

OXFORD SPORTS COUNCIL

England & Wales · Charity number 1157037

Details

Status Registered

Legal form CIO

Registered 2014-05-14

Register [View on the Charity Commission register](#)

Contact

Address Kheyrabad
Cheyne Lane
Bampton
Oxfordshire
OX18 2HB

Phone 07977203505

Email info@osc.org.uk

Activities

Objects: TO PROMOTE COMMUNITY PARTICIPATION IN AMATEUR SPORT AND HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF OXFORD AND THE SURROUNDING AREA AND IN PARTICULAR TO PROVIDE, OR TO ASSIST IN PROVIDING, AND TO PROMOTE:(A)PUBLIC FACILITIES, AMENITIES, EQUIPMENT AND SERVICES FOR HEALTHY RECREATION;(B)FACILITIES AND SERVICES FOR RECREATIONAL, SPORTING OR OTHER LEISURE TIME OCCUPATION IN THE INTERESTS OF SOCIAL WELFARE FOR THE PUBLIC AT LARGE OR THOSE WHO BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES, HAVE NEED OF SUCH FACILITIES AND SERVICES;(C)THE IMPROVEMENT AND PRESERVATION OF GOOD HEALTH AND WELL-BEING THROUGH PARTICIPATION IN HEALTHY RECREATION;(D) EDUCATION, TRAINING AND COACHING COURSES WHICH PROMOTE PHYSICAL HEALTH AND FITNESS;(E) THE ADVANCEMENT OF SUCH OTHER CHARITABLE PURPOSES BENEFICIAL TO THE COMMUNITY CONSISTENT WITH THE OBJECTS SET OUT IN (A) TO (D) ABOVE AS THE TRUSTEES OF THE CHARITY SHALL IN THEIR ABSOLUTE DISCRETION DETERMINE.

Activities: We provide grants for clubs and individuals in Oxford City to enable them to improve their sporting ability.The Town and Gown competition is jointly run by us and the Oxford University.We work with the Oxford City Council to ensure the best sporting facilities are available for the greatest number of participates.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance
- **What:** Education/training, Amateur Sport, Recreation
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Oxfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£56,961	£3,523	-	-
2023-12-31	£26,750	£42,139	-	-
2022-12-31	£8,378	£9,524	-	-
2021-12-31	£8,000	£18,038	-	-
2020-12-31	£23,849	£33,213	-	-

Trustees

Name	Role	Appointed
David Whittingham		2020-10-18
GRAHAM JONES		2014-03-27
Rupert Arnold Evans		2017-10-24

OXFORD SPORTS COUNCIL

England & Wales - Charity number 1157037

Accounts

OXFORD SPORTS COUNCIL CIO

REPORT OF THE TRUSTEES

The trustees present their report for the financial statements for the year ended 31 December 2024.

Charitable Status

Oxford Sports Council CIO was registered as a Charitable Incorporated Organisation on 14 May 2014, number 1157037.

Trustees

The Trustees who have held office at any point during the year ended 31 December 2024 and to the date of this report are as follows:

David Whittingham (Chair)
Rupert Evans (Vice Chair)
Graham Jones
Margaret Stevens (Resigned 30th January 2024)

Councillors Alex Hollingsworth and Chewe Munkonge represent Oxford City Council; Amy O'Hanlon is the Oxford University rep and David Steer is the Oxford Brookes University rep. Kate Mulrey has attended the meetings as advisor to the Trustees based on her previous experience as the Oxford University rep.

Structure, Governance and Management

The charity is governed by a Constitution registered at its incorporation on 14 May 2014.

All new Trustees are recruited on the recommendation of organisations and people with whom the charity works, or by existing Trustees; they are given an induction pack and offered appropriate training in order to fulfil their role.

The charity is the successor body to Oxford Sporting Facilities Trust and Oxford Sports Council, and took over all the assets and liabilities of both bodies following its incorporation.

Objectives and activities

The objects of Oxford Sports Council CIO are to promote community participation in amateur sport and healthy recreation for the benefit of the inhabitants of Oxford and the surrounding area. It makes grants to appropriate bodies in furtherance of its objective.

Achievements and performance

During the year the charity made grants totalling £3,900 (2023 £40,633). The trustees have continued to promote the availability of grant where practicable, and have set aside £20,000 for generating a special grants programme. The reduction in total grants made during the year reflected a period of change for the charity, with the retirement of its long time administrator. It is the intention of the trustees to reinvigorate their grant giving activities in the second half of 2025.

Public Benefit

The Trustees of the charity have had due regard both to the objectives of the charity, as set out above, and also to the guidance on public benefit published by the Charity Commission, in exercising their powers and duties.

OXFORD SPORTS COUNCIL CIO

REPORT OF THE TRUSTEES (continued)

Risk management

The principal risks the charity faces are perceived to be a failure to attract suitable bids for funding and a reduction in its income due to the single source nature of that income. To mitigate this risk, the charity continues to try various ways of raising its profile to broaden its appeal, and has modelled several scenarios for managing its future operations. The charity is in discussions with Oxford City Council to ensure continuity of funding from its sports rental income for the medium term.

Financial Review

In the year 2024, the charity collected two years' worth of sports rental income, and as a result a surplus after tax of £53,438 (2023 deficit of £15,389) was generated; the resulting reserves of £99,804 will be applied to grant making and other charitable activities.

