



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2022 Period start date
To 31st December 2022 Period end date

Charity name: West Malling Community Choir (WMCC)

Charity registration number: 1157075

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Objects of the society shall be:</p> <ol style="list-style-type: none">1. to advance, improve, develop and maintain public education in, and appreciation of, the art and science of music in all its aspects by any means the trustees see fit, including through the presentation of public concerts and recitals;2. to further such charitable purpose or purposes as the trustees in their absolute discretion shall think fit but in particular through the making of grants and donations.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. Three public concerts<ul style="list-style-type: none">● February – joint with Mixed Blessings● June – Jubilee concert● December – Christmas concert with two local primary schools2. 10th Anniversary tour to Somerset and public concert with Frome Good Afternoon Choir.3. Healing Voices operates as sub-group of West Malling Community Choir with designated funds ring-fenced for their use.

		Led by WMCC Music Director, Healing Voices offers an informal twice a month afternoon of singing for well-being and making a positive impact on mental health.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have regard to the guidance on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Research has shown that singing is good for physical, emotional and intellectual well-being. WMCC and Healing Voices both provide this together with social interaction with other members.</p> <p>Regular concerts provide opportunities for the choir members to show what they have learnt and the continued development of its repertoire with each programme sharing musical achievement for public benefit.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Year end outturn</p> <p>WMCC ended the year with a net surplus of £799, increasing its bank balance to £9,248.</p> <p>Healing Voices (HV) had a net surplus of £14, increasing its balance to £732.</p> <p>WMCC made charitable donations of £917</p>
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		<p>from its concerts in 2022.</p> <p>Comparison with previous year</p> <p>Whilst WMCC and HV both ended the year with a small surplus, this was after a major increase in activity when compared with 2021. For WMCC the main differences were:</p> <ul style="list-style-type: none"> • three ticketed concerts in 2022 (none in 2021) • the tour to Bath and Somerset • an increase in subscriptions of 44%, and gift aid was up significantly too • hall hire was a cost to the choir in 2022 whereas in 2021 this was covered by a covid grant • 10th anniversary activities in 2022 - bags, CD recording and party • stipends increased reflecting the increased level of activity. <p>For HV, the comparative figures were:</p> <ul style="list-style-type: none"> • receipts of £1,143 in 2022 (2021 £102) • payments of £1,128 in 2022 (2021 £83)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to smooth expenditure from one year to the next. They also allow the choir to subsidise events where they support its objectives but where costs cannot be covered by charges.
Amount of reserves held	Para 1.22	£9,979
Reasons for holding zero reserves	Para 1.22	not applicable
Details of fund materially in	Para 1.24	not applicable

deficit		
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	none

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Potential new Trustees interviewed by current Trustees. Skills and experience relevant to the Trustee role are sought where appropriate.

Reference and Administrative details

Charity name	West Malling Community Choir
Other name the charity uses	WMCC
Registered charity number	1157075
Charity's principal address	9 Tassell Close, East Malling, West Malling, Kent ME19 6QB

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Anthony Morse	Chairman		
	2	Linda Cooper	Secretary		
	3	Patricia Durrant	Treasurer		
	4	Jacqueline Baker	Membership Secretary & Librarian		

Corporate trustees – names of the directors at the date the report was approved

Director name		
none		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
none		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

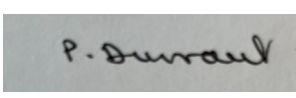
Reason for non-disclosure of key personnel details

not applicable

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Patricia Kathleen Durrant	
	Position (eg Secretary, Chair, etc)	Treasurer	
	Date	5 August 2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

West Malling Community Choir

No (if any)

Receipts and payments accounts

For the period
from

1 January 2022

To

31 December 2022

Section A Receipts and payments

	Unrestricted funds - WMCC to the nearest £	Unrestricted funds - HV to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £	Notes
A1 Receipts						
Subscriptions	8,967	-	-	8,967	6,161	
Anniversary Tour	13,830	-	-	13,830	-	1
Love concert	754	-	-	754	-	2
Jubilee concert	825	-	-	825	-	3
Let it snow concert	2,058	-	-	2,058	-	4
Healing Voices	-	1,143	-	1,143	-	5
Gift Aid	1,283	-	-	1,283	226	
Other	793	-	-	793	2,340	7
Sub total(Gross income for AR)	28,509	1,143	-	29,651	8,727	
A2 Asset and investment sales, (see table).						
	-	-	-	-	-	
	-	-	-	-	-	
Sub total	-	-	-	-	-	
Total receipts	28,509	1,143	-	29,651	8,727	
A3 Payments						
Stipends	5,060	-	-	5,060	3,680	
Hall hire	1,831	-	-	1,831	-	
Anniversary Tour	13,988	-	-	13,988	-	1
Music	1,161	-	-	1,161	3,198	
Love concert	546	-	-	546	-	2
Jubilee concert	708	-	-	708	-	3
Let it snow concert	686	-	-	686	-	4
Healing Voices	-	1,128	-	1,128	-	5
Insurance, membership, audit	734	-	-	734	280	
Other	2,995	-	-	2,995	1,564	6
Total payments	27,710	1,128	-	28,838	8,722	
Net of receipts/(payments)	799	14	-	813	5	
A5 Transfers between funds	-	-	-	-	-	
A6 Cash funds last year end	8,449	718	-	9,167	8,794	
Cash funds this year end	9,248	732	-	9,980	8,799	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds - WMCC to nearest £	Unrestricted funds - HV to nearest £	Total to nearest £
B1 Cash funds	West Malling Community Choir	9,228	-	9,228
	Healing Voices	-	732	732
	Petty cash	19	-	19
	Total cash funds	9,247	732	9,979
	(agree balances with receipts and payments account(s))			
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Notes to receipts and payments statement						
1	Anniversary Tour	£		6	Other payments	
	Receipts	13,830			Website update	350
	coach hire	3,400			Anniversary bags	481
	hotel (rooms+dinner)	10,188			Ties, scarfs	250
	Hall hire	208			Recording + CDs	666
	other expenses	193			Stationery	180
	Total expenses	13,988			10th anniversary party	165
					folders	206
	Net deficit	-158			other	698
					Total	2,995
2	Love concert			7	Other receipts	
	Receipts	754			CD sales	201
	Expenses	546			Amazon smile	47
	Net surplus	208			ties, scarfs, folders and other	545
					Total	793
3	Jubilee concert					
	Receipts	825				
	Expenses	462				
	Charity donation	246				
	Net surplus	117				
4	Let it snow concert					
	Receipts	2,058				
	Expenses	686				
	Charity donation	671	paid in January 2023			
	Net surplus	701				
5	Healing Voices					
	Receipts	1,143				
	Expenses	1,128				
	Net	14				



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CHARITY COMMISSION
FOR ENGLAND AND WALES

**Independent examiner's report
on the accounts**

**Report to the trustees/
members of**

West Malling Community Choir

**On accounts for the year
ended**

31 December 2022

**Charity no
(if any)**

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

**Responsibilities and basis
of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's
statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

5th March 2023

Name:

David Yeo

**Relevant professional
qualification(s) or body (if
any):**

ACCA

Address:

36 Larking Drive, Allington, Kent ME16 0UT