CLAYHALL COMMUNITY CENTRE

England & Wales · Charity number 1157196

Details

Status	Registered
Legal form	CIO
Registered	2014-05-27
Register	View on the Charity Commission register

Contact

Address	Clayhall Community Centre Heathcote Avenue Ilford Essex IG5 0QS
Phone	07830379557
Email	Info@clayhallislamiccentre.org
Website	www.clayhallislamiccentre.org

Activities

Objects: 1. TO ADVANCE RELIGION FOR THE BENEFIT OF THE PUBLIC IN ACCORDANCE WITH THE TENETS AND DOCTRINES OF ISLAM.2. TO PROMOTE RACIAL AND RELIGIOUS HARMONY FOR THE BENEFIT OF THE PUBLIC BY PROMOTING KNOWLEDGE AND MUTUAL UNDERSTANDING AND RESPECT OF THE BELIEFS AND PRACTICES OF DIFFERENT RELIGIOUS FAITHS. 3. TO RELIEVE THE MENTAL AND PHYSICAL SICKNESS OF PERSONS IN NEED, IN PARTICULAR BUT NOT EXCLUSIVELY BY REASON OF BEREAVEMENT, OR ADDICTION TO DRUGS AND ALCOHOL, AND RESIDENT IN CLAYHALL AND THE SURROUNDING AREAS, BY THE PROVISION OF COUNSELLING.4. TO PROMOTE THE BENEFIT OF THE INHABITANTS OF CLAYHALL AND THE SURROUNDING AREAS WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, AGE, DISABILITY, NATIONALITY, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE STATUTORY AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER:TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

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Activities: To operate for the benefit of community in Clayhall area.To bring the community together for the betterment of area.To provide educational and recreational facilities to the kids.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation, Other Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

Geography

- Redbridge

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	-	-	-	-
2024-04-30	£468,957	£73,703	-	-
2023-04-30	£327,620	£117,596	-	-
2022-04-30	£966,332	£73,159	£1,072,589	2
2021-04-30	£100,139	£47,598	-	-
2020-04-30	£63,771	£51,432	-	-

Trustees

Name	Role	Appointed
Badrul Alam Khan		2024-12-08
Dewan Khan		2024-12-08
Hassan Ali Hassan Mohamed MESALAM		2013-11-05
Javed Iqbal		2024-12-08
Mirza Sujon Baig		2024-12-08
Mohammed khalid		2013-11-05
Tanveer Ahmed		2025-10-21

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CLAYHALL COMMUNITY CENTRE

England & Wales - Charity number 1157196

Accounts

Charity registration number: 1157196

CLAYHALL COMMUNITY CENTRE
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2024

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Clayhall Community Centre
Reference and Administrative Details
For The Year Ended 30 April 2024

Trustees	Mr Mohammed Khalid Mr Hassan Mesalam Mr Dewan Khan (appointed 08/12/2024) Mr Mirza Baig (appointed 08/12/2024) Mr Javed Iqbal (appointed 08/12/2024) Mr Oomer Farooq (resigned 10/01/2025) Mr Badrul Khan (appointed 08/12/2024)
Charity Number	1157196
Principal Address	Heathcote Avenue Ilford Essex IG5 0QS
Independent Examiner	Askir Ali Chartered Certified Accountants Quilfords Limited Chartered Certified Accountants 113 Romford Road London E15 4LY

The trustees present their report and the financial statements for the year ended 30 April 2024.

Objectives and Activities

Aims and Objectives

The main objective for charities are:

-To advance religion for the benefit of the public in accordance with the tenets and doctrines of Islam.

-To promote racial and religious harmony for the benefit of the public by promoting knowledge and mutual understanding and respect of the beliefs and practices of different religious faiths.

-To promote the benefit of the inhabitants of Clayhall and the surrounding areas without distinction of sex, sexual orientation, age, disability, nationality, race or of political, religious or other opinions, by associating together the said inhabitants and the statutory authorities, voluntary and other organizations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants.

-Our strategic priorities and objectives are empowering the Muslim Community with the essential and advance Islamic education & skills. Also we are aiming in future to provide additional services in our new premises including provision for women area, sports/creation & fitness classes, advice & Counselling, Health advisory council.

Significant Activities

We are running two operations simultaneously i.e., Prayer facility where we offer five prayers a day. Providing Islamic educational services on weekdays and weekend classes for children from age 5+ following the An-Nasiha Islamic curriculum covering Fiqh (Islamic Jurisprudence), Hadees & Sunnah (Prophetic Sayings & Traditions), Seerah (Prophet's Life), Tarikh (History), Aqa'id (Believe), Akhlaq (Good Manners) & Adab (Etiquettes).

Adult Tajweed classes are organised once in a week to improve the recitation of Quran.

Weekly sister circles for Hadees understanding are also organised once in a week.

Weekly support health and fitness group of women of all backgrounds once in a week led by Qualified professionals.

Elderly social & support network was also organised on weekly basis by the group of volunteers which was attended by the 60+ men and women residing in Clayhall. They were engaged in different discussions and activities, and the response was phenomenal.

The Board of trustees and management team would like to acknowledge the very significant commitment and energy of the Clayhall Community Centre staff and volunteers in the delivery of vital services to the community.

During the year, the Charity experienced internal challenges relating to governance and financial controls. Subsequent to the year end, the Board implemented measures to strengthen oversight, expanded the number of trustees, and introduced enhanced procedures to improve both financial and operational controls and also informed the charity commission and the bank and other stakeholder. These steps are intended to safeguard the Charity’s assets and ensure the maintenance of high standards of governance going forward.

In addition, the trustees and volunteers have sought legal advice to address any actions initiated by former members, and to resolve any outstanding matters to safeguard the charity.

Achievements and Performance

Main Achievements

The main achievements of the Charity during this year were to continue successfully with its main activities in the furtherance of its objectives. In March 2022, charity has successfully acquired a freehold property in Clayhall area with the help and support of residence living in Clayhall area and in general Muslim public at large. The building work started in July 2023 and successfully completed in March 2024 by the contractor with whom we are negotiating the final price. Also, we raised funds from community to support flood relief activities in Pakistan and Türkiye emergency earthquake. Also, we are using different platforms to raise funds like JustGiving, LaunchGood, and creating awareness through social media.

Financial Review

Reserves Policy

Minimal reserves are held by the charity other than those represented by restricted funds. Monies are received from the various donors. However, a minimum of 2 months (around £20,000) of funds is maintained in the account to ensure working capital requirements are met at all times.

The trustees have considered all relevant factors, on the charity's activities and have concluded there is no significant impact on the Organisation. It is therefore considered that the going concern status remains intact and there are no material uncertainties about the charity’s ability to continue.

Funds in Surplus

The Board have reviewed the charity's financial position at year end and are satisfied the charity continues to be in good financial health.