None of the trustees receives any remuneration (2023 £NIL) from the charity, which is supported through the voluntary assistance of a number of individuals. There were no paid employees (2023: 0).

Reserves

The trustees believe that the charity's assets are available and adequate to fulfil the obligations of the charity as a whole, and that it is appropriate to prepare the accounts on a going concern basis.

Even if no sports rental income were generated in future years, the remaining reserves balance would fund several years of current grant and other expenditure. The trustees are therefore satisfied that the charity remains a going concern for at least 12 months from the date of signing this report.

Independent examination

The independent examination of the charity's accounts has been undertaken by Peter Stevenson, Independent Examiner.

Approved by the Trustees on 11 December 2025

And signed by order of the board



D Whittingham
Chairman

OXFORD SPORTS COUNCIL CIO

Statement of Financial Activities for the year ended 31 December 2024

GENERAL FUND

	£	2024 £	2023 £
INCOME			
Voluntary income	0		0
Activities for generating funds			
Sports rental income (2 years)	56,870		26,630
Other income			
Deposit interest	91		120
	91		120
TOTAL INCOME		56,961	26,750
EXPENDITURE			
Costs of generating funds	0		0
Expenditure on charitable activities			
Sportsperson awards & expenses	2,400		40,633
AGM expenses	0		71
Secretarial costs	936		1,248
Computer fees	27		27
Bank charges	60		60
Accountancy fees	100		100
	3,523		42,139
TOTAL EXPENDITURE		3,523	42,139
Net surplus/(deficit) before tax		53,438	-15,389
Corporation Tax		0	0
NET SURPLUS/(DEFICIT) AFTER TAX		53,438	-15,389
Add General Fund, balance b/f 1.1.24		46,368	61,757
GENERAL FUND balance c/f, 31.12.24		£99,806	£46,368

All funds of the charity were unrestricted.

OXFORD SPORTS COUNCIL CIO
Charity No 1157037

Balance Sheet 31 December 2024

	2024		2023	
	£	£	£	£
FIXED ASSETS				
Tangible assets		0		0
CURRENT ASSETS				
Debtors	56,974		0	
Cash at bank	42,932		47,968	
	<u>99,906</u>		<u>47,968</u>	
CURRENT LIABILITIES (see note 4)				
Creditors		<u>100</u>		<u>1,600</u>
NET CURRENT ASSETS		99,806		46,368
NET ASSETS		£99,806		£46,368
FINANCED BY				
General Fund - unrestricted		£99,806		£46,368

Trustees' responsibilities

Charity law requires the trustees to prepare accounts for each financial period which give a true and fair view of the state of affairs of the charity and of the results for that period. In preparing these accounts, the trustees are required to select suitable accounting policies and to apply them consistently; make judgements and estimates that are reasonable and prudent; and prepare the accounts on the going concern basis unless it is inappropriate to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity, and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

These accounts were approved by the Board on 11 December 2025

Signed on behalf of the Board by:

David Whittingham - Chairman

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2024

1. Basis of accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and with the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees have reviewed their current operations, and are satisfied that the charity has an adequate level of reserves to continue operating normally for at least 12 months from the date of signing their report.

2. Accounting policies

(a) **Income is** included in the SofA when:

- the entity becomes entitled to the resources
- it is probable that the income will be received
- the monetary value can be measured with sufficient reliability.

(b) **Liabilities** are recognised as soon as there is a legal or constructive obligation committing the entity to pay out resources.

3. Expenditure

Expenditure includes the Independent Examiner's fee £100 (2023 £100).

No remuneration was paid to trustees or committee expenses

reimbursed (2023 NIL); the average number of employees was 0 (2023: 0).

4. Creditors

	2024 £	2023 £
Grant payable	0	1,500
Independent examiner's fee	100	100
	£100	£1,600

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OXFORD SPORTS COUNCIL CIO

I report on the accounts of the charity for the year ended 31 December 2024, which are set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply, and that an independent examination is needed. It is my responsibility to state on the basis of Procedures specified in the General Directions given by the Charity Commissioners under section 145 of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter J. Stevenson
Independent Examiner

Flat 25, Cherwell Court,
Banbury Road
Kidlington
OX5 2BG

Date: 11th December 2025

OXFORD SPORTS COUNCIL

England & Wales - Charity number 1157037

Accounts

**OXFORD SPORTS COUNCIL CIO
(Registered Charity No. 1157037)**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

- 1-2 Report of the Trustees**
- 3 Independent Examiner's Report**
- 4-6 Financial statements**

OXFORD SPORTS COUNCIL CIO

REPORT OF THE TRUSTEES

The trustees present their report for the financial statements for the year ended 31 December 2023.

Charitable Status

Oxford Sports Council CIO was registered as a Charitable Incorporated Organisation on 14 May 2014, number 1157037.

Trustees

The Trustees who have held office at any point during the year ended 31 December 2023 and to the date of this report are as follows:

David Whittingham	(Chair from 24 th May 2023)
Margaret Stevens	(Chair to 24 th May 2023)
Rupert Evans	(Vice Chair)
Graham Jones	

Kate Mulrey is an observer, with a view to joining the Trustee Board at its next meeting.

Councillors Alex Hollingsworth and Chewe Munkonge represent Oxford City Council; Amy O'Hanlon is the Oxford University rep and David Steer is the Oxford Brookes University rep.

