

Annual Report and Accounts for the year ended 1 April 2023

Manchester House of Prayer

Charity Registration No. 1157052



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Manchester House of Prayer (MHOP)

On accounts for the year
ended

1 April 2023

Charity no
(if any) 1157052

Set out on pages

12 to 13

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 April 2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Karen S Macintyre

Date:

8 January 2024

Name:

Karen Macintyre

Relevant professional
qualification(s) or body
(if any):

Licenced Accountant, MAAT

Address:

Orchards Business Support Ltd

95 Nangreave Rd, Heaviley, Stockport SK2 6DQ



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From (Period Start) 2 April 2022 To (Period End) 1 April 2023

Charity name: Manchester House of Prayer

Charity registration number: 1157052

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are: To advance the Christian faith in such ways as the trustees shall determine
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">- establishing a prayer centre for the Greater Manchester region and promoting prayer, worship, Christian mission and social action.- helping to network, support and strengthen the prayer movement through training and teaching- providing financial support to those in need in such ways as the trustees in their ultimate discretion determine
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have ensured that the running of MHOP is within the guidance issued by the Charities Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	2022/2023 has been a year of transition and change for MHOP. Our founders Michael and Becci Ball moved to the states. Paul and Bethanie Eaton transitioned into leadership of MHOP in Jan 23. Just before this MHOP had created and written its first set of values. These values have helped focus the leadership transition and train our existing volunteer team in the foundational principles of MHOP. Paul and Bethanie have re-worked the systems and strategy of MHOP to give staff clear job descriptions, workflows and goals to be accountable to. We have hosted 6 training sessions throughout the year and welcomed 5 new committed members of the MHOP team. We've developed a stronger partnerships with the message trust and the wider Church in the city. We've trained and welcomed 35 international students onto our team to serve in music and prayer. We've met with 10 Churches to pray and strengthen leaders in prayer and train young adults in prayer and meditation. We've recruited 5 volunteers to give a day or more a week to helping us build the house of prayer.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	This year we have seen a downturn in receipts to £48,795, while payments remained high at £56,124 - this resulted in a loss of £7,329. Recent changes have decreased the burden of our staffing costs and we forecast more equitable receipts and payments going forward. Trustees receive monthly finance reports to monitor income and expenses.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We are currently putting together a policy to hold 3 months of reserves based on monthly operational costs.
Amount of reserves held	Para 1.22	£11,734 of which cash reserves held were £7,734.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	At the time of writing the trustees have a reasonable expectation that the charity has adequate resources to continue for the foreseeable future.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed / royal charter)	Para 1.25	Constitution (of a CIO)
How is the charity constituted? (e.g. unincorporated association / CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	(a) Apart from the first charity trustees, every appointed trustee must be appointed for a term of two years by a resolution passed at a properly convened meeting of the charity trustees. (b) In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	

Relationship with any related parties	Para 1.51	<p>Until the end of December 2022, Michael Ball continued to be paid for his work under the role of MHOP leader. He received remuneration of £14,402. This was not payment for his role as trustee. Rebecca Ball was employed as co-leader and received remuneration of £4,937 for the same period.</p> <p>In addition, Michael and Rebecca Ball received one-off grants towards their own ministry expenses worth £3,322 before their employment ceased. Thereafter they received £3,000 towards their move to the States. They continue to receive regular grants worth £150 per month. These were not payments relating to Michael's role as trustee.</p> <p>Since January 2023, Paul Eaton has been paid for his work under the role of MHOP leader. He received remuneration of £408 in the period up till March 2023. This was not payment for his role as trustee. Bethanie Eaton was employed as co-leader and received remuneration of £408 for the same period.</p> <p>In the period up till January 2023 she also received payments of £3,292 and grants worth £130. These were not payments relating to Paul's role as trustee.</p>
Other		

Reference and Administrative details

Charity name	Manchester House of Prayer
Other name the charity uses	MHOP
Registered charity number	1157052
Charity's principal address	Manchester House of Prayer Lancaster House Harper Road Manchester, M22 4RG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elizabeth Oldfield	Chair	Resigned 13th August 2023	
2	Michael Ball	Ex-Officio	Resigned 1st January 2023	
3	Michael Ball		Restarted 1st January 2023	
4	James Hardwick			
5	Dave Bouckley		Resigned 10th November 2022	
6	Ria Delves		Resigned 7th December 2022	
7	Paul Eaton	Ex Officio	Started 1st January 2023	
8	Robin Dillamore		Started 26th June 2023	
9	Claire Dillamore		Started 26th June 2023	
10				
11				
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Robin Mark Dillamore Paul William Eaton

Full name(s) ROBIN MARK
DILLAMORE PAUL WILLIAM
EATON

Position (eg
Secretary, Chair, etc) TRUSTEE TRUSTEE

Date 8/1/24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Manchester House of Prayer

1197052

Receipts and payments accounts

CC16a

For the period
from

02/04/2022

To

01/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	45,239	35	-	45,274	55,057
Activities for Generating Funds (Trading)	-0	-	-	-	70
Gift Aid	3,521	-	-	3,521	3,793
Other Revenue	-0	-	-	-	-
	-0	-	-	-	-
	-0	-	-	-	-
	-0	-	-	-	-
Sub total (Gross income for AR)	48,760	35	-	48,795	58,920
A2 Asset and investment sales, (see table).					
	-0	-0	-0	-	-0
	-0	-0	-0	-	-0
Sub total	-0	-0	-0	-	-0
Total receipts	48,760	35	-0	48,795	58,920
A3 Payments					
Staffing Costs	39,682	-	-	39,682	32,722
Grants and Donations Paid	6,752	35	-	6,787	7,172
Rent/Hire of Rooms	-0	-	-	-	-
Cost of Charitable Activities	6,030	-	-	6,030	9,368
Governance Costs	300	-	-	300	1,045
Printing, postage, stationery and computer supplies	13	-	-	13	314
Telephone	540	-	-	540	720
Insurance	637	-	-	637	536
Fundraising Costs	1,583	-	-	1,583	1,334
Bank & Processing Fees	469	-	-	469	528
Advertising/Marketing	63	-	-	63	787
Sub total	56,089	35	-	56,124	54,526
A4 Asset and investment purchases, (see table)					
Furniture & Equipment	-0	-0	-0	-	3,307
	-0	-0	-0	-	-
Sub total	-0	-0	-0	-	3,307
Total payments	56,089	35	-0	56,124	57,833
Net of receipts/(payments)	7,329	-	-	7,329	1,087
A5 Transfers between funds					
A6 Cash funds last year end	15,063	-	-	15,063	13,976
Cash funds this year end	7,734	-	-	7,734	15,063

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	MHOP Primary business account	6,803	-	-
	MHOP Tithe Account	914	-	-
	Stripe Account	217	-	-
	Total cash funds	7,734	-	-

(Agree balances with receipts and payments accounts)			
	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £
B2 Other monetary assets			
Details			

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
Details			

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Details			
Equipment x£500	Building	11,144	1,349
Furniture x£500	Building	1,811	799

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Details			

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>R. Dillamore</i>	ROBIN M. DILLAMORE	8/1/24
<i>Paul Eaton</i>	PAUL EATON	9/1/24