

Hayat Ministries

End of Year Report and Accounts

Year ending 31st December 2024

Charity Information

Trustees:	Tanas Alqassis Nigel Nicholson (Chairman) David Taylor New trustees are appointed by the existing trustees.
Governing Document:	"Foundation" Model Constitution
Charity Registration Number:	1157140
Registered Office:	46 Ravenswood Crescent Harrow HA2 9JN
Bankers:	HSBC

Objects

The objects of the CIO are:

1. To relieve poverty and sickness thereby demonstrating the Christian faith in particular but not exclusively by providing, assisting or working through selected partner organisations in the provision of education, training, healthcare projects and support designed to enable individuals to generate a sustainable income.
2. To advance the Christian faith for the benefit of the public through:
 - a. The training and encouragement of Christians in practical methods of sharing their faith through lectures, seminars, and individual tuition.
 - b. To encourage Christians to grow in their faith through the holding of Bible studies, lectures, seminars, and individual tuition.
 - c. The production and distribution/broadcast of messages of an evangelistic and teaching nature.

Aims and Objectives

The two foundational principles of Hayat Ministries are that the Christian Faith itself brings immediate benefits to its followers but also that there is a requirement for Christians to demonstrate their faith in practical ways - "By their fruits you will know them" as the Bible puts it.

The long-term aims are therefore to work with organisations in poorer countries which are actively demonstrating their faith through practical work amongst the poor and oppressed, whilst also building the Church through the usual means of teaching and preaching etc. These organisations can often best be helped by the provision of much needed funds and a primary function of Hayat Ministries is to be a channel for such funds from the UK to the projects where they are needed. An example of this is the child sponsorship programme.

Activities in 2024

After the exceptional level of donations received in 2023 it was anticipated that giving would be significantly lower than 2023, but the onset of conflict between Israel and Hezbollah brought Lebanon back into the news, for all the wrong reasons, and duly increased Life Center donations later in the year. These donations were directed towards the projects the Life Center put in place to support refugees fleeing north from the conflict zone in the south. The church pulled out all the stops with a feeding programme, and opened the church building so people could use the facilities to wash and shower.

As mentioned in last year's report funding was also provided to pay for a part-time administrator to help with funding applications for the Life Center. The person employed has excellent English and has also been a great asset in producing regular newsletters so supporters are kept well informed.

Plans for 2025

There are no new initiatives planned for 2025 at this time. Support for the existing work of the Life Center will continue as funds permit, and we will respond to new initiatives as they arise.

Financial Review

Reserves Policy

The intention, as previously, is to hold the current unallocated funds in reserve for promotional activities and any other targeted activities which will provide a return on the investment. This will not necessarily be in financial terms. An example from previous years was using the reserves to pay for Rev. Dib's visit to the UK. The reserves will not, except under exceptional circumstances and at the discretion of the trustees, be used for general grants to supported projects or other causes.

Funds in Deficit

There are no funds in deficit in the current accounting period.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	—	51,155	—	51,155	60,570
Total income	—	51,155	—	51,155	60,570
Resources used					
Charitable activities	269	48,935	—	49,204	58,386
Total expenditure	269	48,935	—	49,204	58,386
Net income / (expenditure) resources before transfer	(269)	2,220	—	1,950	2,184
Other recognised gains / losses					
Net movement in funds	(269)	2,220	—	1,950	2,184
Reconciliation of funds					
Total funds brought forward	8,090	27,901	—	35,992	33,808
Total funds carried forward	7,821	30,121	—	37,943	35,992
Represented by					
Unrestricted					
General fund	7,821	—	—	7,821	8,090
Restricted					
Life Center: General Fund	—	24,979	—	24,979	21,876
Life Center: Humanitarian	—	3,574	—	3,574	3,767
Life Center: Worker Support	—	510	—	510	510
Life Center: Spring of Life	—	1,057	—	1,057	1,747

Balance sheet

	As at 31/12/2024	As at 31/12/2023
	£	£
Current assets		
Cash at bank and in hand	37,943	35,992
	<u>37,943</u>	<u>35,992</u>
Net current assets less current liabilities	<u>37,943</u>	<u>35,992</u>
Total assets less current liabilities	<u>37,943</u>	<u>35,992</u>
Total net assets less liabilities	<u>37,943</u>	<u>35,992</u>
Represented by		
Unrestricted		
Unrestricted - General fund	7,821	8,090
Restricted		
Restricted - Life Center: Spring of Life	1,057	1,747
Restricted - Life Center: General Fund	24,979	21,876
Restricted - Life Center: Humanitarian	3,574	3,767
Restricted - Life Center: Worker Support	510	510
Funds of the charity	<u>37,943</u>	<u>35,992</u>

Fund Movement by Type

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
Life Center: Spring of Life							
Restricted	1,748	1,310	2,000	—	—	—	1,058
Sub-totals	1,748	1,310	2,000	—	—	—	1,058
Life Center: General Fund							
Restricted	21,876	36,740	33,638	—	—	—	24,979
Sub-totals	21,876	36,740	33,638	—	—	—	24,979
Life Center: Humanitarian							
Restricted	3,768	12,085	12,278	—	—	—	3,575
Sub-totals	3,768	12,085	12,278	—	—	—	3,575
Life Center: Worker Support							
Restricted	510	1,020	1,020	—	—	—	510
Sub-totals	510	1,020	1,020	—	—	—	510
General							
Unrestricted	8,091	—	269	—	—	—	7,822
Sub-totals	8,091	—	269	—	—	—	7,822
Totals	35,992	51,156	49,205	—	—	—	37,943

Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
<i>Incoming resources from generated funds</i>						
2001 - Gift Aid Donation	—	—	10,096	—	10,096	8,614
2002 - Non Gift Aid Donation	—	—	700	—	700	640
2004 - Donation from Charity	—	—	24,368	—	24,368	18,412
2005 - Donation including Gift Aid	—	—	15,992	—	15,992	32,905
<i>Incoming resources from generated funds Totals</i>	—	—	51,156	—	51,156	60,571
Incoming resources Grand totals	—	—	51,156	—	51,156	60,571
Resources used						
<i>Charitable activities</i>						
3001 - Supported Project Payment	—	—	48,936	—	48,936	58,119
3002 - Web Sites	168	—	—	—	168	165
3003 - Fees	60	—	—	—	60	61
3004 - Admin	41	—	—	—	41	41
<i>Charitable activities Totals</i>	269	—	48,936	—	49,205	58,386
Resources used Grand totals	269	—	48,936	—	49,205	58,386

Notes:

Incoming Resources:

- *Gift Aid Donations* are donations for which Gift Aid must be claimed.
- *Non-Gift Aid Donations* are donations for which Gift Aid can't be claimed.
- *Donation from Charity* is a donation from a church or other charitable organisation.
- *Donation including Gift Aid* covers donations via Stewardship or the PayPal Giving Fund where the intermediary claims the Gift Aid and includes it in the payment.

Outgoing Resources:

- *Admin* covers the annual cost of a Skype phone number.

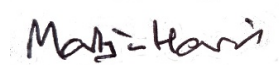
Approved by the Trustees and signed on their behalf on 2nd March 2025:

A handwritten signature in black ink, appearing to read 'Nigel Nicholson'.

Dr N Nicholson.

Chairman

Approved by the examiner on 6th March 2025:

A handwritten signature in black ink, appearing to read 'Mr M Harris'.

Mr M Harris