Structure, Governance and Management

The charity is governed by a Constitution registered at its incorporation on 14 May 2014.

All new Trustees are recruited on the recommendation of organisations and people with whom the charity works, or by existing Trustees; they are given an induction pack and offered appropriate training in order to fulfil their role.

The charity is the successor body to Oxford Sporting Facilities Trust and Oxford Sports Council, and took over all the assets and liabilities of both bodies following its incorporation.

Objectives and activities

The objects of Oxford Sports Council CIO are to promote community participation in amateur sport and healthy recreation for the benefit of the inhabitants of Oxford and the surrounding area. It makes grants to appropriate bodies in furtherance of its objective.

Achievements and performance

During the year the charity made grants totalling £40,633 (2022 £8,029, including trophy expenses). The trustees have continued to promote the availability of grants, and the ending of Covid 19 restrictions has enabled more sports organisations to bid for grant support.

Public Benefit

The Trustees of the charity have had due regard both to the objectives of the charity, as set out above, and also to the guidance on public benefit published by the Charity Commission, in exercising their powers and duties.

OXFORD SPORTS COUNCIL CIO

REPORT OF THE TRUSTEES (continued)

Risk management

The principal risk the charity may face is perceived to be failure to attract suitable bids for funding. To mitigate this risk, the charity continues to try various ways of raising its profile to broaden its appeal, and has modelled various scenarios for managing its future operations.

Financial Review

For the year 2023, the charity incurred a deficit after tax of £15,389 (2022 deficit of £1,146); the remaining reserves of £46,368 will be applied to grant making and other charitable activities. None of the trustees receives any remuneration (2022 £NIL) from the charity, which is supported through the voluntary assistance of a number of individuals. There were no paid employees (2022: 0).

Reserves

The trustees believe that the charity's assets are available and adequate to fulfil the obligations of the charity as a whole, and that it is appropriate to prepare the accounts on a going concern basis.

Even if no rental income were generated in future years, the remaining reserves balance would fund at least fourteen months of current grant and other expenditure. The trustees are therefore satisfied that the charity remains a going concern for at least 12 months from the date of signing this report.

Independent examination

The independent examination of the charity's accounts has been undertaken by Peter Stevenson, Chartered Accountant.

Approved by the Trustees on 9 October 2024

And signed by order of the board by


...
D Whittingham
Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OXFORD SPORTS COUNCIL CIO

I report on the accounts of the charity for the year ended 31 December 2023, which are set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply, and that an independent examination is needed. It is my responsibility to state on the basis of Procedures specified in the General Directions given by the Charity Commissioners under section 145 of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter J. Stevenson

Peter J. Stevenson
Chartered Accountant

8 Harbord Road
Oxford
OX2 8LJ

Date: 9 October 2024

OXFORD SPORTS COUNCIL CIO

Statement of Financial Activities for the year ended 31 December 2023

GENERAL FUND

	2023	2022
	£	£
INCOME		
Voluntary income	0	0
Activities for generating funds		
Sports rental income	26,630	8,000
Other income		
Rent charge written back	0	320
Deposit interest	120	58
	120	378
TOTAL INCOME	26,750	8,378
EXPENDITURE		
Costs of generating funds	0	0
Expenditure on charitable activities		
Sportsperson awards & expenses	40,633	8,029
AGM expenses	71	40
Secretarial costs	1,248	1,248
Computer fees	27	26
Bank charges	60	81
Accountancy fees	100	100
	42,139	9,524
TOTAL EXPENDITURE	42,139	9,524
Net (deficit) before tax	-15,389	-1,146
Corporation Tax	0	0
NET (DEFICIT) AFTER TAX	-15,389	-1,146
Add General Fund, balance b/f 1.1.23	61,757	62,903
GENERAL FUND balance c/f, 31.12.23	£46,368	£61,757

All funds of the charity were unrestricted.

OXFORD SPORTS COUNCIL CIO
Charity No 1157037

Balance Sheet 31 December 2023

	2023		2022	
	£	£	£	£
FIXED ASSETS				
Tangible assets		0		0
CURRENT ASSETS				
Debtors		0		0
Cash at bank		47,968		61,857
		<u>47,968</u>		<u>61,857</u>
CURRENT LIABILITIES (see note 4)				
Creditors		1,600		100
		<u>1,600</u>		<u>100</u>
NET CURRENT ASSETS		46,368		61,757
NET ASSETS		£46,368		£61,757
FINANCED BY				
General Fund - unrestricted		£46,368		£61,757

Trustees' responsibilities

Charity law requires the trustees to prepare accounts for each financial period which give a true and fair view of the state of affairs of the charity and of the results for that period. In preparing these accounts, the trustees are required to select suitable accounting policies and to apply them consistently; make judgements and estimates that are reasonable and prudent; and prepare the accounts on the going concern basis unless it is inappropriate to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity, and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

These accounts were approved by the Board on 9 October 2024

Signed on behalf of the Board by:


David Whittingham - Chairman

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2023

1. Basis of accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and with the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees have reviewed their current operations, and are satisfied that the charity has an adequate level of reserves to continue operating normally for at least 12 months from the date of signing their report.

2. Accounting policies

- (a) **Income is** included in the SofA when:
 - the entity becomes entitled to the resources
 - it is probable that the income will be received
 - the monetary value can be measured with sufficient reliability.
- (b) **Liabilities** are recognised as soon as there is a legal or constructive obligation committing the entity to pay out resources.

