

# Resolven & District Community Library

England & Wales · Charity number 1157048

## Details

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**Other names** RESOLVEN AND DISTRICT CYBER AND RESOURCE CENTRE

**Status** Registered

**Legal form** CIO

**Registered** 2014-05-14

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** County Borough Of Resolven &  
District Cyber & Resource Centre  
Neath Road  
Resolven  
Neath  
West Gla

**Phone** 01639 711726

**Email** [rdcr@btconnect.com](mailto:rdcr@btconnect.com)

## Activities

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**Objects:** TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF THE RESOLVEN AND THE SURROUNDING AREAS THE PROVISION OF FACILITIES FOR EDUCATION, RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.TO ADVANCE EDUCATION OF THE PUBLIC IN RESOLVEN AND SURROUNDING AREAS GENERALLY, BY THE RUNNING AND MANAGEMENT OF A COMMUNITY LIBRARY FOR THE BENEFIT OF THE SAID RESIDENTS.

**Activities:** We are a community ran reading/learning material resource centre that offers computer use with internet access as well as printing/photocopying/laminating facilities

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Recreation
- **Who:** The General Public/mankind

## Geography

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- Neath Port Talbot

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-04-30	£6,555	£9,861	-	-
2024-04-30	£4,419	£4,566	-	-
2023-04-30	£84	£3,395	-	-
2022-04-30	£31	£1,833	-	-
2021-04-30	£772	£3,636	-	-

## Trustees

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Name	Role	Appointed
IEAUN ACE	Chair	2014-03-11
DAVID WOOSNAM		2014-03-11
Jane Llewellyn		2022-05-01
Maureen Bradley		2017-12-05
Neal Francis		2017-05-01

**Resolven & District Community Library**

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# Accounts

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**Resolven & District Cyber Resource  
Centre  
Neath Road  
Resolven  
SA11 4AA  
Tel No. 01639 711726  
Charity No. 1157048**

### **Trustees Annual Report 2024 – 2025**

The library continues to be financed by the local Resolven Community Council.

We rent the building from Neath Port Talbot Borough Council at a discounted rate. We have received grants from Neath Port Talbot Council to set up a warm hub and safe space which we hope will be a new avenue for locals to enjoy

The future of the library continues to be a problem as always due to a lack of volunteers despite several initiatives. The weekly kids club is thriving, and we give thanks to Secretary Jessica Penny who runs these very popular activities.

The footfall is also increasing, and we look forward to more locals using this facility

## Balance Sheet 4/5/24- 30/4/25

Balance b/fwd			5109.27
		receipts	6555.76
<b>Receipts</b>			<b>11665.03</b>
library	213.03	payments	-9861.41
lease refund		bal at bank	<b>1803.62</b>
rcc grant	3000.00		
NPT grants	3287.73		
misc	55.00		
total	<b>6555.76</b>		
<b>Payments</b>			
B/t	694.19		
electric	1179.43		
Water	123.50		
copier lease	321.60		
copier prints	180.00		
insurance	588.00		
fire safety	70.00		
rent	475.00		
bld insurance	425.00		
tuck shop	132.99		
repairs	2219.97		
waste removal	149.00		
refunds	3302.73		
	<b>9861.41</b>		

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# Accounts

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**Resolven & District Cyber Resource  
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Neath Road  
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Tel No. 01639 711726  
Charity No. 1157048**

### Trustees Annual Report 2023 – 2024

The library continues to be financed by the local Resolven Community Council.

We rent the building from Neath Port Talbot Borough Council at a discounted rate. There are issues with the building and computer systems which have been addressed with new toilet facilities and windows with the help of a grant from the Ffynon Ore windfarm community fund.

The future of the library continues to be a problem due to a lack of volunteers despite several initiatives. However we have had a couple of new volunteers who have brought energy and enthusiasm to the project and have set up a weekly kids club which children enjoy.

The footfall is also increasing, and a new digital computer system has been set up by the Neath Port Talbot Council. We are looking forward to the future of the library.

