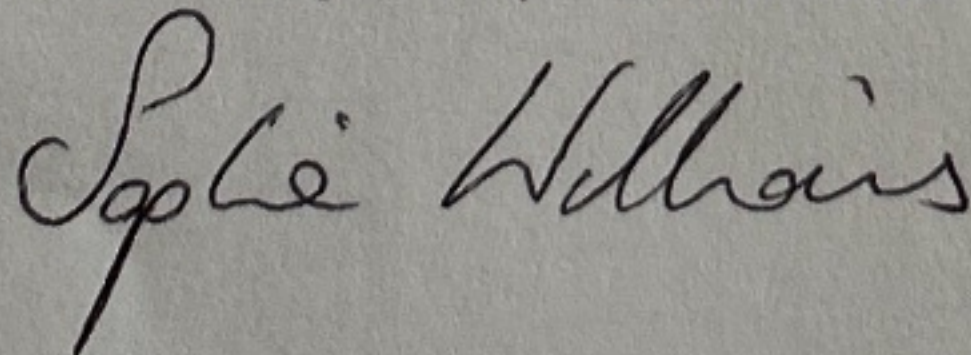
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Sophie Williams

Relevant professional body: Association of Chartered Certified Accountants

Address: The Elms, Rockhampton, Berkeley, Glos. GL13 9DR

Date: 19th April 2024

THE BUJAGALI TRUST

England & Wales - Charity number 1157222

Accounts

The Bujagali Trust

(Charity Number 1157222)

Annual Report for year ending 31st December 2022

Trustees

Kevin Riley - Chairman

Barry Hollinghurst - Treasurer

Elsbeth Riley

Sandra Hollinghurst

John Griffiths

Nigel Riley

Huw Riley

Tom Riley

Bank

HSBC

Independent Examiner

Sophie Williams

The Elms

Rockhampton

Berkeley

Gloucestershire

GL13 9DR

Report of the Trustees

For the year ending 31st December 2022

The trustees present their annual report and financial statements for the period ending 31st December 2022. The annual report and financial statements are prepared to comply with the Trust's governing document, applicable law and the requirements of the Charities Act 2011.

Structure, governance and management

The Trust is administered by eight trustees with usually four ordinary meetings in each year. At such meetings the trustees review and plan the amount of grants available to be made for small educational projects (typically under £25,000) in Uganda.

The source of potential projects is through trusted contacts, our two educational ambassadors based in Gulu and Kumi, and in normal times through regular visits by the trustees to Uganda.

Charitable objects

The object of the Trust is the promotion of education and training of young persons up to the age of 30 from developing countries, and in particular Uganda, in order to enable them to acquire those practical, business and academic skills, which may assist them to improve their conditions of life and well-being and those of their compatriots and others.

Summary of the main activities undertaken for the public benefit in relation to these charitable objects

The public benefit is raised by enabling young people, primarily in Uganda, to more readily gain educational skills through the provision and enhancement of school buildings and other scholastic materials.

Achievements and performance in 2022

The year saw a welcome return to normality as our schools re-opened after closures due to Covid-19 in the previous two years.

With the continued support of our regular donors we were able to continue our medium term plan which includes the building of a new library block at each of our three schools in Kumi (Ngora District). Specifically we provided the funding for the the stocking of the library with new books at Agolitom, and built a new library including secure cupboards for storing books and tables and chairs at Okorom. We also provided the funding for the stocking of the library with new books at Okorom.

Future planning for 2023

In Gulu, the main building programme is completed at Mama Elisabeth Nursery and Primary School, so the emphasis will be in helping long term sustainability of the school so the trustees will provide funding as appropriate.

In Kumi, we intend to build a new library at Kalengo Primary School; should our funds allow the trustees hope that the library will be complete with new books by the end of the year.

Donors

The Trust would like again to make a special thank-you to all our regular donors who continued to support the Trust in 2022 so giving a helping hand to the development of children in some of the poorest communities in the world.

The Bujagali Trust
Report on the Accounts

Year ending 31 December 2022

The Bujagali Trust generated total receipts for the year of £35,919 (2021 £30,724). The majority of this income comes from our regular donors who make monthly or annual contributions to the Trust.

Payments in the year mainly included £40,622 (2021 £27,676) for educational projects in Uganda as detailed in the Notes to the Accounts.

