

SALE BRASS BAND- 5 YEAR SUMMARY-1ST JANUARY 2024- 31ST DECEMBER 2024

INCOME					
Balance Brought Forward	£19,795.80	£20,780.00	£23,672.91	£20,888.43	20651.74
2024	2023	2022	2021	2020	
SUBS main band	£2,368.77	£1,619.50	£1,554.93	£1,020.00	£1,260.00
SUBS community band	£1,454.00	£1,405.00	£1,246.00	£873.00	£235.00
BUTLINS Accommodation and Costs					£285.00
PRIZE MONEY	£500.00	£50.00			
Christmas Carols (incl. previous year surplus)	£4,730.13	£5,056.30	£2,017.74	£3,947.85	£2,515.51
CONCERTS (Sit down)	£1,592.53	£652.00	£1,065.25	£125.00	
Other engagements (parades, non-xmas street jobs etc)	£950.00	£1,575.00	£2,600.00		
INSURANCE REFUND		£25.00		£24.37	
Easyfundraising, Amazon Smile etc	£90.39	£71.66	£43.21	£351.21	£114.93
DONATIONS		£120.00	£70.00	£100.00	£20.00
Donations In Memorium				£750.00	
Tea surplus	£18.00		£57.00		£20.00
Admin Income (payments by band members for jackets)		£20.00	£40.00		
Refunds	£37.95	£197.96			
Overpayments		£48.00			
Year Total	£11,741.77	£10,840.42	£8,694.13	£7,191.43	£4,474.81

EXPENDITURE					
2024	2023	2022	2021	2020	
INSTRUMENTS/EQUIPMENT COSTS	£1,192.68	£261.99	£10.23	£204.00	£372.83
MUSIC	£252.75	£68.97	£430.50	£154.03	£218.19
BUTLINS					
Cheltenham					
OTHER CONTESTS	£2,020.00	£1,603.00	£1,807.70	£150.00	£550.00
DEPS		£10.00		£20.00	£290.00
MD	£3,645.00	£4,400.00	£2,580.00	£500.00	£902.50
DONATIONS	£560.00	£0.00	£500.00	£550.00	£400.00
INSURANCE/LISCENSING	£603.62	£509.43	£545.99	£545.99	£545.99
RENT	£700.00	£1,370.00	£3,050.00	£1,425.50	£664.34
CONCERTS	£720.90	£0.00	£1,400.00		
FEES & FELLOWSHIP	£482.95	£344.87	£590.75	£303.41	£467.25
Uniforms (fleeces, polos, jackets and related costs)	£207.83	£1,083.12	£328.26		£58.98
MISC - postage, trophy, food, general costs not otherwise categorised	£372.28	£597.08	£311.21	£77.02	£16.84
WEBSITE		£302.40	£32.40		£151.20
Storage		£1,273.76			
Year Total	£10,758.01	£11,824.62	£11,587.04	£3,956.95	£4,238.12

*Inclusive of carolling deposits made in January 2025 (displayed here for clarity).

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