



## Trustees' Annual Report for the period

	Period start date			T o	Period end date		
	1	November	2019		31st	October	2020
From							

## Section A Reference and administration details

Charity name

Bilsdale Agricultural Show Society

Other names charity is known by

Bilsdale Agricultural Show

Registered charity number (if any)

1156940

Charity's principal address

Raisdale Mill

Chop gate, Middlesbrough

North Yorkshire

Postcode

TS9 7JG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David William Sanderson			
2	Joanne Elizabeth Yates	Treasurer		
3	Peter John Smith	Chairman		
4	David G Martin			
5	Stephen Sanderson			

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

N/A

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by committee

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity operates with the support of volunteers only. The Committee is 26 strong and includes 5 Trustees and 30 volunteers.

People contribute their time, resources, effort and skill to put on an annual agricultural show for the benefit of the public, local businesses and the residents of Bilsdale.

The Committee meet on a regular basis to discuss and agree actions, policies and procedures.

Policies currently include, Safeguarding, Financial controls, Health and Safety, Trade and Commercial.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote and advance, for the benefit of the public, agriculture, horticulture and rural crafts, in all their branches, by holding an annual agricultural show.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The committee provide facilities for livestock, rural activities, crafts and skills to be promoted and safely enjoyed by the public.

We also work with local businesses and organisations, who set up stalls to sell and promote a wide range of goods and services.

The public benefits from watching and participating in competitions, demonstrations of crafts, sheep shearing and sheep dog handling, horse riding, dog handling, received advice about the environment, recycling and conservation projects being promoted in Bilsdale and the surrounding National Park. The show also promotes our heritage through music, local history and a range of fun activities for all ages.

Farming activities are always well supported by local farmers from Bilsdale and beyond.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Bilsdale Agricultural Show Society raises money on the day of the show for a selected charity.

Our chosen charity works on the show day to raise funds and supports the show committee, for example selling Show catalogues and giving directions to the public.

Summary of the main achievements of the charity during the year

## SHOW CANCELLED DUE TO COVID 19

### CHAIRMANS REPORT

2020 has been an unusual year to say the least. It was agreed at our 2019 AGM that we intended to hold a show as usual on the last Saturday of August 2020. In March 2020 it became increasingly apparent that it was unlikely as we went into the first Lockdown.

Unable to meet in person we agreed by electronic means to cancel the Show on 28<sup>th</sup> March 2020.

In retrospect this proved to be a sensible decision. In making the decision at that time we were able to avoid any costs associated with putting on a show. We also were able to avoid any unnecessary work either for ourselves or our clients.

We floated the idea of possibly holding something on a smaller scale perhaps later than the August date. This proved not to be viable given the continuing restrictions.

As a consequence of not holding the Show we were unable to raise money for the chosen charity for 2020, which was due to be Riding for the Disabled.

We remain interested in holding a show in 2021 if circumstances permit.

Peter Smith  
Chairman

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Bilsdale Agricultural Show Society reserve is held in a business bank account and used to pay for any necessary capital investment.

In addition to this we hold a linked but separate current Community account for the purpose of setting up and running the annual show. Money will be transferred from the current account into our reserve account when the balance exceeds the amount required for the running of the annual show. This will be reviewed on an ongoing basis by the treasurer and any transfers agreed by the trustees and committee.

### Details of any funds materially in deficit

Small deficit due to maintenance spend and lack of show day and sponsorship income

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our Primary source of income is from entry ticket / gate sales on show day.

In addition we receive donations from individuals involved in the show for example; competitors and local residents.

Lastly we are reliant on the incredible sponsorship and support provided by local companies.

In 2020 due to the show cancellation because of Covid 19, no monies or sponsorship were received in relation to a 2020 event. Income came from outstanding invoices paid after the end of the financial year.

## Section F

## Other optional information

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## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Jo Yates	Peter Smith
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Position (eg Secretary,  
Chair, etc)

Treasurer

Chairman

Date

10th July 2021

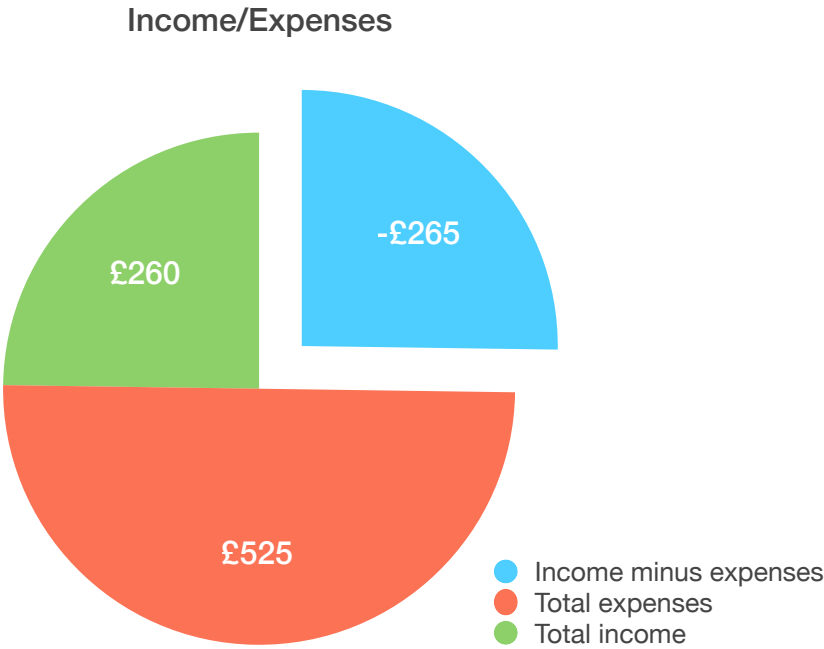
# Bilsdale Show Financial Summary 2020

## No Show held due to Covid 19

MONEY IN	
Adverts	£100.00
Catalogues	£0.00
Donations	£100.00
Entries	£0.00
Floats	£0.00
Gate	£0.00
Raffle & tombola	£0.00
Sponsors	£0.00
Trade Stands	£60.00
Unclaimed prizes	£0.00
Vice President fees	£0.00
Other income	£0.00
TOTAL INCOME	£260.00

MONEY OUT	
Marketing	£0.00
Attractions	£130.00
Equipment Hire	£0.00
First Aid cover	£0.00
Insurance	£0.00
Licenses	£20.00
Miscellaneous	£327.50
Post & Stationary	£0.00
Printing	£0.00
Prize Money	£0.00
Rosettes and Trophies	£47.16
Equipment purchase	£0.00
Charity Donations	£0.00
Floats	£0.00
Other	£0.00
TOTAL EXPENSES	£524.66

MONEY LEFT OVER	
Income minus expenses	-£265



### End of Year Statement of Assets and Liabilities 2020 Annual Report (31st October 2020)

ASSETS - £5,300

TOTAL CASH ASSETS = £21,363.02  
Cash Assets = £5,243.77  
Reserve Cash = £ 16,120.02

LIABILITIES - None