The trustees incur no governance costs; for example, travel expenses, whether incurred in the UK or Uganda, are borne by the trustees themselves.

As payments in the year exceeded receipts by £5,300 cash funds decreased from an opening balance of £10,146 to a closing balance of £4,846.

Gift aid claimable at 31 December 2022 from HMRC amounted to £2,166 (2021 £2,158) is for donations eligible for gift-aid received in 2022.



Barry Hollinghurst
Treasurer
Date: 29th March 2023



Kevin Riley
Chairman
Date: 29th March 2023

The Bujagali Trust

Receipts and Payments Account

Year ending 31 December 2022

	<i>Note</i>	2022	2021
	<i>1</i>	£	£
Receipts			
Donations and fund raising		32,870	28,131
Gift Aid received		3,049	2,593
Other		0	0
		35,919	30,724
Payments			
Educational projects in Uganda	<i>2</i>	40,622	27,676
Bank charges and other payments		597	479
Governance payments		0	0
		41,219	28,155
Surplus / (Deficit)		(5,300)	2,569

Statement of Assets and Liabilities

Year ending 31 December 2022

	<i>Note</i>	2022	2021
		£	£
Cash Funds			
Opening bank balance		10,146	7,578
Surplus / (Deficit) in year		(5,300)	2,568
Closing Bank Balance		4,846	10,146
Gift aid claimable		2,166	2,158
		7,012	12,304
Other Monetary Assets		0	0
Investment Assets		0	0
Assets - Own Use		0	0
Liabilities		0	0

The Bujagali Trust
Notes to the Accounts
Year ending 31 December 2022

- 1 The accounts are prepared on a receipts and payments basis, as allowed for charities with an income of less than £250,000 per annum and gross assets not more than £3.26 million.
- 2 Educational projects in Uganda over the last nine years, since the Bujagali Trust commenced as a new charity, total £260,289.

The following table shows project expenditure by school by year:

<i>In £ sterling</i>	Mama Elisabeth	Agolitom	Okorom	Kalengo	Jinja Schools	Total
2022	0	7,664	32,908	51	0	40,622
2021	5,198	22,478	0	0	0	27,676
2020	1,000	2,276	2,276	18,855	0	24,407
2019	7,677	14,139	14,213	0	0	36,029
2018	6,668	7,500	20,829	2,900	0	37,897
2017	17,100	3,300	0	4,600	0	25,000
2016	17,431	8,175	4,675	5,540	46	35,867
2015	16,057	0	0	8,135	4,395	28,587
2014	2,204	0	0	0	2,000	4,204
	73,335	65,532	74,901	40,081	6,441	260,289

A more detailed analysis of project expenditure is shown on the following page; "The Bujagali Trust - Project Timeline"

Common Smaller Projects includes teacher training, Covid support, solar power installations and sports equipment.

In 2022 the break-down of £40,622 project expenditure is:

- £7,613 Agolitom - new textbooks following the completion of the library in 2021
- £25,270 Okorom - new library including furniture
- £7,587 Okorom - new textbooks
- £152 Teacher training day for Agolitom/Okorom/Kalengo schools

The Bujagali Trust - Project Timeline

<i>In £ sterling</i>	2022	2021	2020	2019	2018	2017	2016	2015	2014
Mama Elisabeth Nursery & Primary School									
New P7 classroom and headteacher's office				7,677					
New textbooks		5,198			1,200				
Refurb.of three classrooms, kitchen, library						15,600			
New multipurpose hall and furniture						1,500	17,431		
Three new classrooms and furniture								14,623	
New perimeter fencing and gate								1,434	
New borehole (2018) and new water tank (2014)					5,468				2,204
Common Smaller Projects			1,000						
Agolitom Primary School									
New library including new furniture		22,478							
Teacher house with solar panels and beds			297	14,139					
School facelift			777						
Classroom refurbishment					1,000	3,300			
New textbooks	7,613				1,000		4,635		
New toilets					4,600				
New desks							3,500		
Common Smaller Projects	51		1,202		900		40		
Okorom Primary School									
New library including new furniture	25,270								
Teacher house with solar panels and beds			297	14,213					
School facelift			777						
Classroom refurbishment					1,000				
Classroom re-build					9,829				
New textbooks	7,587				1,000		4,635		
New toilets					4,600				
New desks					3,500				
Common Smaller Projects	51		1,202		900		40		
Kalengo Primary School									
Teacher house with solar panels and beds			15,307						
School facelift			2,346						
Classroom refurbishment					1,000				
New textbooks					1,000			4,635	
New girls' toilets						4,600			
New water borehole							5,500		
New desks								3,500	
Common Smaller Projects	51		1,202		900		40		
Jinja Schools							46	4,395	2,000
£260,289	40,622	27,676	24,407	36,029	37,897	25,000	35,867	28,587	4,204

