

## **Keen Annual report for the year to 30/6/24**

In the year to 30 June 2024, we continued to recover lasting effects of the pandemic, but by the end of the year had made great progress on rebuilding volunteer numbers and experience. The trustees are very grateful to Ais Passmore (programme manager) and Annabel Baldwin (virtual co-ordinator) for their work over the year. We were able to run our full programme of inclusive activities Allsorts, Great Social, Great Sports, Allotment sessions, Zig Zag and special and virtual activities. New traffic arrangements in East Oxford made it hard for participants to reach Zig Zag at St Clements Family Centre, but we have been able to transfer to Leys Pool and Leisure. Traffic is not a problem in the evenings and our Monday evening Keen Teens and Great Social activities at St Clements have very much become our mainstay.

We were able to welcome Lord Mayor Lubna Arshad to our annual birthday party at Leys Pool and Leisure and the year culminated very happily with our annual Olympics at New College Sportsground at which Brendan Casey, Registrar and CEO of Oxford Brookes University presented the medals.

All in all, the trustees take much satisfaction in supervising the provision of many happy occasions for participants with disabilities who might otherwise have limited or no access to sport and social activities

We are grateful for financial support in the year to 30 June 2024 by Berkely Homes (through Mencap), the Thomas Dawson Trust, the Dragon School, Shooting Stars and the Oxford University Community Fund in addition to the support of our many individual donors. We also continued to enjoy the support of the Keen Student Society, ably chaired by Owen Roberts under the guidance of senior member Prof Endicott of All Souls. We are once again most grateful to New College who allow us use of their marvellous sportsground.

All this support notwithstanding, the accompanying accounts to 30 June 2024 disclose that we operated at a modest deficit, indicating that fundraising efforts will need to be increased in 2024/25. It is also likely in 2024/25 that Leys Pool and Leisure will be undergoing partial refurbishment in 2024/25 – if this proves disruptive, we have a fallback plan to use the Swan School for our indoor sports activities.

The trustees were pleased to welcome, following the year end, one of our many excellent volunteers, Mr Hari Pillai, to join the board.

Also subsequently to the year end, the trustees learned with sadness of the decease of an enthusiastic and much-loved participant, Cameran Ghofar, who will be much missed.

**J K McMahon**

**Chair of Trustees**

# **KEEN**

**Charity Number: 1157084**

**Report and Accounts for the year ending 30<sup>th</sup> June 2024**

## **Trustees:**

	Andrew K Brown	(Appointed 27 <sup>th</sup> April 2022)
	Rebecca E Burns	(Appointed 19 <sup>th</sup> January 2022)
	Colin Cook	(Appointed 26 <sup>th</sup> October 2022)
(Chair)	James K McMahon	(Appointed 10 <sup>th</sup> August 2017)
	Hari S Pillai	(Appointed 26 <sup>th</sup> September 2024)

## **Bankers:**

CAF Bank Ltd,  
25 Kings Hill Avenue,  
Kings Hill,  
West Malling,  
Kent,  
ME19 4JQ

## **Independent Examiner:**

The Revd Graham T G Sykes ACIB  
81 West Way  
Botley  
Oxford  
OX2 9JY

## **CIO Foundation**

Registered 16 May 2014  
(amended 30 Apr 2020)  
(amended 23 May 2020)

## **Charitable objects**

To promote social inclusion for the public benefit by preventing people from becoming socially excluded and relieving the needs of those people who are socially excluded, by assisting them to be included in society, in particular by: Advancing, through provision or facilitation, community participation in socially inclusive recreational, leisure and other opportunities.

Providing education and information to support and enable people to maximise their or their dependants opportunities in the above regard. Advancing the education of the public in the subject of inclusion, equality, and diversity for socially excluded groups through the provision of workshops, forums, advocacy, and other means. For the purpose of the above clause 'socially excluded' as applied to an individual or group means not being able to take full part in some aspect of society - where the term society is broadly construed. This includes being disabled as understood within the social model of disability.

## **Activities**

Operating in locations across the UK, we exist to help remove the societal barriers that to continue to disable people from taking part their communities . We create, support, and promote inclusion in communities, including through our: Community-led inclusive projects, Community Sports Partner Programme and other collaborative initiatives, Youth-led behaviour change projects.

## **Chair of Trustees Report**

Ais Passmore (programme manager) and Annabel Baldwin (virtual co-ordinator) continued to build on work to re-establish the charity's activities after the lockdown. It was been a lengthy process to rebuild volunteer numbers, but we are approaching the numbers we had in the past. We were able to run our full programme of inclusive activities Allsorts, Great Social, Greta Sports, Allotment sessions, Zig Zag and special and virtual activities. Zig Zag, having suffered from inaccessibility at St Clements Family Centre, owing to new traffic arrangements, successfully transferred to Leys Pool and Leisure. The year culminated very happily with our annual Olympics at New College Sportsground at which Brendan Casey, Registrar and CEO of Oxford Brookes University presented the medals and favoured us with his wisdom. All in all, the trustees take much satisfaction in supervising the provision of many happy hours for participants with disabilities who might otherwise have limited or no access to sport and social activities.