During the year income (Donations) were 2024: £468,957 (2023: £327,620) and expenditure were £73,702 (2023: £117,596) resulting in a surplus of £395,255 (2023: £210,024). Furthermore, the short-term loans were paid.

Restricted funds:

Restricted funds as at 30 April 2024 are £4,404 (2023: Nil)

Unrestricted funds:

Unrestricted funds as at 30 April 2024 are £1,673,464 (2023: £1,282,613)

Structure, Governance and Management

Governing Document

Clayhall Community Centre is a charitable incorporated organisation (CIO) registered (number 1157196) with the Charity Commission. The board of Trustees meet on monthly basis during the year. All meetings were carried out face to face throughout the year. The Chair continues a process of Board development for new and established trustees. The decisions are made by trustees and board of executive committee. The founding trustees are permanent members. Any new trustee will be appointed by existing trustees based on their willingness, knowledge and skills. There must be at least 5 charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees or appoint a new charity trustee. The maximum number of charity trustees are 8. The charity trustees may not appoint any charity trustee if as a result the number of charity trustees would exceed the maximum. The day-to-day management of the organisation continues to be with the trustees.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.
The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the board of trustees and signed on its behalf by:

Mr Javed Iqbal
Trustee
28/08/2025

I report to the trustees on my examination of the accounts of Clayhall Community Centre (the Trust) for the year ended 30 April 2024.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

Since the Trust's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Askir Ali Chartered Certified Accountants
28/08/2025
113 Romford Road
London
E15 4LY

Clayhall Community Centre
Statement of Financial Activities
For The Year Ended 30 April 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	404,432	16,556	420,988	306,568
Other trading activities	4	47,969	-	47,969	21,052
		452,401	16,556	468,957	327,620
EXPENDITURE ON:					
Charitable activities:	6				
Academy expenses		(21,138)	-	(21,138)	(16,332)
Donations to other charities		-	(11,852)	(11,852)	(41,555)
Governance costs		(2,557)	-	(2,557)	(1,000)
General charity expenses		(31,569)	(300)	(31,869)	(58,709)
Dates expenses		(6,287)	-	(6,287)	-
		(61,551)	(12,152)	(73,703)	(117,596)
NET INCOME		390,850	4,404	395,254	210,024
NET MOVEMENT IN FUNDS		390,850	4,404	395,254	210,024
RECONCILIATION OF FUNDS:					
Total funds brought forward		1,282,613	-	1,282,613	1,072,589
TOTAL FUNDS CARRIED FORWARD	15	1,673,463	4,404	1,677,867	1,282,613

The notes on pages 8 to 13 form part of these financial statements.

Clayhall Community Centre
Comparative Statement of Financial Activities
For The Year Ended 30 April 2024

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	264,613	41,955	306,568
Other trading activities	4	21,052	-	21,052
		285,665	41,955	327,620
EXPENDITURE ON:				
Charitable activities:	6			
Academy expenses		(16,332)	-	(16,332)
Donations to other charities		-	(41,555)	(41,555)
Governance costs		(1,000)	-	(1,000)
General charity expenses		(58,309)	(400)	(58,709)
		(75,641)	(41,955)	(117,596)
NET INCOME		210,024	-	210,024
NET MOVEMENT IN FUNDS		210,024	-	210,024
RECONCILIATION OF FUNDS:				
Total funds brought forward		1,072,589	-	1,072,589
TOTAL FUNDS CARRIED FORWARD	15	1,282,613	-	1,282,613

The notes on pages 8 to 13 form part of these financial statements.

Clayhall Community Centre
Statement of Financial Position
As At 30 April 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible Assets	10	2,183,320	-	2,183,320	1,650,000
		2,183,320	-	2,183,320	1,650,000
CURRENT ASSETS					
Debtors	11	31,250	-	31,250	3,250
Cash at bank and in hand		365,491	4,404	369,895	255,963
		396,741	4,404	401,145	259,213
Creditors: Amounts Falling Due Within One Year	12	**(756,598)**	**-**	**(756,598)**	**(341,600)**
NET CURRENT ASSETS (LIABILITIES)		**(359,857)**	**4,404**	**(355,453)**	**(82,387)**
TOTAL ASSETS LESS CURRENT LIABILITIES		**1,823,463**	**4,404**	**1,827,867**	**1,567,613**
Creditors: Amounts Falling Due After More Than One Year	13	**(150,000)**	**-**	**(150,000)**	**(285,000)**
NET ASSETS		**1,673,463**	**4,404**	**1,677,867**	**1,282,613**
FUNDS OF THE CHARITY					
Restricted Funds				4,404	-
Unrestricted Funds				1,673,463	1,282,613
TOTAL FUNDS	15			1,677,867	1,282,613

On behalf of the board

Mr Mohammed Khalid
Trustee
28/08/2025

Mr Javed Iqbal
Trustee
28/08/2025

The notes on pages 8 to 13 form part of these financial statements.

1. General Information

Clayhall Community Centre is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1157196. The principal address is Heathcote Avenue, Ilford, Essex, Essex, IG5 0QS.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

All incoming resources are included on the statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of donations and gifts and is included in full in the statement of Financial Activities when receivable.

2.3. Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold	No depreciation charged
Plant & Machinery	10 year Straight Line Bases

2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	Unrestricted funds £	Restricted funds £	2024 Total funds £
Donations and gifts:			
Donations	379,805	16,556	396,361
Gift aid	24,627	-	24,627
	404,432	16,556	420,988

	Unrestricted funds £	Restricted funds £	2023 Total funds £
Donations and gifts:			
Donations	232,068	41,955	274,023
Gift aid	32,545	-	32,545
	264,613	41,955	306,568

4. Income from Other Trading Activities

	2024 Unrestricted funds £	2023 Unrestricted funds £
Academy Fees	40,057	21,052
Income from Sale of Dates	7,912	-
	47,969	21,052

5. Net Income/(Expenditure)

The net income is stated after charging/(crediting):

	2024 £	2023 £
Depreciation of tangible fixed assets - owned	1,957	-

6. Analysis of Expenditure

	Activities undertaken directly £	Support costs (see note 7) £	2024 Total £
Academy expenses	-	21,138	21,138
Donations to other charities	-	11,852	11,852
Governance costs	-	2,557	2,557
General charity expenses	4,650	27,219	31,869
Dates expenses	6,287	-	6,287
	10,937	62,766	73,703

	Activities undertaken directly £	Support costs (see note 7) £	2023 Total £
Academy expenses	15,558	774	16,332
Donations to other charities	-	41,555	41,555
Governance costs	-	1,000	1,000
General charity expenses	17,220	41,489	58,709
	32,778	84,818	117,596