Independent examiner's report to the trustees of the Bujagali Trust

I report on the accounts of the Trust for the year ended 31st December 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

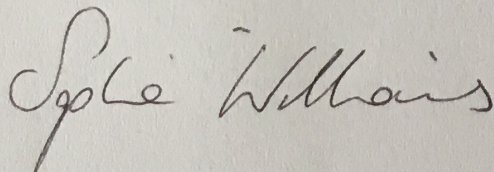
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Sophie Williams

Relevant professional body: Association of Chartered Certified Accountants

Address: The Elms, Rockhampton, Berkeley, Glos. GL13 9DR

Date: 9th May 2023

THE BUJAGALI TRUST

England & Wales - Charity number 1157222

Accounts

The Bujagali Trust

(Charity Number 1157222)

Annual Report for year ending 31st December 2021

Trustees

Kevin Riley - Chairman

Barry Hollinghurst - Treasurer

Elsbeth Riley

Sandra Hollinghurst

John Griffiths

Nigel Riley

Huw Riley

Tom Riley

Bank

HSBC

Independent Examiner

Sophie Williams

The Elms

Rockhampton

Berkeley

Gloucestershire

GL13 9DR

Report of the Trustees

For the year ending 31st December 2021

The trustees present their annual report and financial statements for the period ending 31st December 2021.

The annual report and financial statements are prepared to comply with the Trust's governing document, applicable law and the requirements of the Charities Act 2011.

Structure, governance and management

The Trust is administered by eight trustees with typically four ordinary meetings in each year. At such meetings the trustees review and plan the amount of grants available to be made for small educational projects (typically under £25,000) in Uganda.

The source of potential projects is through trusted contacts, our two educational ambassadors based in Gulu and Kumi, and in normal times through regular visits by the trustees to Uganda.

Charitable objects

The object of the Trust is the promotion of education and training of young persons up to the age of 30 from developing countries, and in particular Uganda, in order to enable them to acquire those practical, business and academic skills, which may assist them to improve their conditions of life and well-being and those of their compatriots and others.

Summary of the main activities undertaken for the public benefit in relation to these charitable objects

The public benefit is raised by enabling young people, primarily in Uganda, to more readily gain educational skills through the provision and enhancement of school buildings and other scholastic materials.

Achievements and performance in 2021

In common with the rest of the world Uganda continued to be hit by Covid-19 in 2021. All schools were completely closed for the second half of the year but are planned to re-open at the beginning of 2022.

Due to the continued support of our regular donors we were able to continue our medium term plan which includes the building of a new library block at each of our three schools in Kumi (Ngora District). Specifically we built a new library including secure cupboards for storing books and tables and chairs at Agolitom Primary School. In early 2022 the trustees will be funding the stocking of the library with new books which should be a considerable fillip for the teachers and pupils returning back to school.

In Gulu we provided Mama Elisabeth Nursery and Primary School with a significant injection of new books in 2021.

Future planning for 2022

In Gulu, the main building programme is completed at Mama Elisabeth Nursery and Primary School, so the emphasis will be in helping long term sustainability of the school so the trustees will provide funding as appropriate.

In Kumi, we intend to build a new library there at Okorom Primary School; should our funds allow the trustees hope that the library will be complete with new books by the end of the year.

Donors

The Trust would like again to make a special thank-you to all our regular donors who continued to support the Trust in 2021 so giving a helping hand to the development of children in some of the poorest communities in the world.

The Bujagali Trust
Report on the Accounts
Year ending 31 December 2021

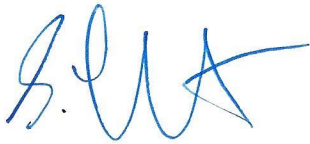
The Bujagali Trust generated total receipts for the year of £30,724 (2020 £28,090). The majority of this income comes from our regular donors who make monthly or annual contributions to the Trust.

