



Trustees' Annual Report for the period

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|------|-------------------|----------|------|--------|-----------------|---------|------|
| | Period start date | | | T o | Period end date | | |
| | 1 | November | 2020 | | 31st | October | 2021 |
| From | | | | | | | |

Section A Reference and administration details

Charity name

Bilsdale Agricultural Show Society

Other names charity is known by

Bilsdale Agricultural Show

Registered charity number (if any)

1156940

Charity's principal address

Raisdale Mill

Chop gate, Middlesbrough

North Yorkshire

Postcode

TS9 7JG

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|-------------------------|-----------------|-----------------------------------|---|
| 1 | David William Sanderson | | | |
| 2 | Joanne Elizabeth Yates | Treasurer | | |
| 3 | Peter John Smith | Chairman | | |
| 4 | Natalie Lisa Roberts | | | |
| 5 | Stephen Sanderson | | | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--------------------------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by committee |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity operates with the support of volunteers only. The Committee is 26 strong and includes 5 Trustees. In addition we have a number of local volunteers who assist in the setting up and running of the show.

People contribute their time, resources, effort and skill to put on an annual agricultural show for the benefit of the public, local businesses and the residents of Bilsdale.

The Committee meet on a regular basis to discuss and agree actions, policies and procedures.

Policies currently include, Safeguarding, Financial controls, Health and Safety, Trade and Commercial.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote and advance, for the benefit of the public, agriculture, horticulture and rural crafts, in all their branches, by holding an annual agricultural show.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The committee provide facilities for livestock, rural activities, crafts and skills to be promoted and safely enjoyed by the public.

We also work with local businesses and organisations, who set up stalls to sell and promote a wide range of goods and services.

The public benefits from watching and participating in competitions, demonstrations of crafts, sheep shearing and sheep dog handling, horse riding, dog handling, received advice about the environment, recycling and conservation projects being promoted in Bilsdale and the surrounding National Park. The show also promotes our heritage through music, local history and a range of fun activities for all ages.

Farming activities are always well supported by local farmers from Bilsdale and beyond.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Bilsdale Agricultural Show Society raises money on the day of the show for a selected charity.

Our chosen charity works on the show day to raise funds and supports the show committee, for example selling Show catalogues and giving directions to the public.

Summary of the main achievements of the charity during the year

SHOW CANCELLED DUE TO COVID 19

CHAIRMANS REPORT

2021 was once again an unusual year.

At our 2020 AGM we agreed our intention to hold a show as usual on the last Saturday of August 2021.

However in January 2021 it became increasingly apparent that Covid 19 would present too great a risk to the community and the potential government restrictions would present considerable difficulties in firmly committing to the work required to run the show. As such we unanimously agreed to cancel once again.

This proved to be a sensible decision. In making the decision at that time we were again able to avoid any costs associated with putting on a show. We also were able to avoid any unnecessary work either for ourselves or our clients.

As a consequence of not holding the Show we were sadly unable to raise money for the chosen charity for 2021, which was due to be Riding for the Disabled.

We remain fully committed to holding a show in 2022 if circumstances permit.

Peter Smith
Chairman

Section E

Financial review

Brief statement of the charity's policy on reserves

The Bilsdale Agricultural Show Society reserve is held in a business bank account and used to pay for any necessary capital investment.

In addition to this we hold a linked but separate current Community account for the purpose of setting up and running the annual show. Money will be transferred from the current account into our reserve account when the balance exceeds the amount required for the running of the annual show. This will be reviewed on an ongoing basis by the treasurer and any transfers agreed by the trustees and committee.

Details of any funds materially in deficit

Small deficit due to maintenance spend and lack of show day and sponsorship income

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our Primary source of income is from entry ticket / gate sales on show day.

In addition we receive donations from individuals involved in the show for example; competitors and local residents.

Lastly we are reliant on the incredible sponsorship and support provided by local companies.

In 2021 due to the show cancellation because of Covid 19, no monies or sponsorship were received in relation to a 2021 event. Income came from outstanding invoices paid after the end of the financial year.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

| | |
|--|--|
| | |
|--|--|

Full name(s)

Jo Yates

Peter Smith

Position (eg Secretary,
Chair, etc)

Treasurer

Chairman

Date

20th January 2022

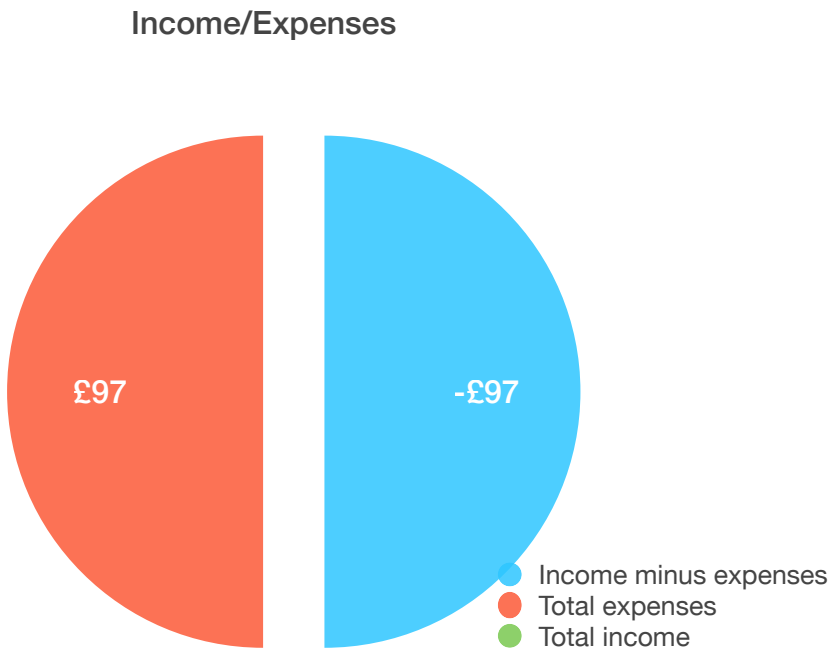
Bilsdale Show Financial Summary 2021

No Show held due to Covid 19

| MONEY IN | |
|---------------------|-------|
| Adverts | £0.00 |
| Catalogues | £0.00 |
| Donations | £0.00 |
| Entries | £0.00 |
| Floats | £0.00 |
| Gate | £0.00 |
| Raffle & tombola | £0.00 |
| Sponsors | £0.00 |
| Trade Stands | - |
| Unclaimed prizes | £0.00 |
| Vice President fees | £0.00 |
| Other income | £0.00 |
| TOTAL INCOME | £0.00 |

| MONEY OUT | |
|-----------------------|--------|
| Marketing | £0.00 |
| Attractions | £0.00 |
| Equipment Hire | £0.00 |
| First Aid cover | £0.00 |
| Insurance | £0.00 |
| Licenses | £20.00 |
| Miscellaneous | £77.00 |
| Post & Stationary | £0.00 |
| Printing | £0.00 |
| Prize Money | £0.00 |
| Rosettes and Trophies | |
| Equipment purchase | £0.00 |
| Charity Donations | £0.00 |
| Floats | £0.00 |
| Other | £0.00 |
| TOTAL EXPENSES | £97.00 |

| MONEY LEFT OVER | |
|-----------------------|------|
| Income minus expenses | -£97 |



End of Year Statement of Assets and Liabilities
2021 Annual Report (31st October 2021)

ASSETS - £4,805

TOTAL CASH ASSETS = £21,363.02
Cash Assets = £5,246.77
Reserve Cash = £16,133.47

LIABILITIES - None