



Trustees' Annual Report for the period

Period start date				Period end date			
From	1	Jan	2021	To	31	Dec	2021

Section A Reference and administration details

Charity name

Kingdom Supplies

Other names charity is known by

Registered charity number (if any) 1156980

Charity's principal address

20 Priory Close

Pilgrims Hatch

BRENTWOOD

Postcode

CM15 9PZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Luc Albert Daniel De Coster	Chairman		Kingdom Supplies
2	Bernard Elkin	Secretary		Kingdom Supplies
3	Richard Mark Whitcombe			Kingdom Supplies
4	Anilkumar Patel			Kingdom Supplies
5	David William Liniker	Treasurer		Kingdom Supplies
6	Fokko Christiaan Runhaar			Kingdom Supplies

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Appointed by resolution passed at a properly convened meeting of the charity trustees

Additional governance issues

Our constitution allows only persons who subscribe and adhere to in belief and lifestyle our Statement of Christian beliefs.

Our charity was set up to enable us to support missionaries and under-privileged and needy people; especially children, youth and young adults. In the first instance its major function was to be a means to enable UK tax payers to financially support Living Waters Village, Borneo (www.livingwatersvillage.com).

Luc De Coster and Bernard Elkin have both visited Living Waters Village. Fokko Christiaan Runhaar has served as a missionary at Living Waters Village for 8 years.

We receive our gift aided funds via Stewardship and directly to Kingdom Supplies.

We are in regular contact with the people who lead the project at Living Waters Village and with people who have visited and so are able to ensure that these funds are appropriately used. During his time at Living Waters Village Fokko Christiaan Runhaar was treasurer there. Attached is a report from Paul Burney who has been at Living Waters Village a few times before moving there long term in 2022.

Section C Objectives and activities

The objectives of the charity are for the public benefit. In particular the charity will support:

- a) the advancement of the Christian faith in such parts of the UK and the world as the charity trustees decide
- b) the relief and/or prevention of poverty in such parts of the UK and world as the trustees decide. In practice this is likely to centre around personal contacts that the trustees make with people or people groups around the work. Currently it focuses on the needs of the Dayak tribes in Kalimantan, Borneo.

The trustees are aware of the Charity Commission's guidance on public benefit and have taken the commission's public benefit guidance into account when making any decision to which it is relevant.

During 2021 the charity has effectively continued to act in a grant making capacity by passing on donations from supporters to Living Waters Village, Borneo. This has benefited children, youth and young adults from impoverished Dayak villages, by providing:

- a) Accommodation at Living Waters Village, which is in an ongoing process of construction, and currently has almost 800 people living there.
- b) Education in the SD (primary), SMP (Lower secondary) and SMA (Upper secondary / 6th form) schools that have been built on the site. The teachers in these schools have themselves all come from impoverished villages and have lived at Living Waters Village for a number of years, and completed secondary education, and in many cases university level teacher training. The schools have been taking in children from outside of Living Waters Village as well.
- c) Further education at different universities.
- d) Clothing and food.
- e) Health care.
- f) A safe and loving environment where the principles and real life of the Christian faith are taught by example and teaching.

Additional details of objectives and activities

We make grants to people / situations where the trustees have a personal involvement and thus can oversee appropriate use of funds.

All the trustees act in an entirely voluntary capacity and in the year ended December 31st 2021 have not received any salary or expense payments from the charity.

The trustees would like to thank Tim Horner FCA for giving his services to complete the 2021 accounts for a reduced fee.

Section D

Achievements and performance

For 2021 we have continued to pass on support from UK tax payers to Living Waters Village: £150,403 was passed on to Living Waters Village and £1,440 was passed on to Ronny Heyboer, founder of Living Waters Village, for his personal support.

In 2021 Kingdom Supplies has charged £600 service charges to Living Waters Village and £120 service charges to Ronny Heyboer. Some of these have been used to fund banking costs (£405 for Living Waters Village and £45 for Ronny Heyboer), the cost for FundFiler (£85), the ICO registration (£35) and the ECO Web Hosting (£17.98). The remainder is available for future expenses and possible other projects.