7. Support Costs

					2024
	Academy expenses	Donations to other charities	Governance costs	General charity expenses	Total
	£	£	£	£	£
Employee costs:					
Wages and salaries	20,672	-	-	-	20,672
Staff costs	-	-	-	16,539	16,539
Premises expenses:					
Rent	-	-	-	7,000	7,000
Rates	-	-	-	581	581
Light and heat	-	-	-	(996)	(996)
Repairs and maintenance	-	-	-	627	627
General administration:					
Insurance	-	-	-	801	801
Stationery & Books	324	-	-	795	1,119
Terminal Charges	-	-	-	30	30
Telecommunications and data costs	-	-	-	529	529
Accountancy fees	-	-	600	-	600
Professional fees	-	-	-	337	337
Bank charges	60	-	-	497	557
Charitable donations	-	11,852	-	-	11,852
Sundry expenses	82	-	-	479	561
Depreciation:					
Depreciation	-	-	1,957	-	1,957
	21,138	11,852	2,557	27,219	62,766

					2023
	Academy expenses	Donations to other charities	Governance costs	General charity expenses	Total
	£	£	£	£	£
Employee costs:					
Travel and subsistence expenses	-	-	-	720	720
Staff costs	-	-	-	14,644	14,644
Premises expenses:					
Rates	-	-	-	7,806	7,806
Light and heat	-	-	-	5,275	5,275
Repairs and maintenance	-	-	-	606	606
General administration:					
Stationery & Books	714	-	-	-	714
Advertising and marketing costs	-	-	-	6,850	6,850
Telecommunications and data costs	-	-	-	144	144
Accountancy fees	-	-	1,000	-	1,000
Professional fees	-	-	-	4,187	4,187

...CONTINUED

Bank charges	60	-	-	683	743
Charitable donations	-	41,555	-	-	41,555
Sundry expenses	-	-	-	574	574
	774	41,555	1,000	41,489	84,818

8. Staff Costs

Staff costs were as follows:

	2024	2023
	£	£
Wages and salaries	20,672	15,558

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

9. Average Number of Employees

Average number of employees during the year was: 1 (2023: 1)

10. Tangible Assets

	Land & Property		
	Freehold	Plant & Machinery	Total
	£	£	£
Cost			
As at 1 May 2023	1,650,000	-	1,650,000
Additions	515,712	19,565	535,277
As at 30 April 2024	2,165,712	19,565	2,185,277
Depreciation			
As at 1 May 2023	-	-	-
Provided during the period	-	1,957	1,957
As at 30 April 2024	-	1,957	1,957
Net Book Value			
As at 30 April 2024	2,165,712	17,608	2,183,320
As at 1 May 2023	1,650,000	-	1,650,000

11. Debtors

	2024	2023
	£	£
Due within one year		
Lease Deposit	3,250	3,250
Other debtors	28,000	
	31,250	3,250

12. Creditors: Amounts Falling Due Within One Year

	2024	2023
	£	£
Other loans	563,000	340,600
Other creditors	192,998	-
Accruals and deferred income	600	1,000
	756,598	341,600

13. Creditors: Amounts Falling Due After More Than One Year

	2024	2023
	£	£
Other loans	150,000	285,000

14. Loans

An analysis of the maturity of loans is given below:

	2024	2023
	£	£
Amounts falling due within one year or on demand:		
Other loans	563,000	340,600

	2024	2023
	£	£
Amounts falling due between one and five years:		
Other loans	150,000	285,000

15. Movement in Funds

	As at 1 May 2023	Income	Expenditure	As at 30 April 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	1,282,613	452,401	(61,551)	1,673,463
Restricted funds				
Restricted Fund	-	16,556	(12,152)	4,404
Total funds	1,282,613	468,957	(73,703)	1,677,867

	As at 1 May 2022	Income	Expenditure	As at 30 April 2023
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	1,072,589	285,665	(75,641)	1,282,613
Restricted funds				
Restricted Fund	-	41,955	(41,955)	-
Total funds	1,072,589	327,620	(117,596)	1,282,613

16. Transactions with Trustees

No trustee expenses have been incurred.

17. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure, except for those disclosed in the Transactions with Trustees note.

CLAYHALL COMMUNITY CENTRE

England & Wales - Charity number 1157196

Accounts

Charity registration number
1157196

Clayhall Community Centre

Report and Accounts

30 April 2023

Clayhall Community Centre

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Clayhall Community Centre
Charity Information

Trustees

Farook Oomerjee
Hassan Ali Mohammed Mesalam
Mohammed Khalid

Board of Executive Committee

Chairman	:	Farook Oomerjee
Joint Secretary	:	Hassan Ali Mohammed Mesalam
Treasurer	:	Mohammed Khalid

Management

Muhammad Irfan Sheikh — Chief Executive Officer (CEO)

Accountants

Waldenway & Co
Chartered Certified Accountants
and registered auditors
Unit A3
Gateway Tower
2 Western Gateway
E16 1YL

Bankers

HSBC Bank Plc

Registered office

55 Atherton road
Ilford
Essex
IG5 0PQ

Registered Charity number

1157196

Clayhall Community Centre
The Report of the Trustees for the year ended 30 April 2023

This Annual Report for the financial year ending 30 April 2023 is presented by Clayhall Community Centre's Trustees, this Report and Financial statement was prepared in accordance with the Financial Reporting Standards applicable in the UK and the Republic of Ireland (FRS 102) and provisions of the Statement of Recommended Practice (SORP) applicable to Charities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Clayhall Community Centre is a charitable incorporated organisation (CIO) registered (number 1157196) with the Charity Commission.

The board of Trustees meet on monthly basis during the year. All meetings were carried out face to face throughout the year. The Chair continues a process of Board development for new and established trustees.

The decisions are made by trustees and board of executive committee. The founding trustees are permanent members. Any new trustee will be appointed by existing trustees based on their willingness, knowledge and skills.

There must be at least 3 charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees or appoint a new charity trustee.
The maximum number of charity trustees are 8. The charity trustees may not appoint any charity trustee if as a result the number of charity trustees would exceed the maximum.
The day-to-day management of the organisation continues to be with CEO, Muhammad Irfan Sheikh, who was assisted during this period in the delivery of the organisation's services by the team of volunteers.
Mohammed Khalid has undertaken the management and financial accounting role.

RISK MANAGEMENT

The charity trustees have given consideration to the major risks to which the charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks. The charity has established and maintains a detailed risk register including, but not limited to: governance, operations, finances, compliance with law and the external financial and political climate. This is reviewed at every Board meeting by the trustees and management team. In addition to this, the charity maintains and regularly reviews a wide range of organisational policies and procedures to mitigating the risks.

THE OBJECTIVES

The main objective for charities are:

-To advance religion for the benefit of the public in accordance with the tenets and doctrines of Islam.

-To promote racial and religious harmony for the benefit of the public by promoting knowledge and mutual understanding and respect of the beliefs and practices of different religious faiths.
-To promote the benefit of the inhabitants of Clayhall and the surrounding areas without distinction of sex, sexual orientation, age, disability, nationality, race or of political, religious or other opinions, by associating together the said inhabitants and the statutory authorities, voluntary and other organizations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants.