3. Expenditure

Expenditure includes the Independent Examiner's fee £100 (2022 £100).
 No remuneration was paid to trustees or committee expenses reimbursed (2022 NIL); the average number of employees was 0 (2022: 0).

4. Creditors

	2023 £	2022 £
Grant payable	1,500	0
Independent examiner's fee	100	100
	£1,600	£100



OXFORD SPORTS COUNCIL

England & Wales - Charity number 1157037

Accounts

Chair's Report

Thank you all very much for attending this evening it is great to see some familiar faces and to meet so many of the groups Oxford Sports Council have funded over the last 12 months.

The Sports Council has a long history of funding a wide variety of sports clubs and individuals as well as supporting the various annual Town V Gown fixtures. Before the existence of the County Sports Partnership we also held an annual awards evening recognising the talent and contributions of clubs and individuals, many who went on to achievement great things in their chosen sport. I'm sure Graham as our longest serving committee member will be able to throw out the names of some well know recipients if you get chatting to him during the evening.

Over the last year we have funded a wide variety of organisations and individuals who are involved in a huge range of sporting activities within the city boundaries. A few of these are in the room and others include Oxford University teams involved in TKD, shooting and Pole Sports as well as more traditional sports such as football where Quarry Rovers, Headington Youth, Donnington and Greater Leys FC. Cricket have gained funding for Wolvercote and Oxford clubs, in water sports funding has gone to Falcon and Oxford Academics clubs. Funding has also been awarded to less well known sports such as Oxford City Korfball Club, Justice in Motion, Body Politic Dance, KEEN and Junior Park Run. You will hear from the club representatives present what they have spent the money on ranging from coaching courses to defibrillators and a multitude of items in between.

As with all things the sporting landscape changes year on year and it is harder to fit Town V Gown matches into expanding fixture cards, harder to attract interested individuals to join our small committee and for those involved to continue to volunteer their time.

We are lucky enough to have retained Kate despite her job change and recruited Amy and Marcus as fresh, enthusiastic members. With Rupert, David and the aforementioned Graham to steer the ship and Doreen to record our antics and keep the finances straight I am confident that Oxford Sports Council is in good hands as I stand down from the position of Chair with grateful thanks as always to all the committee for their time and commitment over the last year.

Margaret Stevens.

**OXFORD SPORTS COUNCIL CIO
(Registered Charity No. 1157037)**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

- 1-2 Report of the Trustees**
- 3 Independent Examiner's Report**
- 4-6 Financial statements**

OXFORD SPORTS COUNCIL CIO

REPORT OF THE TRUSTEES

The trustees present their report for the financial statements for the year ended 31 December 2022.

Charitable Status

Oxford Sports Council CIO was registered as a Charitable Incorporated Organisation on 14 May 2014, number 1157037.

Trustees

The Trustees who have held office at any point during the year ended 31 December 2022 and to the date of this report are as follows:

Margaret Stevens	(Chair)
Rupert Evans	(Vice Chair)
Graham Jones	
David Whittingham	

Councillors Mark Lygo and Chewe Munkonge represent Oxford City Council; Kate Mulrey is the Oxford University rep and there is currently no Oxford Brookes University rep.

Structure, Governance and Management

The charity is governed by a Constitution registered at its incorporation on 14 May 2014.

All new Trustees are recruited on the recommendation of organisations and people with whom the charity works, or by existing Trustees; they are given an induction pack and offered appropriate training in order to fulfil their role.

The charity is the successor body to Oxford Sporting Facilities Trust and Oxford Sports Council, and took over all the assets and liabilities of both bodies following its incorporation.

Objectives and activities

The objects of Oxford Sports Council CIO are to promote community participation in amateur sport and healthy recreation for the benefit of the inhabitants of Oxford and the surrounding area. It makes grants to appropriate bodies in furtherance of its objective.

Achievements and performance

During the year the charity made grants totalling £7,969 (2021 £15,866), and met trophy expenses of £60 (2021 £NIL) The trustees have continued to promote the availability of grants, but several sports organisations are still not back to full normal operation following the effects of Covid 19, and are therefore not in a position to bid for grant support.

Public Benefit

The Trustees of the charity have had due regard both to the objectives of the charity, as set out above, and also to the guidance on public benefit published by the Charity Commission, in exercising their powers and duties.

OXFORD SPORTS COUNCIL CIO

REPORT OF THE TRUSTEES (continued)

Risk management

The principal risks the charity may face are perceived to be failure to attract suitable bids for funding and the continuing effects of Covid 19 in the sports and leisure industry generally. To mitigate these risks, the charity continues to try various ways of raising its profile to broaden its appeal, and has modelled various scenarios for managing its future operations.

Financial Review

For the year 2022, the charity incurred a much reduced deficit after tax of £1,146 (2021 deficit of £10,038); the remaining reserves of £61,757 will be applied to grant making and other charitable activities. None of the trustees receives any remuneration (2021 £NIL) from the charity, which is supported through the voluntary assistance of a number of individuals. There were no paid employees (2021: 0).

Reserves

The trustees believe that the charity's assets are available and adequate to fulfil the obligations of the charity as a whole, and that it is appropriate to prepare the accounts on a going concern basis.