<b>Library Balance Sheet 1/5/23 - 30/4/24</b>				
Balance b/fwd		5/4/2023		
				receipts
<b>Receipts</b>				
library		99.17		payments
lease refund		45.52		bal at bank
rcc grant		2,000.00		
Ffynon Oer grant		2,275.00		
		<b>4,419.69</b>		
<b>Payments</b>				
B/t		782.89		
Water		159.50		
copier lease		343.88		
copier prints		147.00		
electric		1,408.05		
insurance		972.19		
alarm		112.80		
fire safety		90.00		
misc (meal)		254.30		
NPT waste		295.73		
		<b>4,566.34</b>		



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**Trustees Annual Report 2022 – 2023**

The library continues to be financed by the local Resolven Community Council.

The pandemic has had a significant impact on numbers attending the library and engaging volunteers.

We rent the building from Neath Port Talbot Borough Council at a discounted rate. There are issues with the building and computer systems which we are hoping to address.

The future of the library continues to be a problem due to a lack of volunteers despite several initiatives.

<b>Resolven Community Library</b>	<b>2022 - 2023</b>	
<b>Income</b>		
<b>Bank balance c/f</b>		<b>£ 8,613.72</b>
<b>Opening cash balance c/f</b>		<b>£ 31.12</b>
<b>Cash Received</b>		
Photocopying	£ 34.30	
Fines	£ -	
Printing	£ 35.30	
Donations	£ 7.70	
Scanning	£ 2.70	
Drinks	£ -	
Laminating	£ -	
Computer Use	£ 3.00	
Cash to Balance	£ 1.64	
		<b>£ 84.64</b>
<b>Expenditure</b>		
Insurance	£ 905.99	
Fire and Security	£ 45.00	
BT	£ 681.35	
Electricity	£ 963.07	
Water Rates	£ 127.00	
Building costs	£ 142.79	
IT	£ 61.25	
Misc	£ -	
Copier Leasing	£ 431.35	
Cash expenses	£ 37.59	
		<b>£ 3,395.39</b>
<b>Closing Bank Balance</b>		<b>£ 5,255.92</b>
<b>Cash on Hand</b>		<b>£ 78.17</b>



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# Accounts

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## Resolven & District Cyber and Resource Centre Annual Report 2021/22

For the majority of the year the centre was closed as Welsh Government guidelines regarding Covid-19 measures, needed to reduce the impact of the pandemic, remained in place forced the closure of the centre in March 2020. The trustees were committed to ensure a safe re-opening as soon as guidelines allowed and a partial reopening took place toward the end of the year. Personal protection measures were put in place such as safety screening, sanitiser dispensers etc. The trustees also decided to minimize cash handling, so fines for over due material were waived, and handling of returned items was delayed.

The 2021-22 accounts reflect the fact that the extended period of closure, followed by reduced opening hours together with other measures put in place meant little income was generated during the year. Associated costs of running the library such as electricity, broadband, water, insurance etc. remained. As a result of all this expenditure in effect the library made a large loss during the year.

For the second year the support given by the Welsh Government ensured the survival of the library during this difficult period. However, it has to be noted that even when taking into account the centre is opening for fewer hours a week, footfall is down and usage of the facilities offered are greatly reduced. In addition, we have lost some volunteers, some because the opening times no longer suit them, but some have been cautious about returning to a public facing role whilst Covid remains a threat. This is worrying when looking forward to next year and beyond.

The Trustees held a limited meetings to discuss the business of the centre, the planned reopening and the way forward. This remained an extremely challenging period, however the trustees continue to be committed to, and work hard to ensure there remains an ongoing resource facility for the community, though are aware that difficult decisions may arise in the future.

The trustees remain privileged to work with the group who are prepared to willingly give their time to ensure this vital community resource stays open. The Trustees would like to thank them for all their hard work and commitment.

