



ANNUAL REPORT 1st April 2024 – 31st March 2025

Administrative and governance details

Rudolph Walker Foundation, charity number: 1157221, organisation type:
Charitable Incorporated Organisation, company number: CE001999

Trustees serving during this time

Rudolph Walker CBE – Chair

Deji Adeosun (re-appointed 22 November 22)

Lindsey Coulson (appointed 22 November 22)

Sarah Eckert (re-appointed 22 November 22)

Michaelene Gail Holder-March (appointed 22 November 22)

Ricky Norwood (appointed 22 November 22)

Anton Phillips (appointed 22 November 22)

Sheona Walker

Darren Walker

Ansel Wong (re-appointed 22 November 22)

Vision Statement

To unlock the limitless potential of young people through the creative arts, empowering them to rise with confidence, lead with purpose, thrive in community, and follow their dreams.

Mission Statement

We achieve this by delivering high-impact creative development programmes that combine immersive cultural experiences, professional mentorship, and transformative storytelling. Through these initiatives, we cultivate self-belief, leadership, and authentic expression, turning potential into practice and preparing young people to shape their futures with purpose and pride.

Activities during the year

The charity ran REACH & Beyond a programme aimed at young people at risk of exclusion from school at Chace Community School (16 students), Edmonton County (16 students) and St Anns Catholic High School for Girls (14 students) for a term at each with workshops taking place after school once a week for 2 hours for between 8 and 12 weeks culminating in a showcase in front of peers, friends, family & teachers. The program was run for 3 terms at Oasis Academy (53 students). All schools are in the London Borough of Enfield.

We ran a Summer University drama course on behalf of Enfield Youth Service for 23 young people who performed their piece at the Summer University closing event Ignite and in front of 800 people in Rudolph Walker's 85th birthday celebration at the Broadway Theatre in Lewisham which took place September 2024, hosted by Eddie Nestor MBE & Robbie Gee featuring young people, celebrities and professional comedians & singers all of whom gave their time in order to raise funds for the Foundation. The event raised almost £6,000 once all expenses were paid & and was produced by trustee Sarah Eckert.

We ran weekly drop-in workshops in each of 2 youth centres on behalf of Enfield Youth Service – Ponders End Youth Centre and Craig Park Youth and Family Hub.

Financial review

- RWF had £14539 in the bank as at 31 March 2025, owed creditors £2816, was owed £250 and carried £2,000 of income forward to 2025/26 to finish work in Oasis Academy.

- Total income for the year was £37,147 & total expenditure £35,490 thus the year finished with a surplus of 1,657.
- £5868 was raised through the fundraising show at Broadway Theatre. Workshops were funded by Enfield Youth Service, NEXUS Enfield & in some cases by the schools, £2,500 was raised through donations some made in return for appearances by Rudolph Walker CBE. Drama facilitator/mentors accounted for £20,590 of expenditure, administration & overheads totalled £5,458

Reserves policy

RWF currently has no reserves and no funds in deficit.

Uncertainties:

While the company currently relies on project-based funding, access to core funding would significantly strengthen RWF's organisational capacity, including the employment of an administrator and the ability to respond effectively to new opportunities.

Signed:



Deji Adeosun

Chair

Date: 16 January 2026

Income & expenditure
The Rudolph Walker Foundation
Year ended 31 March 2025

Opening balance Balances	31/03/2024	31/03/2023
Accrued Expenses	94 -	7,850
HSBC	10,266	21,745
Loans from Officers	- 146 -	146
Accounts Payable	- 2,303 -	379
Accounts receivable		7,682
Accrued revenue	-	14,130
Prepayment		2,676
	<hr/> 7,911	<hr/> 9,598
	<hr/>	
	Apr 1 2024 - Mar 31	Apr 1 2023 - Mar 31 2024
	2025	
Income		
EARNED INCOME	0	0
Box Office commissions	-1,455	-278
Box Office receipts	15,125	1,775
Fees for REACH workshops	5,150	14,508
Workshop fees	15,000	5,571
Programme & merchandising commission		-15
Programme & merchandising income		100
RW Fees		500
Total for EARNED INCOME	<hr/> 33,820	<hr/> 22,161
FUNDRAISING & DONATIONS	0	0
Donations	2,477	4,023
Trusts & Foundations		500
Total for FUNDRAISING & DONATIONS	<hr/> 2,477	<hr/> 4,523
Miscellaneous Income	350	
Services	500	
Grants Income	0	0
Restricted		20,372
Total for Grants Income	<hr/> 0	<hr/> 20,372
PRS & licensing costs		-27
Total for Income	<hr/> 37,147	<hr/> 47,029
Cost of Sales	0	0
Gross Profit	<hr/> 37,147	<hr/> 47,029

Expenses

GENERAL COSTS	0	0
Administrator	2,980	8,298
Bank Charges	83	66
Box office costs	291	
Computer costs	11	
Dues and Subscriptions	569	499
Hospitality	1,393	3,236
Travel and Meetings	75	92
Trophies & prizes	57	293
DBS check		241
Excursion costs		50
Insurance Expense		522
Office Expense		25
Postage and Delivery		52
Telephone		30
Volunteer expenses		50
Total for GENERAL COSTS	5,458	13,454
Insurance Expensee	567	
PRINT & PROMOTION	0	0
Banners & pop ups	72	682
Photography & filming	400	7,840
Printing	166	194
Social Media	190	1,050
Website	2,471	2,441
Design		400
Total for PRINT & PROMOTION	3,299	12,607
PRODUCTION FEES & COSTS	0	0
Artist Fees	100	1,175
Drama facilitators/mentor fees	20,590	15,245
PRS	291	
Technical equipment	720	
Travel & expenses	325	2,013
Venue hire	4,140	2,964
Producer fees		400
Set, costume, props		180
Technical fees		650
Total for PRODUCTION FEES & COSTS	26,166	22,627
FEES	0	0
Fundraising costs		27
Total for FEES	0	27
Total for Expenses	35,490	48,716
Net Operating Income	1,657	-1,687
Other Income	0	0
Other Expenses	0	0
Net Other Income	0	0


Net Income

1,657

-1,687

Closing Balances**31/03/2025****31/03/2024**

Accrued Expenses	-	405	94
HSBC		14,539	10,266
Accounts Payable	-	2,816 -	2,303
Accounts Receivable		250	
Accrued Revenue	-	2,000	
Loan from Trustee		-	146
		<hr/> 9,568	<hr/> 7,911
opening balances + income - expenses		<hr/> 9,568	<hr/> 7,911

Approved on behalf of the Trustees**Deji Adeoshun****Date** 1/15/2026

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Approved on behalf of the Trustees

Deji Adeoshun

Date 15 January 2026

Independent Examiner's Report to the Trustees of The Rudolph Walker Foundation

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 which are set out on pages 1 to 3.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *B M Joseph*

Name B M Joseph FCA

Address PO Box 199,

Edgware,

Middlesex

HA8 7FG

Date: 19 January 2026