Section E

Financial review

Any financial reserves accumulated by the charity will be kept for use in funding future expenses and possible other projects.

We have maintained a credit bank balance since inception and have no financial or other liabilities.

Kingdom Supplies has received its income this year through voluntary donations by members of the public and churches.

Section F Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Luc Albert Daniel De Coster

Position

Chairman

Date

31 October 2022

I visited Living Waters for the first time in August 2019, volunteering as an English teacher for 3 weeks, teaching middle school students aged 11-15. I then visited again for 4 weeks in December 2021, volunteering again with the children during my time there.

In this time I had noticed an increase in the number of children looked by more than 100. This included a boy called Raidian who I saw taken in during my visit to a village called Kojub. His father had sadly neglected him after remarrying, and Rai was only cared for by an ailing grandfather, who himself needed looking after. He went to Living Waters in order to have a chance at education, and he went from being shy and tearful at leaving his grandfather, to very happy and full of life, showing how quickly he was welcomed in.

I didn't just see an improvement in terms of numbers, however. I also saw a girl that I'd taught when she was 11 years old; she was initially shy and talked to no one when I was teaching her in August 2019. When I went again in 2021, however, she was smiling all the time, talking and laughing with lots of people. It gave me a lot of joy to witness such a wonderful change.

So I have seen for myself that Living Waters have improved by caring for more and more children not just in terms of food and shelter, but also in terms of education, and their mental and emotional needs to an amazing extent, where you can see for yourself just how much the work of Living Waters has made hundreds of rescued, abandoned and orphaned children so much happier and better off.

Paul Burney
07 May 2022

KINGDOM SUPPLIES
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2021

TIM HORNER FCCA
Chartered Certified Accountant

55 Crown Street
Brentwood
Essex CM14 4BD

www.hillwooldridge.com

KINGDOM SUPPLIES

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KINGDOM SUPPLIES

Independent Examiner's Report to the Trustees of Kingdom Supplies

I report on the accounts of the charity for the Year ended 31st December 2021, which are set out on pages 2 to 3.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



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KINGDOM SUPPLIES

Receipts and payments account For the year ended 31st December 2021

	Year ended 31/12/21	Year ended 30/12/20
	Unrestricted Funds £	Unrestricted Funds £
Receipts		
Donations received	144,537	157,683
HMRC Gift Aid	8,662	19,483
Total receipts	<u>153,199</u>	<u>177,166</u>
Payments		
Paid over to Living Waters Village	150,403	174,379
Payments in support of Missionaries	1,440	1,768
	<u>151,843</u>	<u>176,147</u>
Expenses		
Accountancy	120	-
Computer and website costs	103	258
Subscriptions	35	35
Bank charges	447	385
Sundry expenses	-	27
Total payments	<u>152,548</u>	<u>176,852</u>
Net (expenses) / receipts	651	314
Reserves brought forward	876	562
Reserves carried forward	<u>1,527</u>	<u>876</u>

KINGDOM SUPPLIES

Statement of assets and liabilities as at 31st December 2021

	2021		2020	
	£	£	£	£
<u>Assets</u>				
Bank account balances	14,298		18,053	
	<hr/>	14,298	<hr/>	18,053
<u>Liabilities</u>				
Funds held for Living Waters Village	12,651		17,177	
Accrued expenses	120		-	
	<hr/>	12,771	<hr/>	17,177
<u>Net assets</u>		<hr/> <hr/>		<hr/> <hr/>
		1,527		876
<u>Reserves</u>				
Unrestricted funds		<hr/> <hr/>		<hr/> <hr/>
		1,527		876

These accounts were approved by the Trustees and signed on their behalf by:

.....
Chris Runhaar

.....
Luc De Coster

.....
David Liniker

KINGDOM SUPPLIES
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2021

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