The remaining reserves balance would fund at least six years of current grant and other expenditure. The trustees are therefore satisfied that the charity remains a going concern for at least 12 months from the date of signing this report.

Independent examination

The independent examination of the charity's accounts has been undertaken by Peter Stevenson, Chartered Accountant.

Approved by the Trustees on 24th May 2023

And signed by order of the board by



M Stevens
Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OXFORD SPORTS COUNCIL CIO

I report on the accounts of the charity for the year ended 31 December 2022, which are set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply, and that an independent examination is needed. It is my responsibility to state on the basis of Procedures specified in the General Directions given by the Charity Commissioners under section 145 of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter J. Stevenson
Chartered Accountant

8 Harbord Road
Oxford
OX2 8LJ

Date: 24th May 2023



OXFORD SPORTS COUNCIL CIO

Statement of Financial Activities for the year ended 31 December 2022

GENERAL FUND

	£	2022 £	2021 £
INCOME			
Voluntary income	0		0
Activities for generating funds			
Sports rental income	8,000		8,000
Other income			
Rent charge written back	320		0
Deposit interest	58		0
	378		0
TOTAL INCOME		8,378	8,000
EXPENDITURE			
Costs of generating funds	0		0
Expenditure on charitable activities			
Sportsperson awards & expenses	8,029		15,866
AGM expenses	40		0
Secretarial costs	1,248		1,359
Laptop computer	0		617
Computer fees	26		0
Bank charges	81		96
Accountancy fees	100		100
	9,524		18,038
TOTAL EXPENDITURE		9,524	18,038
Net (deficit) before tax		-1,146	-10,038
Corporation Tax		0	0
NET (DEFICIT) AFTER TAX		-1,146	-10,038
Add General Fund, balance b/f 1.1.22		62,903	72,941
GENERAL FUND balance c/f, 31.12.22		£61,757	£62,903

All funds of the charity were unrestricted.



OXFORD SPORTS COUNCIL CIO
Charity No 1157037

Balance Sheet 31 December 2022

	2022		2021	
	£	£	£	£
FIXED ASSETS				
Tangible assets		0		0
CURRENT ASSETS				
Debtors		0		0
Cash at bank	61,857		63,323	
	<u>61,857</u>		<u>63,323</u>	
CURRENT LIABILITIES (see note 4)				
Creditors		100		420
		<u>100</u>		<u>420</u>
NET CURRENT ASSETS		61,757		62,903
NET ASSETS		£61,757		£62,903
FINANCED BY				
General Fund - unrestricted		£61,757		£62,903

Trustees' responsibilities

Charity law requires the trustees to prepare accounts for each financial period which give a true and fair view of the state of affairs of the charity and of the results for that period. In preparing these accounts, the trustees are required to select suitable accounting policies and to apply them consistently; make judgements and estimates that are reasonable and prudent; and prepare the accounts on the going concern basis unless it is inappropriate to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity, and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

These accounts were approved by the Board on 24 May 2023

Signed on behalf of the Board by:



Margaret Stevens - Chairman

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2022

1. Basis of accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and with the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees have reviewed their current operations, and are satisfied that the charity has an adequate level of reserves to continue operating normally for at least 12 months from the date of signing their report.

2. Accounting policies

- (a) **Income** is included in the SofA when:
 - the entity becomes entitled to the resources
 - it is probable that the income will be received
 - the monetary value can be measured with sufficient reliability.
- (b) **Liabilities** are recognised as soon as there is a legal or constructive obligation committing the entity to pay out resources.

3. Expenditure

Expenditure includes the Independent Examiner's fee £100 (2021 £100). No remuneration was paid to trustees or committee expenses reimbursed (2021 NIL); the average number of employees was 0 (2021: 1).

	2022	2021
	£	£
4. Creditors		
Office rent	0	320
Independent examiner's fee	100	100
	£100	£420

OXFORD SPORTS COUNCIL

England & Wales - Charity number 1157037

Accounts

OXFORD SPORTS COUNCIL CIO
REPORT OF THE TRUSTEES

The trustees present their report for the financial statements for the year ended 31 December 2021.

Charitable Status

Oxford Sports Council CIO was registered as a Charitable Incorporated Organisation on 14 May 2014, number 1157037.

Trustees

The Trustees who have held office at any point during the year ended 31 December 2021 and to the date of this report are as follows:

Margaret Stevens	(Chair)
Rupert Evans	(Vice Chair)
Graham Jones	
David Whittingham	

Councillors Mary Clarkson and Mark Lygo represented Oxford City Council; Kate Mulrey was the Oxford University rep and there is currently no Oxford Brookes University rep.

Structure, Governance and Management

The charity is governed by a Constitution registered at its incorporation on 14 May 2014.

All new Trustees are recruited on the recommendation of organisations and people with whom the charity works, or by existing Trustees; they are given an induction pack and offered appropriate training in order to fulfil their role.

The charity is the successor body to Oxford Sporting Facilities Trust and Oxford Sports Council, and took over all the assets and liabilities of both bodies following its incorporation.

Objectives and activities

The objects of Oxford Sports Council CIO are to promote community participation in amateur sport and healthy recreation for the benefit of the inhabitants of Oxford and the surrounding area. It makes grants to appropriate bodies in furtherance of its objective.