Clayhall Community Centre

The Report of the Trustees for the year ended 30 April 2023

FOCUS OF OUR WORK FOR THE PUBLIC BENEFIT

We are running two operations simultaneously i.e., Prayer facility where we offer five prayers a day.

Providing Islamic educational services on weekdays and weekend classes for children from age 5+ following the An-Nasiha Islamic curriculum covering Fiqh (Islamic Jurisprudence), Hadees & Sunnah (Prophetic Sayings & Traditions), Seerah (Prophet's Life), Tarikh (History), Aqa'id (Believe), Akhlaq (Good Manners) & Adab (Etiquettes).

Adult Tajweed classes are organised once in a week to improve the recitation of Quran.

Weekly sister circles for Hadees understanding are also organised once in a week.

Weekly support health and fitness group of women of all backgrounds once in a week led by Qualified professionals.

Elderly social & support network is also organised on weekly basis by the group of volunteers which is attended by the 60+ men and women residing in Clayhall. They are engaged in different discussions and activities, and the response is phenomenal.

The Board of trustees and management team would like to acknowledge the very significant commitment and energy of the Clayhall Community Centre staff and volunteers in the delivery of our vital services to the community.

STRATEGIC APPROACH

Our strategic priorities and objectives are empowering the Muslim Community with the essential and advance Islamic education & skills.

Also we are aiming in future to provide additional services in our new premises including provision for sister area, sports/creation & fitness classes, advice & Counselling, Health advisory council.

ACHIEVEMENTS

The main achievements of the Charity during this year were to continue successfully with its main activities in the furtherance of its objectives.

In March 2022, charity has successfully acquired a freehold property in Clayhall area with the help and support of residence living in Clayhall area and in general Muslim public at large. The building work started in July 2023 and successfully completed in March 2024 by the contractor with whom we are negotiating the final price.

Also, we raised funds from community to support flood relief activities in Pakistan and Türkiye emergency earthquake.

Also we are using different platforms to raise funds like JustGiving, LaunchGood, and creating awareness through social media.

FINANCIAL REVIEW

The Board have reviewed the charity's financial position at year end and are satisfied the charity continues to be in good financial health. It is also noted that the charity's income is increasing year on year and this reflects growth in relation to meeting targets and priorities identified within the charity's Strategic Plan

During the year income (Donations) were £327,620 (2022: £966,322) and expenditure were £117,596 (2022: £73,159) resulting in a surplus of £210,024 (2022: £893,173). Furthermore the short-term loans were paid. As at yearend the charity is holding £225K (2022: £525K) cash balance to support the operations.

Restricted funds:

Restricted funds as at 30 April 2023 are Nil (2022: Nil)

Unrestricted funds:

Unrestricted funds as at 30 April 2023 are £1,282,613 (2022:£1,072,589)

RESERVE POLICY

Minimal reserves are held by the charity other than those represented by restricted funds. Monies are received from the various benefactors. However, a minimum of 2 months (around £20,000) of funds is maintained in the account to ensure working capital requirements are met at all times.

The trustees have considered all relevant factors, on the charity's activities and have concluded there is no significant impact on the Organisation. It is therefore considered that the going concern status remains intact and there are no material uncertainties about the charity's ability to continue.

The members of the Board of Trustees of the Charity during the year were:-

Farook Oomerjee (Chairman)
Hassan Ali Mohammed Mesalam
Mohammed Khalid (Treasurer)
Muhammad Irfan Sheikh (Resigned 31.03.2023)
Muhammad Ahmad Kashif (Resigned 17.09.2023)

Management team

Muhammad Irfan Sheikh (CEO)

Independent Examiner
Waldenway & Co
Chartered Certified Accountants
and registered auditors
Unit A3
Gateway Tower
2 Western Gateway
E16 1YL

Statement Of Trustee's Responsibilities

The trustees (who are also the directors of Clayhall Community Centre for the purposes of company law) are responsible for preparing the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

-select suitable accounting policies and apply them consistently;

-observe the methods and principles in the Charities SORP;

-make judgements and estimates that are reasonable and prudent;

-state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
-prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Charity SORP . They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the trustees of the charity on 07/11/2024 and signed on its behalf by:

Farook Oomerjee
Trustee

Independent Examiner's Report
To the Trustees of Clayhall Community Centre

I report on the accounts of Clayhall Community Centre for the year ended 30 April 2023, which are set out on pages 5 to 8.

Respective responsibilities of Trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

(i) examine the accounts under section 145 of the 2011 Act;

(ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and

(iii to state whether particular matters have come to my attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

in connection with my examination, no matter has come to my attention:

(a) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(i) to keep accounting records in accordance with section 130 of the 2011 Act: and

(ii) to prepare accounts which accord with accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

(b) No other matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Waldenway & Co
Chartered Certified Accountants
and registered auditors
Unit A3
Gateway Tower
2 Western Gateway
E16 1YL
Date: 07/11/2024

Clayhall Community Centre
Statement of Financial Activities
for the year ended 30 April 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Incoming resources					
General donation		232,068	41,955	274,023	900,100
Gift aid		32,545	-	32,545	47,295
Academy fees		21,052	-	21,052	18,937
Total incoming resources	7	**285,665**	41,955	**327,620**	**966,332**
Resources expensed					
General charity expenses		(58,309)	(400)	(58,709)	(30,167)
Donations to other charities		-	(41,555)	(41,555)	(25,251)
Governance costs		(1,000)	-	(1,000)	(1,000)
Academy expenses		(16,332)		(16,332)	(16,741)
Total resources expended	8	**(75,641)**	(41,955)	**(117,596)**	**(73,159)**
Net incoming resources		**210,024**	-	**210,024**	**893,173**
Reconciliation of funds					
Total funds brought forward		1,072,589	-	1,072,589	179,416
Total funds carried forward		**1,282,613**	-	**1,282,613**	**1,072,589**

Clayhall Community Centre
Balance Sheet
as at 30 April 2023

	Notes		2023 £		2022 £
Fixed assets					
Tangible assets	3		1,650,000		1,650,000
Current assets					
Debtor	4	3,250		23,250	
Cash at bank and in hand		255,963		525,839	
		259,213		549,089	
Creditors: amounts falling due within one year	5	(341,600)		(871,500)	
Net current assets			(82,387)		(322,411)
Total assets less current liabilities			(82,387)		(322,411)
Creditors: amounts falling due more than one year	6		(285,000)		(255,000)
Net assets			**1,282,613**		**1,072,589**
Funds					
Unrestricted			1,282,613		1,072,589
Restricted			-		-
			1,282,613		**1,072,589**

The Board of Trustees acknowledge their responsibility for ensuring that organisation keeps proper

The financial statements were approved by the Board of Trustees and Management Committee on 07/11/2024 and signed on their behalf by:

Farook Oomerjee
Trustee

Mohammed Khalid
Trustee

Clayhall Community Centre
Notes to the Accounts
for the year ended 30 April 2023

1 Accounting policies

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) and also 'Accounting and Reporting by Charities Act 2011. The financial statements have been prepared under the historical cost convention.

