



## Trustees' Annual Report for the period

	Period start date			T o	Period end date		
	1	November	2021		31st	October	2022
From							

### Section A Reference and administration details

Charity name

Bilsdale Agricultural Show Society

Other names charity is known by

Bilsdale Agricultural Show

Registered charity number (if any)

1156940

Charity's principal address

Raisdale Mill

Chop gate, Middlesbrough

North Yorkshire

Postcode

TS9 7JG

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David William Sanderson			
2	Natalie Lisa Roberts	Treasurer		
3	Peter John Smith	Chairman		
4	Stephen Sanderson			
5	Joanne Elizabeth Yates			

#### Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

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#### Name of chief executive or names of senior staff members (Optional information)

N/A

## Section B

## Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by committee

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity operates with the support of volunteers only. The Committee is 14 strong and includes 5 Trustees and 20 volunteers.

People contribute their time, resources, effort and skill to put on an annual agricultural show for the benefit of the public, local businesses and the residents of Bilsdale.

The Committee meet on a regular basis to discuss and agree actions, policies and procedures.

Policies currently include, Safeguarding, Financial controls, Health and Safety, Trade and Commercial.

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote and advance, for the benefit of the public, agriculture, horticulture and rural crafts, in all their branches, by holding an annual agricultural show.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The committee provide facilities for livestock, rural activities, crafts and skills to be promoted and safely enjoyed by the public.

We also work with local businesses and organisations, who set up stalls to sell and promote a wide range of goods and services.

The public benefits from watching and participating in, sports, competitions, demonstrations of crafts, sheep shearing and sheep dog handling, horse riding, dog handling, received advice about the environment, recycling and conservation projects being promoted in Bilsdale and the surrounding National Park. The show also promotes our heritage through music, local history and a range of fun activities for all ages.

Farming activities are always well supported by local farmers from Bilsdale and beyond.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Bilsdale Agricultural Show Society raises money on the day of the show for a selected charity.

Our chosen charity works on the show day to raise funds and supports the show committee, for example selling Show catalogues and giving directions to the public.

**Summary of the main achievements of the charity during the year****CHAIRMANS REPORT**

We held the Bilsdale Show AGM in November 2021 at which we agreed to hold a show in 2022 if circumstance permitted. As 2022 rolled out it became clear, at last, that Covid restrictions were diminishing.

On Saturday 27<sup>th</sup> of August 2022 we held what transpired to be a very successful Show. The weather was glorious and attendance was up by around 30% from the last Show.

The majority of attendees were local, but some came from further and even other countries. Informal feedback from those leaving was extremely positive. All the traditional elements of the Show were in place, with some excellent traders and exhibitors. We updated some of our processes such as electronic payments on the gate and considering the patchy wifi due to the ongoing issue with the Bilsdale Mast, these proved successful and popular. We continued our focus on environmental education with support from Hambleton Council and the local climate and recycling teams.

Our chosen charity Riding for the Disabled was well supported, and on top of their takings we made an additional donation of £300 to them.

The Show made a healthy profit and this will be used to invest in making future shows a success, for capital replacement and to mitigate any last minute show cancellation which would incur substantial costs.

Peter Smith, Chairman.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Bilsdale Agricultural Show Society reserve is held in a business bank account and used to pay for any necessary capital investment.

In addition to this we hold a linked but separate current Community account for the purpose of setting up and running the annual show. Money will be transferred from the current account into our reserve account when the balance exceeds the amount required for the running of the annual show. This will be reviewed on an ongoing basis by the treasurer and any transfers agreed by the trustees and committee.

### Details of any funds materially in deficit

We have no funds in deficit.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our Primary source of income is from entry ticket / gate sales on show day.

In addition we receive donations from individuals involved in the show for example; competitors and local residents.

Lastly we are reliant on the incredible sponsorship and support provided by local companies.

**Section F**

**Other optional information**

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**Section G**

**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
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Full name(s)	Jo Yates	Peter Smith
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Position (eg Secretary, Chair, etc)	Treasurer	Chairman
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Date	June 2023
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# Bilsdale Show 2022 – Financial Summary Jan 2023

## End of Year Statement of Assets and Liabilities 2022 Annual Report

<b>ASSETS -</b>	£7,500
<b>TOTAL CASH ASSETS =</b>	£25,7506.44
Cash Assets =	£18,326.61
Reserve Cash =	£7,179.83

**LIABILITIES -** None

<b>Accounts BILSDALE SHOW</b>	<b>2022</b>	
<b>INCOME</b>		
Adverts		710.00
Donations		605.00
Entries		1,632.00
Gate takings		8,353.00
Raffles and tombola		-
Sponsors		605.00
Trade Stands		1,311.00
Unclaimed/Unused prizes		507.00
Vice President fees		745.00
Bank Compensation		250.00
Income from catering/ice cream		90.00
Grant from NYCC		2,000.00
<b>TOTAL INCOME</b>		<b>16,808.00</b>
<b>EXPENSES</b>		
Attractions		225.00
Equipment Hire		3,177.96
First aid cover		245.00
Insurance		1,171.20
Licenses		30.00
Miscellaneous (ex charity)		289.00
Post and Stationary		341.00
Printing		1,276.53
Prizes		1,844.00
Rosettes and trophies		691.35
Equipment purchase		-
VP Catering		1,560.00
Charity donation		300.00
Caravan		150.00
Wi-Fi Survey (Boundless)		90.00
Website hosting		57.02
YFSS Subs		10.00
<b>TOTAL EXPENDITURE</b>		<b>11,458.06</b>

**Profit from 2022 Bilsdale Show was £5349.94**