

## Review of the year 2022

The committee entered the New Year unchanged, but some changes took place at the AGM at the Claremont Centre, where Daisy O'Dell continued as General and Concert Secretary, Mary Waudby in Public relations and as Contest Secretary, Peter Thomason as Chairman, Andrew Leach as Librarian. Chas Reynolds stepped down as treasurer after a number of years on the committee and will be sorely missed; we are very grateful for all he has done and are pleased to say that he will remain our unofficial handyman. Chris Jones replaced him as Treasurer, with the promised support of Rob Venables-Greaves. Dave Belton had already partially stepped down from the position of Property Manager, as his change in career left him with little time; Rob Venables-Greaves agreed to take this role on. All voted in agreement for both members standing.

Continued thanks go to the membership of Sale Brass for their commitment this year; we took the decision to attend the annual areas contest under our temporary M.D., Neil Venables-Greaves. Neil organised additional tuition for the band and himself to prepare for this with Jessica Tredrea and since handed over the M.D. post to her. This veered away a little from our usual protocol when appointing a new M.D., but the timing for all parties was impeccable, and Jess was already found to be such a good fit for the band, as well as incredibly talented.

Unfortunately Russ, our bass trombone player left the band due to his health. We gained some more players on other instruments.

As Covid restrictions eased from 2m spacing, we moved back into the Claremont Centre with Trafford Music Services. Unfortunately the storage assigned to the band was needed for the centre's instruments, so we agreed to move our possessions out by the first week on January. We are looking for a new home that better suits our needs.

We are happy to say the Community band is going from strength to strength.

Following the success of the carol playing round the streets last Christmas we repeated the format, and were again inundated with requests. This resulted in the band splitting to cover as many of the requests as possible. No fee was asked for this but donations to our Charities were welcomed. The band's charity contribution for the year was voted to be given in its entirety to CRY (Cardiac Risk in the Young).

We welcomed a fuller diary this year, as we 'return to normal' following the pandemic with the return of the contests and concerts, including Whit Friday and Durham Miners' Gala, which is important financially and socially for the band. Closer to home, we aim to continue our engagement with the people of Trafford and our friends in the banding community.

## SALE BRASS BAND

## INCOME &amp; EXPENDITURE ACCOUNT, YEAR ENDING 31ST DECEMBER 2022

Balance Brought Forward	23672.91	20888.43	20651.74	22736.32
<b>INCOME</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
SUBS main band	1554.93	1020	1260	1390
SUBS community band	1246	873	235	1020.37
BUTLINS Accommodation and Costs			285	1027.94
Cheltenham				1112
PRIZE MONEY				200
Christmas Carols (incl. previous year surplus)	2017.74	3947.85	2515.51	
CONCERTS (Sit down)	1065.25	125		8190.51
Other engagements (parades, non-xmas street jobs etc)	2600			
INSURANCE REFUND		24.37	24.37	24.37
Easyfundraising, Amazon Smile etc	43.21	351.21	114.93	
DONATIONS	70	100	20	220.75
Donations In Memorium		750		
Tea surplus	57		20	797.09
Admin Income (payments by band members for jackets)	40			
<b>Year Total</b>	<b>8694.13</b>	<b>7191.43</b>	<b>4474.81</b>	<b>13983.03</b>
<b>EXPENDITURE</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
INSTRUMENTS	10.23	204	372.83	289.87
MUSIC	430.5	154.03	218.19	634.44
BUTLINS				2804.5
Cheltenham				2430
OTHER CONTESTS	1807.7	150	550	1780.87
DEPS		20	290	120
MD	2580	500	902.5	3356.5
DONATIONS	500	550	400	370
INSURANCE	545.99	545.99	545.99	545.99
RENT	3050	1425.5	664.34	1443.34
CONCERTS	1400			1026.84
FEES & FELLOWSHIP	590.75	303.41	467.25	356.31
Uniforms (fleeces, polos, jackets and related costs)	328.26		58.98	
MISC - postage, trophy, general costs not otherwise categorised	311.21	77.02	16.84	678.95
WEBSITE	32.4		151.2	
<b>Year Total</b>	<b>11587.04</b>	<b>3956.95</b>	<b>4238.12</b>	<b>16067.61</b>
<b>Surplus year total</b>	<b>-2892.91</b>	<b>3234.48</b>	<b>236.69</b>	<b>-2084.58</b>
Closing Balance	20,780	24,122.91	20,888.43	20384.97