

Review of the year 2020

The committee has had a few changes over the year, Daisy O'Dell continues as General and Concert Secretary. Mary Waudby resigned as Chair but continues with her PR role we are pleased Mary accepted the position of Contest Secretary. Peter Thomason resigned as Contest Secretary and was elected as Chairman. Andrew Leach continued as Librarian Phil Clamp continued as property manager

Our continued thanks go to Leslie Reynolds for her valuable assistance in keeping the Committee up to speed on our Child Protection Policy and POPA documentation.

Matthew Hindle continued in the position of M.D and led us at the Mayor of Trafford's charity concert, the Butlin's Skegness contest and the North West Area Contest in Blackpool.

Following Mary Dukes resignation we were pleased welcome Neil Venables on solo Horn. We also welcomed Katherine, Rob and Emma to the cornet section

Unfortunately directly after the 2020 AGM and before our next rehearsal we were affected by the outbreak of Covid 19. We haven't met since as a full band but wherever restrictions allowed small groups have played together. One of these was a group of six who played Christmas Carols in Sale Town Centre. This led to requests from members of the public to play in their streets etc. We had some thirty such requests. These were assed in line with local Covid 19 advice. No fee was requested for these performances but donations to our charity of choice were welcomed. Our thanks go to Simon our Bandmaster, and two secretaries for ensuring ours and the public's safety.

Under the direction of Simon those with access to Zoom have joined together on line to play together and a weekly quiz night.

Also our thanks go to Anne Baume who has encouraged and led the Community Band over the last 12 month's also on line.

We look forward to better times in the future when we can reengage with the people of Trafford and meet up with our banding friends.

SALE BRASS BAND**INCOME & EXPENDITURE ACCOUNT, YEAR ENDING 31st DECEMBER 2020**

	2020	2019	2018	
INCOME				
SUBS main band	1260.00	1390.00	1740.00	
SUBS training band	235.00	1020.37	947.43	
BUTLINS 2018 accmdn		235.44	69.00	
Cheltenham		1112.00	2220.00	
BUTLINS 2019 accmdn	285.00	792.50	2521.63	
PRIZE MONEY		200.00	1275.00	
Christmas	2515.51			
CONCERTS		8190.51	10303.02	
INSURANCE REFUND	24.37	24.37	32.34	
Easyfundraising, Amazon etc	114.93			
DONATIONS	20.00	220.75	175.01	
Tea surplus	20.00	797.09	526.82	
			-	
Eflat Bass Insurance			780.00	
	4474.81	4474.81	13983.03	13983.03
			20590.25	20590.25
EXPENDITURE				
INSTRUMENTS	372.83	289.87	2322.12	
MUSIC	218.19	634.44	636.50	
BUTLINS		2804.50	3371.90	
Cheltenham		2430.00	4354.00	
OTHER CONTESTS	550.00	1780.87	1725.15	
DEPS	290.00	120.00	70.00	
MD	902.50	3556.50	2505.00	
DONATIONS		400.00	370.00	
INSURANCE	545.99	545.99	725.19	
RENT	664.34	1443.34	400.00	
CONCERTS		1026.84	2288.80	
FEES	359.25	351.31	396.25	
FELLOWSHIP	108.00	5.00	60.00	
Trial Fleeces	58.98			
MISC - postage, trophy	16.84	678.95	154.59	
WEBSITE	151.20			
	4238.12	4238.12	16067.61	16067.61
			19379.50	19379.50
SURPLUS INCOME OVER EXPENDITURE	<u>236.69</u>	<u>-2084.58</u>	<u>1210.75</u>	

BALANCE SHEET AS AT 31st DECEMBER 2020

Debtors

Bank Balance Brought Forward	20,651.74	22736.32	21375.57
Surplus for year	236.69	-2084.58	1360.75
Bank Balance as at 31st December	<u>20,888.43</u>	<u>20651.74</u>	<u>22736.32</u>

Adjustments

Debtors

Unpresented cheques			150.00
Claremont rent autumn 2019		266.67	266.67
Balance at year end	<u>20888.43</u>	<u>20384.97</u>	<u>22319.65</u>

