



**Resolven & District Cyber Resource
Centre
Neath Road
Resolven
SA11 4AA
Tel No. 01639 711726
Charity No. 1157048**

Trustees Annual Report 2022 – 2023

The library continues to be financed by the local Resolven Community Council.

The pandemic has had a significant impact on numbers attending the library and engaging volunteers.

We rent the building from Neath Port Talbot Borough Council at a discounted rate. There are issues with the building and computer systems which we are hoping to address.

The future of the library continues to be a problem due to a lack of volunteers despite several initiatives.

Resolven Community Library	2022 - 2023	
Income		
Bank balance c/f		£ 8,613.72
Opening cash balance c/f		£ 31.12
Cash Received		
Photocopying	£ 34.30	
Fines	£ -	
Printing	£ 35.30	
Donations	£ 7.70	
Scanning	£ 2.70	
Drinks	£ -	
Laminating	£ -	
Computer Use	£ 3.00	
Cash to Balance	£ 1.64	
		£ 84.64
Expenditure		
Insurance	£ 905.99	
Fire and Security	£ 45.00	
BT	£ 681.35	
Electricity	£ 963.07	
Water Rates	£ 127.00	
Building costs	£ 142.79	
IT	£ 61.25	
Misc	£ -	
Copier Leasing	£ 431.35	
Cash expenses	£ 37.59	
		£ 3,395.39
Closing Bank Balance		£ 5,255.92
Cash on Hand		£ 78.17

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