1.1 Incoming Resources

All incoming resources are included on the statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of donations and gifts and is included in full in the statement of Financial Activities when receivable.

1.2 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.3 Taxation

The charity is exempt from tax on its charitable activities.

1.4 Fund accounting

Unrestricted funds can only be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1.5 Cash and cash equivalents

Cash and cash equivalents includes cash in hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. Bank overdrafts, when applicable, are shown within borrowings in current liabilities.

1.6 Trade and other creditors

Creditors are obligations to pay that have been acquired in the ordinary course of activities from donors. Accounts payable are classified as creditors falling due within one year if payment is due within one year or less (or in the normal operating cycle of the business if longer). If not, they are presented as creditors falling due after one year.

1.7 Cashflow statement

An exemption has been taken under the Charities SORP (FRS 102) update bulletin 1.

1.8 Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires trustees to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

1.9 Significant judgements

There have not been any significant judgements (apart from those involving estimations) that trustees have made in the process of applying the entity's accounting policies and that have the most significant effect on the amounts recognised in the financial statements are as follows. Key sources of estimation uncertainty Accounting estimates and assumptions are made concerning the future and, by their nature, will rarely equal the related actual outcome. There has not been any assumptions and other sources of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

2 Staff cost

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2023	2022
	£	£
Wages	14,644	8,545
Casual wages	15,558	16,291
	30,202	**24,836**

The average full time equivalent employees during the year was 4 (2022: 2) during the year.

3 Tangible fixed assets

	Land and building	
	2023	2022
	£	£
Cost		
As at 31 March 2023	1,650,000	1,650,000
	1,650,000	**1,650,000**

4 Debtors

	2023	2022
	£	£
Loan receivables	-	20,000
Rent deposit	3,250	3,250
Total incoming resources	**3,250**	**23,250**

5 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	1,000	1,000
Loans	340,600	870,500
	341,600	**871,500**

6 Creditors: amounts falling due more than one year

	2023	2022
	£	£
Loans	285,000	255,000
	285,000	**255,000**

7 Incoming Resources

	Unrestricted Funds 2023	Restricted Funds 2023	Total Funds 2023	Total Funds 2022
	£	£	£	£
General donation	232,068	41,955	274,023	900,100
Gift aid	32,545	-	32,545	47,295
Academy fees	21,052	-	21,052	18,937
Total incoming resources	**285,665**	**41,955**	**327,620**	**966,332**
Restricted donations by activity				
Palestine		-	-	18,979
Pakistan flood relief		14,306	14,306	-
Turkey earthquake emergency		20,643	20,643	-
Sadaqah and zakat		6,606	6,606	5,277
		41,555	41,555	24,256

8 Resources expensed

	Unrestricted Funds 2023	Restricted Funds 2023	Total 2023	Total 2022
	£	£	£	£
General charity expenses				
Advertising	6,850		6,850	
Bank charges	683	-	683	703
Eid Expenses	800	-	800	897
Light and heat	5,275	-	5,275	4,441
Other legal and professional	4,187	-	4,187	766
Rent and rates for leased property	7,806	-	7,806	6,895
Staff cost	14,644	-	14,644	8,545
Repairs to property	606	-	606	920
Iftari payment	9,000	-	9,000	7,000
Dates	7,020	-	7,020	-
Internet	144	-	144	-
Travel arrangement for imam	720	-	720	-
Elderly expenses	-	400	400	-
Sundry expenses	574	-	574	-
	58,309	**400**	**58,709**	**30,167**

Other support costs	**2023**	**2023**	**2023**	**2022**
	£	**£**	**£**	**£**
Donation to other charity	-	41,555	41,555	25,251
	-	**41,555**	**41,555**	**25,251**

	2023	**2023**	**2023**	**2022**
Specific governance costs	**£**	**£**	**£**	**£**
Independent examiner's remuneration	1,000	-	1,000	1,000
	1,000	-	**1,000**	1,000

	2023	**2023**	**2023**	**2022**
Academy expenses	**£**	**£**	**£**	**£**
Bank charges	60	-	60	-
Casual wages	15,558	-	15,558	16,291
Stationery and books	714	-	714	450
	16,332	**-**	**16,332**	16,741

9 Trustees remuneration, expenses & related party transactions

- No trustees received any remuneration or other benefits from employment with the charity; and
- No trustees or other person related to the charity has any personal interest in any contract or transaction entered into by the charity during the year or the previous year.
- No Trustees received expenses during the year (2022: Nil)

CLAYHALL COMMUNITY CENTRE

England & Wales - Charity number 1157196

Accounts

Charity registration number
1157196

Clayhall Community Centre

Report and Accounts

30 April 2022

Clayhall Community Centre

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Statement of financial activities	7
Balance sheet	8
Notes to the accounts	9-12

Clayhall Community Centre
Charity Information

Trustees

Muhammad Irfan Sheikh
Farook Oomerjee
Hassan Ali Mohammed Mesalam
Muhammad Ahmad Kashif
Mohammed Khalid

Board of Executive Commitee

Chariman	:	Muhammad Irfan Sheikh
Joint Charman	:	Farook Oomerjee
Joint Secretary	:	Hassan Ali Mohammed Mesalam
Secretary	:	Muhammad Ahmad Kashif
Treasurer	:	Mohammed Khalid

Accountants
Waldenway & Co
Chartered Certified Accountants
and registered auditors
Unit A3
Gateway Tower
2 Western Gateway
E16 1YL

Bankers
HSBC Bank Plc

Registered office
55 Atherton road
Ilford
Essex
IG5 0PQ

Registered Charity number
1157196

Clayhall Community Centre
The Report of the Trustees for the year ended 30 April 2022

This Annual Report for the financial year ending 30 April 2022 is presented by Clayhall Community Centre's Trustees, this Report and Financial statement was prepared in accordance with the Financial Reporting Standards applicable in the UK and the Republic of Ireland (FRS 102) and provisions of the Statement of Recommended Practice (SORP) applicable to Charities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Clayhall Community Centre is a charitable incorporated organisation (CIO) registered (number 1157196) with the Charity Commission.

The board of Trustees consist of five members and they conduct face to face meeting on monthly basis throughout the year. The Chairman continues a process of Board development for new and established trustees.

The decisions are made by trustees and board of executive committee. The founding trustees are permanent members. Any new trustee will be appointed by existing trustees based on their willingness, knowledge and skills.