Achievements and performance

During the year the charity made grants totalling £15,866 (2020 £28,878). The trustees have continued to promote the availability of grants, including a mechanism for special Bounce Back grants; twenty-four applications for these were received, of which two had to be rejected as being outside the charity's criteria, and three others were deferred pending receipt of extra information.

Public Benefit

The Trustees of the charity have had due regard both to the objectives of the charity, as set out above, and also to the guidance on public benefit published by the Charity Commission, in exercising their powers and duties.

OXFORD SPORTS COUNCIL CIO

REPORT OF THE TRUSTEES (continued)

Risk management

The principal risks the charity may face are perceived to be failure to attract suitable bids for funding and the effects of Covid 19 in the sports and leisure industry generally. To mitigate these risks, the charity continues to try various ways of raising its profile to broaden its appeal, and has modelled various scenarios for managing its future operations.

Financial Review

For the year 2021, the charity incurred a deficit after tax of £10,038 (2020 deficit of £9,364); the remaining reserves of £62,903 will be applied to grant making and other charitable activities. None of the trustees receives any remuneration (2020 £NIL) from the charity, which is supported through the voluntary assistance of a number of individuals. There were no paid employees (2020: 1).

Reserves

The trustees believe that the charity's assets are available and adequate to fulfil the obligations of the charity as a whole, and that it is appropriate to prepare the accounts on a going concern basis.

The remaining reserves balance would fund at least three years of current grant and other expenditure. The trustees are therefore satisfied that the charity remains a going concern for at least 12 months from the date of signing this report.

Independent examination

The independent examination of the charity's accounts has been undertaken by Peter Stevenson, Chartered Accountant.

Approved by the Trustees on 23 March 2022

And signed by order of the board by

.....
M Stevens
Chairman

**OXFORD SPORTS COUNCIL CIO
(Registered Charity No. 1157037)**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

- 1-2 Report of the Trustees**
- 3 Independent Examiner's Report**
- 4-6 Financial statements**

OXFORD SPORTS COUNCIL CIO
REPORT OF THE TRUSTEES

The trustees present their report for the financial statements for the year ended 31 December 2021.

Charitable Status

Oxford Sports Council CIO was registered as a Charitable Incorporated Organisation on 14 May 2014, number 1157037.

Trustees

The Trustees who have held office at any point during the year ended 31 December 2021 and to the date of this report are as follows:

Margaret Stevens (Chair)
Rupert Evans (Vice Chair)
Graham Jones
David Whittingham

Councillors Mary Clarkson and Mark Lygo represented Oxford City Council; Kate Mulrey was the Oxford University rep and there is currently no Oxford Brookes University rep.

Structure, Governance and Management

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All new Trustees are recruited on the recommendation of organisations and people with whom the charity works, or by existing Trustees; they are given an induction pack and offered appropriate training in order to fulfil their role.

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During the year the charity made grants totalling £15,866 (2020 £28,878). The trustees have continued to promote the availability of grants, including a mechanism for special Bounce Back grants; twenty-four applications for these were received, of which two had to be rejected as being outside the charity's criteria, and three others were deferred pending receipt of extra information.

Public Benefit

The Trustees of the charity have had due regard both to the objectives of the charity, as set out above, and also to the guidance on public benefit published by the Charity Commission, in exercising their powers and duties.

OXFORD SPORTS COUNCIL CIO

REPORT OF THE TRUSTEES (continued)

Risk management

The principal risks the charity may face are perceived to be failure to attract suitable bids for funding and the effects of Covid 19 in the sports and leisure industry generally. To mitigate these risks, the charity continues to try various ways of raising its profile to broaden its appeal, and has modelled various scenarios for managing its future operations.

Financial Review

For the year 2021, the charity incurred a deficit after tax of £10,038 (2020 deficit of £9,364); the remaining reserves of £62,903 will be applied to grant making and other charitable activities. None of the trustees receives any remuneration (2020 £NIL) from the charity, which is supported through the voluntary assistance of a number of individuals. There were no paid employees (2020: 1).

Reserves

The trustees believe that the charity's assets are available and adequate to fulfil the obligations of the charity as a whole, and that it is appropriate to prepare the accounts on a going concern basis.

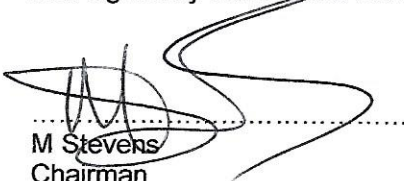
The remaining reserves balance would fund at least three years of current grant and other expenditure. The trustees are therefore satisfied that the charity remains a going concern for at least 12 months from the date of signing this report.

Independent examination

The independent examination of the charity's accounts has been undertaken by Peter Stevenson, Chartered Accountant.

Approved by the Trustees on 23 March 2022

And signed by order of the board by


.....
M Stevens
Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OXFORD SPORTS COUNCIL CIO

I report on the accounts of the charity for the year ended 31 December 2021, which are set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply, and that an independent examination is needed. It is my responsibility to state on the basis of Procedures specified in the General Directions given by the Charity Commissioners under section 145 of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter J. Stevenson
Chartered Accountant

8 Harbord Road
Oxford
OX2 8LJ

Date: 23 March 2022

OXFORD SPORTS COUNCIL CIO

Statement of Financial Activities for the year ended 31 December 2021

GENERAL FUND

	2021	2020
	£	£
INCOME		
Voluntary income	8,000	23,149
Legal fees recovered	0	700
	8,000	23,849
EXPENDITURE		
Sportsperson awards & expenses	15,866	28,878
Secretarial costs	1,359	1,515
Office rent	0	680
Printing & stationery	0	180
Laptop computer	617	0
Bank charges	96	60
Legal fees	0	1,800
Accountancy fees	100	100
	18,038	33,213
Net (deficit) before tax	-10,038	-9,364
Corporation Tax	0	0
NET (DEFICIT) AFTER TAX	-10,038	-9,364
Add General Fund, balance b/f 1.1.21	72,941	82,305
GENERAL FUND balance c/f, 31.12.21	£62,903	£72,941

All funds of the charity were unrestricted.