We are grateful for the financial support of Berkely Homes (through Mencap), the Thomas Dawson Trust and Shooting Stars, in addition to the support of our many individual donors. We nevertheless operated at a modest deficit, still having some funds from a generous legacy in 2021/22, but will need to make further fundraising efforts in the coming year. We also continued to enjoy the support of the Keen Student Society under its senior member Prof Endicott of All Souls. We are once again most grateful to New College who allow us use of their sportsground. Many of our activities take place at Leys Pool and Leisure, which is expected to be subject to refurbishment in the coming year, such that we are engaged in discussions with the Swan School for fall back arrangements.

The trustees were pleased to welcome, following the year end, one of our many excellent volunteers, Mr Hari Pillai, to the board. Also subsequent to the year end, the trustees were saddened to learn of the decease of an enthusiastic and much-loved participant, Cameron Ghofar who will be much missed.

J K McMahon  
Chair of Trustees

# KEEN

**Registered charity 1157084**  
**Statement of Financial Activities**  
**For the year ending 30 June 2024**

## Income and Expenditure

	Note	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<b>Incoming resources</b>					
Donations	2	16,164	-	16,164	12,591
Grants	4	33,812	10,000	43,812	11,542
Investment Income		1,080	-	1,080	131
Legacy		-	-	-	2,214
<b>Total incoming resources</b>		<b>51,057</b>	<b>10,000</b>	<b>61,057</b>	<b>26,478</b>
<b>Resources expended</b>					
Fundraising Activities	3(a)	1,174	-	1,174	1,020
Charitable Activities	3(b)	54,597	10,000	64,597	58,528
Volunteer refreshments and clothing	3(c)	1,295	-	1,295	168
<b>Total resources expended</b>		<b>57,066</b>	<b>10,000</b>	<b>67,066</b>	<b>59,716</b>
<b>Net movement in funds</b>		<b>- 6,010</b>	<b>- -</b>	<b>6,010 -</b>	<b>33,238</b>
Balances brought forward 1st July		60,889			94,127
accounting adjustment		- 2		-	33,238
<b>Balances carried forward 30 June</b>		<b>54,878</b>			<b>60,889</b>

## Balance Sheet

		2024	2023
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		55,856	61,866
Creditors	5	978	978
<b>NET ASSETS</b>		<b>54,878</b>	<b>60,888</b>
<b>FUNDS</b>			
Unrestricted		54,878	60,888
Restricted		-	-
		<b>54,878</b>	<b>60,888</b>

# KEEN

## Registered charity 1157084 Statement of Financial Activities For the year ending 30 June 2024

### Notes to the financial statements

For the year ended 30 June 2024

#### 1 Accounting policies

- (a) The financial statements have been prepared on a receipts and payments basis in accordance with the Charities Accounting Regulations 2008 and are presented in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) and with the Charities Act 2011. The statements have been prepared on the historic cost convention, with the exception of the valuation of investment assets which are shown at market value.
- (b) Restricted funds represent income, donations or grants received for a specific object. The funds may only be expended on the specific object for which they were given and any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

#### 2 Analysis of Receipts

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
Donations by Individuals	16,164		16,164	12,463
Donations by companies and other organisations	-	-	-	128
Grant making trusts and foundations	33,812	10,000	43,812	11,542
Interest Received	1,080		1,080	131
Legacy			-	2,214
	<b>51,057</b>	<b>10,000</b>	<b>61,057</b>	<b>26,478</b>

#### 3 Analysis of Expenditure

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
(a) Fund Raising Activities				
Bank Charges	589		589	742
Post and Internet	585		585	-
	<b>1,174</b>	<b>-</b>	<b>1,174</b>	<b>742</b>
(b) Charitable Activities				
Transport	686		686	363
Venue	4,289		4,289	2,273
Oxford All In				1,628
Desk Licence	6,183		6,183	7,460
Salaries	40,333	10,000	50,333	38,774
Training	-		-	500
Workshops and recruitment events	-		-	1,020
Insurance	948		948	903
Stationery	-		-	142
Subscriptions	-		-	384
Other sundries	2,158		2,158	5,142
Southampton			-	216
	<b>54,597</b>	<b>10,000</b>	<b>64,597</b>	<b>58,805</b>
(c) Volunteer Support				
Refreshment and Clothing	1,295	-	1,295	168

#### 4 Grants

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
Mencap	32,512	-	32,512	9,203
University of Oxford Community Fund	-	-	-	339
Dragon School	-	-	-	2,000
Thomas Dawson Trust	-	10,000	10,000	-
Shooting Stars	1,300		1,300	
	<b>33,812</b>	<b>10,000</b>	<b>43,812</b>	<b>11,542</b>

In addition to the above, New College very generously permits use of their playing field without charge.

#### 5 Creditors: Amounts falling due within one year

Andrew Brown continued to be owed £978 which he had expended on behalf of the charity (22/23 £978)  
No Trustee was reimbursed for expenses incurred on the Trust's behalf in the year 2023/24. (2022/23: Nil)



Section A

Report to the trustees/  
members of

KEEN

On accounts for the year  
ended

30/06/2024

Charity Number

1157084

Set out on pages

Pages 1 - 5 above

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2023

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Responsibilities and basis of  
report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

19/04/2024

Name: The Rev.d Graham TG Sykes

Relevant professional

ACIB

Address:

81 West Way

Botley

Oxford OX2 9JY

# **KEEN**

**Charity Number: 1157084**

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