There must be at least 3 charity trustees. If the number falls below this minimum, the remaining trustee may act to call a meeting of the charity trustees and appoint a new charity trustee.
The maximum number of charity trustees is 8. The charity trustees may not appoint any charity trustee if as a result the number of charity trustees would exceed the maximum.
The day-to-day management of the organisation continues to be with Chairman, Muhammed Irfan Sheikh, who is assisted by our management team comprised of Alam Khan, Sheikh Yousuf Osman and caretaker Yousuf in the delivery of the services to the community.
The trustee Ahmed Kashif has undertaken the management accounting role and Mohammed Khalid to deal with HMRC and annual compliance issues. In addition Dewan Khan, Nabeel Maqsood provided their valuable services dealing with planning application process for the new premises.

RISK MANAGEMENT

The charity trustees have given consideration to the major risks to which the charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks. The charity has established and maintains a detailed risk register including, but not limited to: governance, operations, finances, compliance with law and the external financial and political climate. This is reviewed at every Board meeting by the trustees. In addition to this, the charity maintains and regularly reviews a wide range of organisational policies and procedures that address mitigating risk.

THE OBJECTIVES

The main objectives for charity are:

-To advance religion for the benefit of the public in accordance with the tenets and doctrines of Islam.

-To promote racial and religious harmony for the benefit of the public by promoting knowledge and mutual understanding and respect of the beliefs and practices of different religious faiths.

-To promote the benefit of the inhabitants of Clayhall and the surrounding areas without distinction of sex, sexual orientation, age, disability, nationality, race or of political, religious or other opinions, by associating together the said inhabitants and the statutory authorities, voluntary and other organizations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants.

FOCUS OF OUR WORK FOR THE PUBLIC BENEFIT

We are running two operations simultaneously i.e., Prayer facility where we offer five prayers a day.

Providing Islamic educational services on weekdays and weekend classes for children from age 5+ following the An-Nasiha Islamic curriculum covering Fiqh (Islamic Jurisprudence), Hadith & Sunnah (Prophetic Sayings & Traditions), Seerah (Prophet's Life), Tarikh (History), Aqa'id (Believe), Akhlaq (Good Manners) & Adab (Etiquettes).

Adult Tawjeed classes are organised once in a week to improve the recitation of Quran.
Weekly sister circles for Hadees understanding are also organised once in a week.
Weekly support class of health and fitness group of women of all backgrounds is held once in a week, led by Qualified professionals.
Elderly social & support network is also organised on weekly basis by the group of volunteers which is attended by the 60+ men and women residing in Clayhall. They are engaged in different discussions and activities, and the response is phenomenal.

The Board of trustees would like to acknowledge the very significant commitment and energy of the Clayhall Community Centre staff team and volunteers in the delivery of our vital services to the community.

STRATEGIC APPROACH

Our strategic priorities and objectives are empowering the Muslim Community with the essential and advance Islamic education & skills.
Also we are aiming in future to provide additional services in our new premises including provision for sister area, sports/creation & fitness classes, advice & Counseling and Health advisory council.

ACHIEVEMENTS

The main achievements of the Charity during this year were to continue successfully with its main activities in the furtherance of its objectives.
In March 2022, charity had successfully acquired a freehold property in Clayhall area with the help and support of residence living in Clayhall area and in general Muslim public at large.
Also, we raised funds from community to support Palestine homeless, flood relief activities in Pakistan and to support Syrian homeless people.
Also we are using different platforms to raise funds like JustGiving, LaunchGood, and creating awareness through social media.

FINANCIAL REVIEW

The Board have reviewed the charity's financial position at year end and are satisfied that the charity continues to be in good financial health. It is also noted that the charity's income is increasing year on year and this reflects growth in relation to meeting targets, and priorities identified within the charity's Strategic Plan.

During the year income (Donations) were £966,332 (2021: £100,139) and expenditure were £73,159 (2021: £47,598) resulting in a surplus of £893,173 (2021: £52,541). Furthermore the loans were raised; and together the charity manage to acquire the property in Clayhall area. As at yearend the charity is holing £500K cash balance to support the operational activities.

Restricted funds:

Restricted funds as at 30 April 2022 are Nil (2021: Nil)

Unrestricted funds:

Unrestricted funds as at 30 April 2022 are £1,072,589 (2021:£179,416)

RESERVE POLICY

Minimal reserves are held by the charity other than those represented by restricted funds. Monies are received from the various benefactors. However, a minimum of 2 months (around £10,000) of funds is maintained in the account to ensure working capital requirements are met at all times.

The trustees have considered all relevant factors, on the charity's activities, and have concluded that there is no significant impact on the Organisation. It is therefore considered that the going concern status remains intact and there are no material uncertainties about the charity's ability to continue.

The members of the Board of Trustees of the Charity during the year were:-

Muhammad Irfan Sheikh (Chairman)
Farook Oomerjee (Joint chairman)
Hassan Ali Mohammed Mesalam
Akhter Patel (Resigned 16.05.2022)
Muhammad Ahmad Kashif (Appointed 08.09.2022) (Secretary)
Mohammed Khalid (Treasurer)

Independent Examiner
Waldenway & Co
Chartered Certified Accountants
and registered auditors
Unit A3
Gateway Tower
2 Western Gateway
E16 1YL

Statement Of Trustee's Responsibilities

The trustees (who are also the directors of Clayhall Community Centre for the purposes of company law) are responsible for preparing the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

-select suitable accounting policies and apply them consistently;

-observe the methods and principles in the Charities SORP;

-make judgments and estimates that are reasonable and prudent;
-state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
-prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Charity SORP . They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the trustees of the charity on **30/03/2023** and signed on its behalf by:

Muhammad Irfan Sheikh
Trustee

Independent Examiner's Report
To the Trustees of Clayhall Community Centre

I report on the accounts of Clayhall Community Centre for the year ended 30 April 2022, which are set out on pages 7 to 12.

Respective responsibilities of Trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

(i) examine the accounts under section 145 of the 2011 Act;

(ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and

(iii to state whether particular matters have come to my attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

in connection with my examination, no matter has come to my attention:

(a) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(i) to keep accounting records in accordance with section 130 of the 2011 Act: and

(ii) to prepare accounts which accord with accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

(b) No other matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Waldenway & Co
Chartered Certified Accountants
and registered auditors
Unit A3
Gateway Tower
2 Western Gateway
E16 1YL
Dated: 30/03/2023

Clayhall Community Centre
Statement of Financial Activities
for the year ended 30 April 2022

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Incoming resources					
General donation	7	875,844	24,256	900,100	70,789
Gift aid		47,295	-	47,295	4,241
Grants		-	-	-	10,000
Academy fees		18,937	-	18,937	15,109
Total incoming resources		**942,076**	24,256	**966,332**	**100,139**
Resources expensed	8				
General charity expenses		(30,167)	-	(30,167)	(33,467)
Donations to other charities		(995)	(24,256)	(25,251)	(1,375)
Governance costs		(1,000)	-	(1,000)	(600)
Academy expenses		(16,741)		(16,741)	(12,156)
Total resources expended		**(48,903)**	(24,256)	**(73,159)**	**(47,598)**
Net incoming resources		**893,173**	-	**893,173**	**52,541**
Reconciliation of funds					
Total funds brought forward		179,416	-	179,416	126,875
Total funds carried forward		**1,072,589**	-	**1,072,589**	**179,416**

