

KEEN

Charity Number: 1157084

Report and Accounts for the year ending 30th June 2025

Trustees:

Andrew K Brown	(Appointed 27 th April 2022)
Rebecca E Burns	(Appointed 19 th January 2022)
(Resigned 28th	November 2025)
Colin Cook	(Appointed 26 th October 2022)
James K McMahon	(Chair) (Appointed 10 th August 2017)
Hari S Pillai	(Appointed 26th September 2024)

Bankers:

CAF Bank Ltd,
25 Kings Hill Avenue,
Kings Hill,
West Malling,
Kent,
ME19 4JQ

Independent Examiner:
Sykes ACIB

The Revd Graham T G

81 West Way
Botley
Oxford

Charitable objects

To promote social inclusion for the public benefit by preventing people from becoming socially excluded, and relieving the needs of those people who are socially excluded, by assisting them to be included in society, in particular by: Advancing, through provision or facilitation, community participation in socially inclusive recreational, leisure and other opportunities.

Providing education and information to support and enable people to maximise their or their dependants opportunities in the above regard. Advancing the education of the public in the subject of inclusion, equality, and diversity for socially excluded groups through the provision of workshops, forums, advocacy, and other means. For the purpose of the above clause 'socially excluded' as applied to an individual or group means not being able to take full part in some aspect of society - where the term society is broadly construed. This includes being disabled as understood within the social model of disability.

Activities

Operating in locations across the UK, we exist to help remove the societal barriers that to continue to disable people from taking part their communities . We create, support, and promote inclusion in communities, including through our: Community-led inclusive projects, Community Sports Partner Programme and other collaborative initiatives, Youth-led behaviour change projects.

Chair of Trustees Report

We once again ran our programme of inclusive sport and social activities - Allsorts, Great Social, Great Sports, KEEN drama, Allotment sessions, Zig Zag, our KEEN + holiday activities and our online sessions. We welcomed the Lord Mayor of Oxford, Lubna Arshad to our annual Birthday Party in February and the year culminated very happily with our annual Olympics at Cheney School, at which Professor Andrew Davison, Regius Professor of Theology, presented the medals and favoured us with his wisdom. All in all, the trustees take much satisfaction in supervising the provision of many happy hours for participants with disabilities and their families who might otherwise have limited or no access to sport and social activities.

We are grateful for the financial support of Oxford Community Foundation, Oxford City Council, Berkeley Homes (through Mencap), Charity of Thomas Dawson, Well Together, Schuh Trust, the University of Oxford and Magdalen College, in addition to the support of our many individual donors. We nevertheless operated at a modest deficit, still having some funds from a generous legacy in 2021/22, but will need to make further fundraising efforts in the coming year. We also continued to enjoy the support of the Keen Student Society under its senior member Prof Endicott of All Souls. We are once again most grateful to Oxford Playhouse for their partnership for our drama sessions and to St Clement's Community Centre, New College, Leys Pool and Leisure, Swan School and Cheney School for their continuing support and use of their respective facilities in Oxford.

The trustees wish to thank all of our participants, their families and carers and to all who acted as coordinators and staff during the year for their marvellous work and support as well as the many volunteers who give so generously of their time and energies to support our participants and their families.

J K McMahon
Chair of Trustees

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Registered charity 1157084
Statement of Financial Activities
For the year ending 30 June 2025

Income and Expenditure

2 Incoming resources

Note	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Donations	14,770	-	14,770	16,164
Grants	24,169	23,575	47,744	43,812
Investment Income	806	-	806	1,080
Refunds	140	-	140	
Total incoming resources	39,745	23,575	63,320	61,057
				-
Resources expended				
3(a) Fundraising Activities	2,119	-	2,119	1,174
3(b) Charitable Activities	61,063	10,000	51,063	64,597
3(c) Volunteer refreshements and clothing	1,861	-	1,861	1,295
Total resources expended	65,043	10,000	55,043	67,066
Net movement in funds	- 25,298	13,575	- 11,723	- 6,010
Balances brought forward 1st July	54,878			60,889
accounting adjustment	9			- 2
Net movement of Funds	- 11,723			- 6,010
Balances carried forward 30 June	43,164			54,878

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Registered charity 1157084
Statement of Financial Activities
For the year ending 30 June 2025

Balance Sheet

	2025	2024
CURRENT ASSETS		
Cash at bank and in hand	44,142	55,856
5 Creditors	978	978
NET ASSETS	<hr/>	<hr/>
	43,164	54,878
FUNDS		
Unrestricted		
Restricted	29,589	54,878
	13,575	-
	<hr/>	<hr/>
	43,164	54,878

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Registered charity 1157084
Statement of Financial Activities
For the year ending 30 June 2025

Financial statements
 ended 30 June 2025

1 Accounting policies

- (a) The financial statements have been prepared on a receipts and payments basis in accordance with the Charities Accounting Regulations 2008 and are presented in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) and with the Charities Act 2011. The statements have been prepared on the historic cost convention, with the exception of the valuation of investment assets which are shown at market value.
- (b) Restricted funds represent income, donations or grants received for a specific object. The funds may only be expended on the specific object for which they were given and any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

2 Analysis of Receipts	Unrestricted Funds	Restricted Funds	2025	2024
Donations by Individuals	14,770		14,770	16,164
Donations by companies and other	-	-	-	-
Grant making trusts and foundations	24,169	23,575	47,744	43,812
Interest Received	806		806	1,080
Refunds	140		140	-
	39,885	23,575	63,460	61,057

3 Analysis of Expenditure	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Fund Raising Activities				
Bank Charges	456		456	589
Postages	1,663		1,663	585
	2,119	-	2,119	1,174

(b) Charitable Activities

Transport	2,510		2,510	686
Venue	3,165		3,165	4,289
Desk Licence	6,765		6,765	6,183
Salaries	40,316	10,000	50,316	50,333
	-		-	
Insurance	962		962	948
	-		-	-
	-		-	
Other sundries	7,345		7,345	2,158
	61,063	10,000	71,063	64,597

(c) Volunteer Support (refreshment)

1,861	-	1,861	1,295
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	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
4 Grants				
Mencap	17,800	-	17,800	32,512
University of Oxford Community Fund	1,250	-	1,250	-
Oxon Community Foundation	-	-	-	-
Thomas Dawson Trust	-	10,000	10,000	10,000
Shooting Stars	-	-	-	1,300
Oxford Comm Fund Sports sessions	-	7,500	7,500	
Oxford Community Foundation	-	6,075	6,075	
Magdalen College Trust	500		500	
Oxford City Council	935		935	
Morton Fraser	3,684		3,684	
	24,169	23,575	47,744	43,812

In addition to the above, New College very generously permits use of their playing field without charge.

5 Creditors: Amounts falling due within one year

Andrew Brown continued to be owed £978 which he had expended on behalf of the charity 23/24 £978)
No Trustee was reimbursed for expenses incurred on the Trust's behalf in the year 2024/25. (2023/24: Nil)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

**Report to the trustees/
members of**

KEEN

**On accounts for the year
ended**

30/06/2025

1157084

Set out on pages

Pages 1 - 6 above

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2023

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of report I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Graham TG Sykes

27/04/2026

Name:

The Rev.d Graham TG Sykes

**Relevant professional
qualification(s) or body (if any):**

ACIB

Address:

81 West Way
Botley
Oxford OX2 9JY