



Trustees' Annual Report for the period

	Period start date			T o	Period end date		
	From						
	1	November	2022		31st	October	2023

Section A Reference and administration details

Charity name

Bilsdale Agricultural Show Society

Other names charity is known by

Bilsdale Agricultural Show

Registered charity number (if any)

1156940

Charity's principal address

Raisdale Mill

Chop gate, Middlesbrough

North Yorkshire

Postcode

TS9 7JG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David William Sanderson			
2	Natalie Lisa Roberts	Treasurer		
3	Peter John Smith	Chairman		
4	Stephen Sanderson			
5	Joanne Elizabeth Yates			

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

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Name of chief executive or names of senior staff members (Optional information)

N/A

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity operates with the support of volunteers only. The Committee is 14 strong and includes 5 Trustees and 20 volunteers.

People contribute their time, resources, effort and skill to put on an annual agricultural show for the benefit of the public, local businesses and the residents of Bilsdale.

The Committee meet on a regular basis to discuss and agree actions, policies and procedures.

Policies currently include, Safeguarding, Financial controls, Health and Safety, Trade and Commercial.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote and advance, for the benefit of the public, agriculture, horticulture and rural crafts, in all their branches, by holding an annual agricultural show.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The committee provide facilities for livestock, rural activities, crafts and skills to be promoted and safely enjoyed by the public.

We also work with local businesses and organisations, who set up stalls to sell and promote a wide range of goods and services.

The public benefits from watching and participating in, sports, competitions, demonstrations of crafts, sheep shearing and sheep dog handling, horse riding, dog handling, received advice about the environment, recycling and conservation projects being promoted in Bilsdale and the surrounding National Park. The show also promotes our heritage through music, local history and a range of fun activities for all ages.

Farming activities are always well supported by local farmers from Bilsdale and beyond.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Bilsdale Agricultural Show Society raises money on the day of the show for a selected charity.

Our chosen charity works on the show day to raise funds and supports the show committee, for example selling Show catalogues and giving directions to the public.

Summary of the main achievements of the charity during the year**CHAIRMANS REPORT**

We held another successful show in 2023.

The weather was not as kind as last year, but the rain came late enough not to spoil too much. The weather had little effect on attendance which was perhaps down a little on last year.

Feedback informally from those leaving the show ground was very positive despite the weather. Our focus on using local traders wherever possible was a great success and many have already asked to return in 2024.

Space is getting quite tight on the field, so a rethink of the layout would be useful.

The second ring was somewhat underused , so we need to try harder with attractions, as it was difficult to find suppliers.

Numbers of competition entries in all sections remained high which is excellent.

Late cancellation of the main fell race was very disappointing. I know that plans are in place for us to hold it ourselves next year to avoid similar issues.

All sections worked extremely hard to achieve successful outcomes.

I conclude by thanking our supporters and all involved who gave their time and expertise so generously to enable delivery of a great show. We look forward to 2024.

Peter Smith, Chairman

Section E

Financial review

Brief statement of the charity's policy on reserves

The Bilsdale Agricultural Show Society reserve is held in a business bank account and used to pay for any necessary capital investment.

In addition to this we hold a linked but separate current Community account for the purpose of setting up and running the annual show. Money will be transferred from the current account into our reserve account when the balance exceeds the amount required for the running of the annual show. This will be reviewed on an ongoing basis by the treasurer and any transfers agreed by the trustees and committee.

Details of any funds materially in deficit

We have no funds in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our Primary source of income is from entry ticket / gate sales on show day.

In addition we receive donations from individuals involved in the show for example; competitors and local residents.

Lastly we are reliant on the incredible sponsorship and support provided by local companies.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
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Full name(s)	Natalie Roberts	Peter Smith
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Position (eg Secretary, Chair, etc)	Treasurer	Chairman
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Date	June 2024
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Accounts BILSDALE SHOW	Oct-23	ACCOUNTS	NATWEST Current	£17,132.38
			35 day account	£7,290.53
			Total	£24,422.91
INCOME				
Adverts & trade stands		1295.00		
Donations & sponsors		695.00		
Entries all classes and day events		1,122.50		
Gate takings		7729.67		
Vice President fees		725.00		
Grant		2000.00		
Income from coffee carts		140.00		
Income from bar 20%				
Income from archery/swings		90.00		
TOTAL	Income	13,797.17		
EXPENSES				
Attractions (Shetland Ponies, Birds of prey & old Humpy Band)		800.00		
Catering (VP and Helpers)		2330.00		
First aid cover		267.50		
Marquee hire		2940.00		
Prizes		1578.00		
Sand etc for showfield		116.14		
Sound system for show		717.96		
Cash for Adam Collier (Commentary)		200.00		
Show Insurance Event Policy		1019.66		
2nd Sumup card reader with Wifi		94.80		
Rosettes & trophies		794.78		
Lottery licence		20.00		
Printing		579.97		
Website expenses		609.06		
Stamps/Postage VPs		88.5		
First aid marquee		116.99		
Amazon		33.20		
Awning		27.00		
Radios		42.99		
Misc items		497.86		
		12,874.41		
	Profit 2023	922.76		