# Resolven District Community Library

## Accounts for the year 1st May 2021 to 30th April 2022

### Income

<b>Bank balance b/f</b>		<b>£ 10,420.74</b>	
<b>Opening cash balance b/f</b>		<b>£ 25.12</b>	
Cash Received			
Photocopying	£ 4.90		
Fines	£ -		
Printing	£ 19.40		
Donations	£ -		
Work Ways	£ -		
Carnival takings	£ -		
Drinks	£ 1.00		
Laminating	£ 0.40		
Computer Use	£ 3.00		
Cash to Balance	£ 2.88		
		£ 31.58	
			<b>£ 10,477.44</b>

### Expenditure

Insurance	£ 400.00		
Fire and Security	£ 90.00		
BT	£ 618.64		
Electricity	£ 477.79		
Water Rates	£ 84.00		
Building costs	£ -		
IT	£ 13.19		
Misc	£ 55.00		
Copier Leasing	£ 68.40		
Cash expenses	£ 25.58		
		£ 1,832.60	
<b>Closing Bank Balance</b>		<b>£ 8,613.72</b>	
<b>Cash on Hand</b>		<b>£ 31.12</b>	
			<b>£ 10,477.44</b>

**Resolven & District Community Library**

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# Accounts

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## **Resolven & District Cyber and Resource Centre Annual Report 2020/21**

The spread of Covid-19 and restrictions imposed to reduce the impact of the pandemic forced the closure of the centre in March 2020. It remained closed throughout the twelve month period of the 2020/21 accounting period. The trustees are committed to ensure a safe re-opening as soon as Welsh Government guidelines allow.

The 2020-21 accounts reflect the fact that there was no income generated during the year but associated costs of running the library such as electricity, broadband, water, insurance etc. remained. In addition a large outlay was required on materials and items such as safety screening, sanitiser dispensers etc. that were required to make the library a safe environment before re-opening could be considered. As a result of all this expenditure in effect the library made a large loss during the year.

The previous year to support community libraries in Wales the Welsh Government provided grant funding of £10,000 to all businesses, who already receive small business or rural rate relief. To this end a payment from the fund was received from NPT CBC who administered the fund in the local area. The grant funding ensured the survival of the library during this difficult period.

The Welsh Government also provided targeted funding across the cultural sector by way of the Cultural Recovery Fund, to enable eligible ventures to claim and recover the cost of safety equipment etc. that would be required to ensure safe re-opening. Community libraries were included under the umbrella of this fund and the library successfully claimed £772 which greatly helped the financial position.

The Trustees were unable to hold regular meetings to discuss the business of the centre and the way forward but did manage Zoom meetings. This was an extremely challenging period, however the trustees continue to be committed to, and working hard to ensure there remains an ongoing resource facility for the community when guidance allows.

The need for more volunteers is likely to be even greater when we do re-open as people will undoubtedly be cautious using and working in the library, however we have been privileged to work with the group who are prepared to willingly give their time to ensure this vital community resource stays open. The Trustees would like to thank them for all their hard work and commitment.

30<sup>th</sup> March 2022

# Resolven District Cyber and Resource Centre

## Final Accounts

2020 - 21 Accounts for the year ending 30th April 2021

### Income

<b>Bank balance c/f</b>	<b>£ 13,228.00</b>
<b>Opening cash balance c/f</b>	<b>£ 82.12</b>

0	£ -
0	£ -
0	£ -
0	£ -

Local Authority Small Business Covid Payment	£ 772.00
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### Cash Received

Photocopying	£ -
Fines	£ -
Printing	£ -
Donations	£ -
Fire and Security	£ -
Carnival takings	£ -
Drinks	£ -
Laminating	£ -
Computer Use	£ -
Cash to Balance	£ -

£ -

£ 14,082.12

### Expenditure

Insurance	£ 1,305.99
Fire and Security	£ -
BT	£ 619.08
Electricity	£ 261.40
Water Rates	£ 198.00
Building costs	£ -
IT	£ -
Misc	£ 1,194.79

Cash expenses	£ 57.00
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£ 3,636.26

<b>Closing Bank Balance</b>	<b>£ 10,420.74</b>
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<b>Cash on Hand</b>	<b>£ 25.12</b>
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£ 14,082.12