



As of 1st April 2020 with the outbreak of the COVID19 pandemic we made the sad decision to postpone the inter-School Drama Awards (iSDAs) due to be held at the Shaw Theatre in Euston on Sunday 5 July 2020. This was disappointing to the 7 schools who had completed the application process & been selected to take part in the project. We made plans to postpone until the following year. Planning for this commenced in September 2020 with the schools scheduled to take part in the 2020 iSDA's sadly we had to make the decision to postpone once again as there was no clarity as to whether they would be able to go ahead as scheduled for Sunday 4 July 2020.

The pandemic also put our work at REACH in Enfield temporarily on hold for the Summer 2020 term but we recommenced work in the Autumn 2020 term continuing into the Spring 2021 term, our mentors Nana Antwi & Duayne Boachie continuing their work with young people on the verge of permanent exclusion from school. Instead of working with 1 group of young people for the entire term REACH functioned as a 'drop in' centre so that young people might only attend for a few weeks thus changing the way in which the drama sessions were run in order to accommodate this.

The Foundation also received funding from the Young Londoner's Fund via Enfield Youth Service, this funding was originally to allow Nana and Duayne to conduct follow up sessions with previous REACH attendees who might need continuing support in order to remain in mainstream education. This was no longer a possibility as schools were reluctant to allow any additional persons on site during this time so it was agreed we would do additional sessions at the REACH project for the duration of the Spring 2020 term as these were proving to be of immense benefit for the attendees.

Website

We appointed Kando Design to redesign our website and work has recently started on this major undertaking.

Financial report

One REACH session per week was funded by London Borough of Enfield.

We were awarded 18750GBP from the Young Londoner's Fund for work to cover 7 school terms . To date we have completed 1 terms work.

The Foundation finished the year with a 375GBP deficit which will be met from accumulated unrestricted reserves which total 10,026GBP. The Foundation had 13,630GBP cash in the bank.

Signed



RUDOLPH WALKER CBE

Chair

Rudolph Walker Foundation

Financial Activities
April 2020 - March 2021

	TOTAL
Income	
EARNED INCOME	
Local Government Service Fees	5,110.00
Total EARNED INCOME	5,110.00
FUNDRAISING & DONATIONS	
Trusts & Foundations	3,000.00
Total FUNDRAISING & DONATIONS	3,000.00
Services	0.00
Total Income	£8,110.00
TOTAL	£8,110.00
Expenditures	
GENERAL COSTS	
Administrator	2,200.00
Computer costs	71.86
DBS check	50.40
Dues and Subscriptions	54.00
Total GENERAL COSTS	2,376.26
Insurance Expense	471.74
PRINT & PROMOTION	
Website	2,307.00
Total PRINT & PROMOTION	2,307.00
PRODUCTION FEES & COSTS	
Mentor fees	3,330.00
Total PRODUCTION FEES & COSTS	3,330.00
Total Expenditures	£8,485.00
NET OPERATING INCOME	£ -375.00
NET INCOME/(EXPENDITURE)	£ -375.00