OXFORD SPORTS COUNCIL CIO
Charity No 1157037

Balance Sheet 31 December 2021

	2021		2020	
	£	£	£	£
FIXED ASSETS				
Tangible assets		0		0
CURRENT ASSETS				
Debtors		0		0
Bank Accounts: Current Account		<u>63,323</u>		<u>73,511</u>
		63,323		73,511
CURRENT LIABILITIES (see note 4)				
Trade creditors		<u>420</u>		<u>570</u>
NET CURRENT ASSETS		62,903		72,941
NET ASSETS		£62,903		£72,941
FINANCED BY				
General Fund - unrestricted		£62,903		£72,941

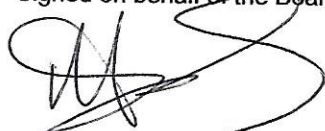
Trustees' responsibilities

Charity law requires the trustees to prepare accounts for each financial period which give a true and fair view of the state of affairs of the charity and of the results for that period. In preparing these accounts, the trustees are required to select suitable accounting policies and to apply them consistently; make judgements and estimates that are reasonable and prudent; and prepare the accounts on the going concern basis unless it is inappropriate to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity, and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

These accounts were approved by the Board on 23 March 2022

Signed on behalf of the Board by:



Margaret Stevens - Chairman

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2021

1. Basis of accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and with the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees have reviewed the charity's exposure to the continuing effects of Covid 19 on their operations, and are satisfied that the charity has an adequate level of reserves to continue operating normally for at least 12 months from the date of signing their report.

2. Accounting policies

(a) **Income is** included in the SofA when:

- the entity becomes entitled to the resources
- it is probable that the income will be received
- the monetary value can be measured with sufficient reliability.

(b) **Liabilities** are recognised as soon as there is a legal or constructive obligation committing the entity to pay out resources.

3. Expenditure

Expenditure includes the Independent Examiner's fee £100 (2020 £100).

No remuneration was paid to trustees or committee expenses

reimbursed (2020 NIL); the average number of employees was 1 (2020: 1).

4. Creditors

	2021 £	2020 £
Office rent	320	320
Independent examiner's fee (2020 2 years)	100	250
	<u>£420</u>	<u>£570</u>

OXFORD SPORTS COUNCIL

England & Wales - Charity number 1157037

Accounts

OXFORD SPORTS COUNCIL
CHAIRS REPORT JANUARY 2020-DECEMBER2020

Due to the COVID 19 pandemic all the meetings this year have been virtual.

Very little sport was played due to the lockdown, this included many of the Town and Gown matches.

Applications for our monthly grants were down, but we ran a very successful special grants programme awarding up to £10,000.

Our income reduced in 2020 as the facility was closed for many months.

With the easing of restrictions 2021 should be busier.

December 2020

**OXFORD SPORTS COUNCIL CIO
(Registered Charity No. 1157037)**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

- 1-2 Report of the Trustees**
- 3 Independent Examiner's Report**
- 4-6 Financial statements**

OXFORD SPORTS COUNCIL CIO
REPORT OF THE TRUSTEES

The trustees present their report for the financial statements for the year ended 31 December 2020.

Charitable Status

Oxford Sports Council CIO was registered as a Charitable Incorporated Organisation on 14 May 2014, number 1157037.

Trustees

The Trustees who have held office at any point during the year ended 31 December 2020 and to the date of this report are as follows:

Margaret Stevens	(Chair)
Rupert Evans	(Vice Chair)
Graham Jones	
Lorna McCulloch	(Resigned 20 May 2020)
David Whittingham	(Elected 18 October 2020)

Councillors Louise Upton and Mark Lygo represented Oxford City Council; Andrew Taylor was the Oxford University rep, replaced by Kate Murley and Zach Meekings the Oxford Brookes University not replaced

Structure, Governance and Management

The charity is governed by a Constitution registered at its incorporation on 14 May 2014.

All new Trustees are recruited on the recommendation of organisations and people with whom the charity works, or by existing Trustees; they are given an induction pack and offered appropriate training in order to fulfil their role.

The charity is the successor body to Oxford Sporting Facilities Trust and Oxford Sports Council and took over all the assets and liabilities of both bodies following its incorporation.

Objectives and activities

The objects of Oxford Sports Council CIO are to promote community participation in amateur sport and healthy recreation for the benefit of the inhabitants of Oxford and the surrounding area. It makes grants to appropriate bodies in furtherance of its objective.

Achievements and performance

During the year the charity made grants totalling £28,878 (2019 £33,513). The trustees have continued to promote the availability of grants, including a mechanism for special grants; two applications had to be rejected, and others were scaled down or adjusted to accord with the charity's grant-making rules.