Clayhall Community Centre
Balance Sheet
at at 30 April 2022

	Notes		2022 £		2021 £
Fixed assets					
Tangible assets			1,650,000		-
Current assets					
Debtor	4	23,250		3,250	
Cash at bank and in hand		525,839		176,766	
		549,089		180,016	
Creditors: amounts falling due within one year	5	(871,500)		(600)	
Net current assets			(322,411)		179,416
Total assets less current liabilities			(322,411)		179,416
Creditors: amounts falling due more than one year	6		(255,000)		-
Net assets			**1,072,589**		**179,416**
Funds					
Unrestricted			1,072,589		179,416
Restricted			-		-
			1,072,589		**179,416**

The Board of Trustees acknowledge their responsibility for ensuring that organisation keeps proper

The financial statements were approved by the Board of Trustees and Management Committee on 30/03/2023 and signed on their behalf by:

Muhammad Irfan Sheikh
Trustee

Mohammed Khalid
Trustee

1 Accounting policies

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) and also 'Accounting and Reporting by Charities Act 2011. The financial statements have been prepared under the historical cost convention.

1.1 Incoming Resources

All incoming resources are included on the statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of donations and gifts and is included in full in the statement of Financial Activities when receivable.

1.2 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.3 Taxation

The charity is exempt from tax on its charitable activities.

1.4 Fund accounting

Unrestricted funds can only be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1.5 Cash and cash equivalents

Cash and cash equivalents includes cash in hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. Bank overdrafts, when applicable, are shown within borrowings in current liabilities.

1.6 Trade and other creditors

Creditors are obligations to pay that have been acquired in the ordinary course of activities from donors. Accounts payable are classified as creditors falling due within one year if payment is due within one year or less (or in the normal operating cycle of the business if longer). If not, they are presented as creditors falling due after one year.

1.7 Cashflow statement

An exemption has been taken under the Charities SORP (FRS 102) update bulletin 1.

1.8 Judgments and key sources of estimation uncertainty

The preparation of the financial statements requires trustees to make judgments, estimates and assumptions that affect the amounts reported. These estimates and judgments are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

1.9 Significant judgments

There have not been any significant judgments (apart from those involving estimations) that trustees have made in the process of applying the entity's accounting policies and that have the most significant effect on the amounts recognised in the financial statements are as follows. Key sources of estimation uncertainty Accounting estimates and assumptions are made concerning the future and, by their nature, will rarely equal the related actual outcome. There has not been any assumptions and other sources of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

2 Staff cost

The total staff costs and employee benefits for the reporting period ara analysed as follows:

	2022	2021
	£	£
Wages	8,545	-
Casual wages	16,291	11,537
	24,836	11,537

The average full time equivalent employees during the year was 2 (2021:2) during the year.

3 Tangibel fixed assets

	Land and building	
	2022	2021
	£	£
Cost		
As at 31 March 2022	1,650,000	-

4 Debtors

	2022	2021
	£	£
Loan receivables	20,000	
Rent deposit	3,250	3,250
	23,250	3,250

5 Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals	1,000	600
Loans	870,500	-
	871,500	**600**

6 Creditors: amounts falling due more than one year

	2022	2021
	£	£
Loans	255,000	-
	255,000	**-**

7 Incoming Resources

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
	£	£	£	£
General donation	875,844	24,256	900,100	70,789
Gift aid	47,295	-	47,295	4,241
Grants	-	-	-	10,000
Academy fees	18,937	-	18,937	15,109
Total incoming resources	**942,076**	**24,256**	**966,332**	**100,139**

Restricted donations by activity

Palestine	18,979
Sadaqah and zakat	5,277
	24,256

8 Resources expensed

	Unrestricted Funds 2022	Restricted Funds 2022	Total 2022	Total 2021
	£	£	£	£
General charity expenses				
Bank charges	703	-	703	-
Eid Expenses	897	-	897	-
Light and heat	4,441	-	4,441	747
Other legal and professional	766	-	766	5,923
Rent and rates for leased property	6,895	-	6,895	5,032
Staff cost	8,545	-	8,545	-
Water rates	-	-	-	-
Repairs to property	920	-	920	21,765
Iftari payment	7,000	-	7,000	-
	30,167	**-**	**30,167**	**33,467**

Other support costs	2022	2022	2022	2021
	£	£	£	£
Donation to other charity	995	24,256	25,251	1,375
	995	**24,256**	**25,251**	**1,375**

Specific governance costs	2022	2022	2022	2021
	£	£	£	£
Independent examiner's remuneration	1,000	-	1,000	600
	1,000	-	**1,000**	600

Academy expenses	2022	2022	2022	2021
	£	£	£	£
Cleaning	-	-	-	419
Casual wages	16,291	-	16,291	11,537
Stationery and books	450	-	450	-
Insurance	-	-	-	200
	16,741	-	**16,741**	12,156

9 Trustees remuneration, expenses & related party transactions

- No trustees received any remuneration or other benefits from employment with the charity; and
- No trustees or other person related to the charity has any personal interest in any contract or transaction entered into
- No Trustees received expenses during the year (2021: Nil)

CLAYHALL COMMUNITY CENTRE

England & Wales - Charity number 1157196

Accounts

Charity registration number
1157196

Clayhall Community Centre

Report and Accounts

30 April 2021

Clayhall Community Centre

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Clayhall Community Centre
Charity Information

Trustees

Muhammad Irfan Sheikh
Farook Oomerjee
Hassan Ali Mohammed Mesalam
Akhter Patel
Mohammed Khalid

Board of Executive Commitee

Chariman	:	Muhammad Irfan Sheikh
Joint Charman	:	Farook Oomerjee
Secretary	:	Hassan Ali Mohammed Mesala
Joint Secretar	:	Akhter Patel
Treasurer	:	Mohammed Khalid

Accountants
Accountax Group Ltd
Financial Accountants
8 Bay Close
Romford
RM7 0HZ

Bankers
HSBC Bank Plc

Registered office
55 Atherton road
Ilford
Essex
IG5 0PQ

Registered Charity number
1157196

Clayhall Community Centre
The Report of the Trustees for the year ended 30 April 2021

The trustees present their annual report and the trustees present their report with the financial statements of the charity for the year ended 30 April 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Transactions and Financial position
The financial statements are set out on pages 5 to 8.

Charity's main objectives and activities
The main objective for charities are:
1. To advance religion for the benefit of the public in accordance with the tenets and doctrines of Islam.
2.To promote racial and religious harmony for the benefit of the public by promoting knowledge and mutual understanding and respect of the beliefs and practices of different religious faiths.
3.To promote the benefit of the inhabitants of Clayhall and the surrounding areas without distinction of sex, sexual orientation, age, disability, nationality, race or of political, religious or other opinions, by associating together the said inhabitants and the statutory authorities, voluntary and other organizations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants.

