



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01.10.22** Period start date To **30.09.23** Period end date

Charity name: **Lowestoft & District Deaf Society**

Charity registration number: **1157011**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide help and support for the deaf and hard of hearing and their families in the area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The object of this C.I.O. are to relieve the needs of the deaf and the hard of hearing by provision of support, services and education. To provide a meeting place and fundraise for the deaf community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have been appointed by general election and have undertaken to adopt and abide by the constitution of the C.I.O. and abide by the regulations of the Charity Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	To provide and maintain facilities for the deaf and hard of hearing and provide premises for other local clubs.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	As a C.I.O. with the Charity Commission.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected from within a committee at it's A.G.M.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	LOWESTOFT & DISTRICT DEAF SOCIETY
Other name the charity uses	
Registered charity number	1157011
Charity's principal address	50-52 BLACKHEATH RD,LOWESTOFT,SUFFOLK NR33 7JG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Linda Parker	Chair		Committee
2	Fiona Savill	Secretary		Committee
3	Peter Parker			Committee
4	Jenny Batson-Batley			Committee
5	Janet Groves	Treasurer		Committee
6	Brian Sinfield			Committee
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	L. Parker	FIONA HAZEL SAVILL
Position (eg Secretary, Chair, etc)	CHAIRPERSON	SECRETARY

Date

08-05-24

Lowestoft & District Deaf Society

Receipts and Payments Accounts for the period from 1/10/22 to 30/09/2023

Receipts

Donations	2679
Rent	5970
Fundraising	3774
Coach trips	-
British Sign Language Courses	3245
Sundries	3710
Bank Interest	312
Total	19690

Expenditure

Salaries	11078
Repairs and New Purchases	1424
Premises Insurance	1544
Gas, Electricity, Water	1639
Coach trips	-
British Sign Language costs	1190
Phone & Internet	638
Coffee morning expenses and supplies, stationery & postage	3169
Payroll Services	144
Refuse Collection	314
Total	21140

<u>Net receipts/payments</u>	1450	<u>LOSS</u>
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Cash funds last year end	36248
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Cash funds this year end	34798
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