Payments in the year mainly included £27,676 (2020 £24,407) for educational projects in Uganda as detailed in the Notes to the Accounts.

The trustees incur no governance costs; for example, travel expenses, whether incurred in the UK or Uganda, are borne by the trustees themselves.

As receipts in the year exceeded payments by £2,568 cash funds decreased from an opening balance of £7,578 to a closing balance of £10,146.

Gift aid claimable at 31 December 2021 from HMRC amounted to £2,158 (2020 £2,100) is for donations eligible for gift-aid received in 2021.



Barry Hollinghurst
Treasurer
Date:

1/3/22



Kevin Riley
Chairman
Date:

1/3/22

The Bujagali Trust

Receipts and Payments Account

Year ending 31 December 2021

	<i>Note</i>	2021	2020
	<i>1</i>	£	£
Receipts			
Donations and fund raising		28,131	25,638
Gift Aid received		2,593	2,452
Other		0	0
		30,724	28,090
Payments			
Educational projects in Uganda	<i>2</i>	27,676	24,407
Bank charges and other payments		479	491
Governance payments		0	0
		28,155	24,898
Surplus / (Deficit)		2,568	3,192

Statement of Assets and Liabilities

Year ending 31 December 2021

	<i>Note</i>	2021	2020
		£	£
Cash Funds			
Opening bank balance		7,578	4,386
Surplus / (Deficit) in year		2,568	3,192
Closing Bank Balance		10,146	7,578
Gift aid claimable		2,158	2,100
		12,304	9,678
Other Monetary Assets			
		0	0
Investment Assets			
		0	0
Assets - Own Use			
		0	0
Liabilities			
		0	0

The Bujagali Trust
Notes to the Accounts
Year ending 31 December 2021

1 The accounts are prepared on a receipts and payments basis, as allowed for charities with an income of less than £250,000 per annum and gross assets not more than £3.26 million.

2 Educational projects in Uganda over the last eight years, since the Bujagali Trust commenced as a new charity, total £219,667:

	2021	2020	2019	2018	2017	2016	2015	2014
Gulu - Mama Elisabeth Nurs & Prim School								
Covid-19 materials and equipment		1,000						
New P7 classroom and headteacher's office			7,677					
New textbooks	5,198			1,200				
New borehole				5,468				
Refurb of three classrooms, kitchen, library					15,600			
New multipurpose hall and furniture					1,500	17,431		
Three new classrooms and furniture							14,623	
New perimeter fencing and gate							1,434	
New water tank								2,204
Kumi - Agolitom Primary School								
New library including new furniture	22,478							
Covid-19 materials and equipment		1,000						
School facelift		777						
Teacher house with solar panels and beds		297	14,139					
Football and netball - post/nets/balls		202						
Classroom refurbishment				1,000				
Solar panels				900				
New textbooks				1,000				
New toilets				4,600				
Refurbishment of two classrooms					3,300			
New textbooks and desks						8,135		
Blackboards re-painted						40		
Kumi - Okorom Primary School								
Covid-19 materials and equipment		1,000						
School facelift		777						
Teacher house with solar panels and beds		297	14,213					
Football and netball - post/nets/balls		202						
Classroom refurbishment				1,000				
Solar panels				900				
New toilets				4,600				
New desks				3,500				
Classroom re-build				9,829				
New textbooks				1,000		4,635		
Blackboards re-painted						40		
Kumi - Kalengo Primary School								
Covid-19 materials and equipment		1,000						
School facelift		2,346						
Teacher house with solar panels and beds		15,307						
Football and netball - post/nets/balls		202						
Classroom refurbishment				1,000				
Solar panels				900				
New textbooks				1,000				
New girls' toilets					4,600			
New water borehole						5,500		
Blackboards re-painted						40		
New textbooks and desks							8,135	
Jinja - Projects						46	4,395	2,000
£219,667	27,676	24,407	36,029	37,897	25,000	35,867	28,587	4,204

Independent examiner's report to the trustees of the Bujagali Trust

I report on the accounts of the Trust for the year ended 31st December 2021.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Sophie Williams

Relevant professional body: Association of Chartered Certified Accountants

Address: The Elms, Rockhampton, Berkeley, Glos. GL13 9DR

Date: 3rd May 2022