Achievement and performance
The main achievements of the Charity during this year were to continue successfully with its main activities in the furtherance of its objectives.In November 2020, a refurbishment was carried out in the center to create extra space for the worshippers.
The trustees are in process of acquiring a freehold property in Clayhall area and also contract had been exchanged for the property to complete in April 2022.

The Charity's grant making policies
In special circumstance, where when people are displaced, because of earthquake, floods or any other natural disaster.

Structure and decisions
The decisions are made by trustees and board of executive committee. The founding trustees are permanent members. Any new trustee will be appointed by existing trustees based on their willingness, knowledge and skills.
There must be at least 3 charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees, or appoint a new charity trustee.
The maximum number of charity trustees is 8. The charity trustees may not appoint any charity trustee if as a result the number of charity trustees would exceed the maximum.

Relationship with other groups, charities and individuals
The Charity maintains good working relations with other registered Charities and individuals.

The members of the Board of Trustees of the Charity during the year were:-

Muhammad Irfan Sheikh (Chairman)
Farook Oomerjee (Joint chairman)
Hassan Ali Mohammed Mesalam (Secretary)
Akhter Patel (Joint secretary)
Mohammed Khalid (Treasurer)

Clayhall Community Centre
The Report of the Trustees for the year ended 30 April 2021
Independent Examiner
Accountax Group Ltd
Financial Accountants
8 Bay Close
Romford
RM7 0HZ

Statement Of Trustee's Responsibilities

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each year which give true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (SORP) have been followed, subject to any material departure disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are also responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the board of Trustees:

M Irfan Sheikh
Trustee
Dated: 22/2/22

Independent Examiner's Report
To the Trustees of Clayhall Community Centre

I report on the accounts of Clayhall Community Centre for the year ended 30 April 2021, which are set out on pages 5 to 8.

Respective responsibilities of Trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

(i) examine the accounts under section 145 of the 2011 Act;

(ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and

(iii to state whether particular matters have come to my attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

in connection with my examination, no matter has come to my attention:

(a) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(i) to keep accounting records in accordance with section 130 of the 2011 Act: and

(ii) to prepare accounts which accord with accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

(b) No other matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Accountax

Accountax Group Ltd
Financial Accountants
8 Bay Close
Romford
RM7 0HZ

Clayhall Community Centre
Statement of Financial Activities
for the year ended 30 April 2021

	Notes	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Incoming resources					
General donation		69,414	1,375	70,789	42,169
Gift aid		4,241	-	4,241	-
Grants		10,000	-	10,000	-
Academy fees		15,109	-	15,109	21,602
Total incoming resources		**98,764**	1,375	**100,139**	**63,771**
Resources expensed	4				
General charity expenses		(33,467)	-	(33,467)	(20,495)
Donations to other charties		-	(1,375)	(1,375)	(6,186)
Governance costs		(600)	-	(600)	(600)
Academy expenses		(12,156)		(12,156)	(24,151)
Total resources expended		**(46,223)**	(1,375)	**(47,598)**	**(51,432)**
Net incoming resources		**52,541**	-	**52,541**	**12,339**
Reconciliation of funds					
Total funds brought forward		114,536	-	126,875	114,536
Total funds carried forward		**167,077**	-	**179,416**	**126,875**

Clayhall Community Centre
Balance Sheet
at at 30 April 2021

	Notes		2021 £		2020 £
Current assets					
Debtor		3,250		3,250	
Cash at bank and in hand		176,766		124,225	
		180,016		127,475	
Creditors: amounts falling due within one year	2	(600)		(600)	
Net current assets			179,416		126,875
Net assets			**179,416**		**126,875**
Funds					
Unrestricted			179,416		126,875
Restricted			-		-
			179,416		**126,875**

The Board of Trustees acknowledge their responsibility for ensuring that organisation keeps proper accounting records in accordance with the requirements of the Charities Act and statement of recommended practice for accounting and reporting.

The financial statements were approved by the Board of Trustees and Management Committee on 22/02/2022 and signed on their behalf by:

Mr M Irfan Sheikh
Trustee

Mr Mohammed Khalid
Trustee

Clayhall Community Centre
Notes to the Accounts
for the year ended 30 April 2021

1 Accounting policies

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) and also 'Accounting and Reporting by Charities Act 2011. The financial statements have been prepared under the historical cost convention.

1.1 Incoming Resources

All incoming resources are included on the statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of donations and gifts and is included in full in the statement of Financial Activities when receivable.

1.2 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.3 Taxation

The charity is exempt from tax on its charitable activities.

1.4 Fund accounting

Unrestricted funds can only be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1.5 Cashflow statement

An exemption has been taken under the Charities SORP (FRS 102) update bulletin 1.

2 Creditors: amounts falling due within one year

	2021	2020
	£	£
Accruals	600	600
	600	**600**

3 Incoming Resources

	Unrestricted Funds 2021	Restricted Funds 2021	Total Funds 2021	Total Funds 2020
	£	£	£	£
General donation	69,414	1,375	70,789	51,422
Gift aid	4,241	-	4,241	-
Grants	10,000	-	10,000	-
Academy fees	15,109	-	15,109	21,602
Total incoming resources	**98,764**	**1,375**	**100,139**	**73,024**

Clayhall Community Centre
Notes to the Accounts
for the year ended 30 April 2021

4 Resources expensed

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total 2021 £	Total 2020 £
General chartiy expenses				
Rent for WRFC	-	-	-	9,500
Eid Expenses	-	-	-	1,392
Light and heat	747	-	747	632
Other legal and professional	5,923	-	5,923	2,800
Rent for leased property	5,032	-	5,032	4,247
Staff cost	-	-	-	1,505
Water rates	-	-	-	127
website cost	-	-	-	112
Repairs to property	21,765	-	21,765	-
Other expenses	-	-	-	180
	33,467	**-**	**33,467**	**20,495**

Other support costs	2021 £	2021 £	2021 £	2020 £
Donation to other charity	-	1,375	1,375	6,186
	-	**1,375**	**1,375**	**6,186**

Specific governance costs	2021 £	2021 £	2021 £	2020 £
Independent examiner's remuneration	600	-	600	600
	600	-	**600**	600

Academy expenses	2021 £	2021 £	2021 £	2020 £
Rent	-	-	-	3,250
Repair & Maintenance	-	-	-	715
Cleaning	419	-	419	1,245
Casual wages	11,537	-	11,537	16,880
Stationery and books	-	-	-	1,208
Insurance	200	-	200	853
	12,156	**-**	**12,156**	24,151

5 Trustees remuneration

No remuneration was paid to the trustees during current and previous year.