Public Benefit

The Trustees of the charity have had due regard both to the objectives of the charity, as set out above, and also to the guidance on public benefit published by the Charity Commission, in exercising their powers and duties.

OXFORD SPORTS COUNCIL CIO**REPORT OF THE TRUSTEES (continued)****Risk management**

The principal risks the charity may face are perceived to be failure to attract suitable bids for funding and the effects of Covid 19 in the sports and leisure industry generally. To mitigate these risks, the charity continues to try various ways of raising its profile to broaden its appeal and has modelled various scenarios for the ongoing effects of Covid 19 on its operations.

Financial Review

For the year 2020, the charity incurred a deficit after tax of £9,364 (2019 deficit of £13,953); the remaining reserves of £72,941 will be applied to grant making and other charitable activities. None of the trustees receives any remuneration (2019 £NIL) from the charity, which is supported through the voluntary assistance of a number of individuals.

Reserves

The trustees believe that the charity's assets are available and adequate to fulfil the obligations of the charity as a whole, and that it is appropriate to prepare the accounts on a going concern basis. The loans outstanding have both been repaid in full; the legal costs of recovering one of the loans have been charged in the Statement of Financial Activities (£1,800), and offset by the recovery of a £700 contribution to the legal costs.

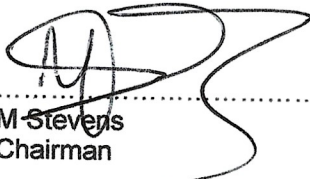
The remaining reserves balance would fund at least two years of current grant and other expenditure.

Independent examination

The independent examination of the charity's accounts has been undertaken by Peter Stevenson, Chartered Accountant.

Approved by the Trustees on 26 May 2021

And signed by order of the board by


.....
M Stevers
Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OXFORD SPORTS COUNCIL CIO

I report on the accounts of the charity for the year ended 31 December 2020, which are set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply, and that an independent examination is needed. It is my responsibility to state on the basis of Procedures specified in the General Directions given by the Charity Commissioners under section 145 of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter J. Stevenson

Peter J. Stevenson
Chartered Accountant

8 Harbord Road
Oxford
OX2 8LJ

Date: 26 May 2021

OXFORD SPORTS COUNCIL CIO

Statement of Financial Activities for the year ended 31 December 2020

GENERAL FUND

	£	£	2019 £
INCOME			
Voluntary income	23,149		22,016
Legal fees recovered	700		0
		23,849	22,016
EXPENDITURE			
Sportsperson awards & expenses	28,878		33,513
Secretarial costs	1,515		1,515
Office rent	680		680
Office and other costs	180		0
AGM expenses	0		51
Bank charges	60		60
Legal fees	1,800		0
Accountancy fees	100		150
		33,213	35,969
Net (deficit) before tax		-9,364	-13,953
Corporation Tax		0	0
NET (DEFICIT) AFTER TAX		-9,364	-13,953
Add General Fund, balance b/f 1.1.20		82,305	96,258
GENERAL FUND balance c/f, 31.12.20		£72,941	£82,305

All funds of the charity were unrestricted.

OXFORD SPORTS COUNCIL CIO
Charity No 1157037

Balance Sheet 31 December 2020

	£	£	£	2019 £
FIXED ASSETS (see Note 1)				
Tangible assets				
Loans: Oxford Hoops	0		2,480	
: Oxford City Football Club Limited	<u>0</u>	0	<u>2,800</u>	5,280
CURRENT ASSETS				
Debtors	0		0	
Bank Accounts: Current Account	<u>73,511</u>		<u>77,515</u>	
	73,511		77,515	
CURRENT LIABILITIES (see note 4)				
Trade creditors	<u>570</u>		<u>490</u>	
NET CURRENT ASSETS		72,941		77,025
NET ASSETS		£72,941		£82,305
FINANCED BY				
General Fund - unrestricted		£72,941		£82,305

Note 1:

Both loans have now been repaid in full; the net legal costs of recovering one of the loans have been charged to the General Fund.


Trustees' responsibilities

Charity law requires the trustees to prepare accounts for each financial period which give a true and fair view of the state of affairs of the charity and of the results for that period. In preparing these accounts, the trustees are required to select suitable accounting policies and to apply them consistently; make judgements and estimates that are reasonable and prudent; and prepare the accounts on the going concern basis unless it is inappropriate to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity, and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

These accounts were approved by the Board on 26 May 2021

Signed on behalf of the Board by:


Margaret Stevens - Chairman

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2020

1. Basis of accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and with the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The trustees have reviewed the charity's exposure to the continuing effects of Covid 19 on their operations, and are satisfied that the charity has an adequate level of reserves to continue operating normally for at least 12 months from the date of signing their report.

2. Accounting policies

- (a) **Income is** included in the SofA when:
 - the entity becomes entitled to the resources
 - it is probable that the income will be received
 - the monetary value can be measured with sufficient reliability.
- (b) **Liabilities** are recognised as soon as there is a legal or constructive obligation committing the entity to pay out resources.

3. Expenditure

Expenditure includes the Independent Examiner's fee £100 (2019 £150).
 No remuneration was paid to trustees or committee expenses reimbursed (2019 NIL); the average number of employees was 1 (2019: 1).

	2020	2019
	£	£
4. Creditors		
Office rent	320	340
Independent examiner's fee (2 years)	250	150
	£570	£490