



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

The Rock and Redeemer Vineyard Church

On accounts for the year
ended

31 December 2023

Charity no
(if any)

1156916

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

31/10/24

Name: Ross Bugden FCCA

Relevant professional qualification(s) or body (if any): ACCA

Address: The Counting House, 9 High Street
Tring, Hertfordshire
HP23 5TE

Section B	Disclosure
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Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

22 October 2024

ANNUAL REPORT 2023

THE ROCK & REDEEMER VINEYARD CHURCH

Charity Number 1156916

SUNDAYS

Throughout 2023 we have seen growth in church numbers in weekly services (except August where there was a break) for average number of approximately 80 adult attendees with 120 registered members.

Once a month we held Community Breakfasts for about 60 people and 20 children.

CHILDREN AND YOUTH

There have been age appropriate group activities providing for over 90 children (40 children each week ages 3 - 10). This includes craft activities, musical worship/entertainment, song and dance and of course Biblical story telling. 10 younger ones are given a parent/carer area with toys/crafts within the main congregation space. There are 36 volunteers for the children's ministry, 8 are active each week.

The Youth group (Ages 11 – 17) have been meeting on Sundays providing Bible discussion, games and opportunity for friendship and discipleship growth. There are 10 average attending each Sunday.

Approximately 12 Youth also take over the Café at the church for a social evening once a month, which encourages them to bring friends also.

The Youth leaders attended the annual Vineyard Youth Weekend in July/Aug Dreaming the Impossible.

ACTIVITIES

In the Summer we had a Summer Party, where we hired an ice cream van and got food in and invited our friends, it was well attended by over 120 people.

In November we held a Light Party in our new premises and had over 90 children attended, half of which were from the church and the other half were friends invited by their peers.

NEW PREMISES

In November we were able to begin using our new venue which we hope will aid and further the growth of the church community and our ability to serve the community throughout the week.

The new central location near the main town amenities – sports/leisure centre, bowling, library, supermarket, park and playground- provides much better access for the community. Consequently we will be able to expand our existing community activities.

ROCKABYE

Rockabye Baby is a weekly 60 minute music class, held in another church location in Toddington village. It is an all-inclusive, interactive experience for parents, carers, children and younger siblings to all enjoy music making together. We include props, puppets, high quality instruments, bubbles and live music played by our Children's Pastor Becky and other volunteers from the church. Grown-ups are encouraged to play, dance and interact with their little ones throughout the high energy sessions. This is a popular activity for both adults and children with an average of 20 family groups each session. It takes 2/3 volunteers each week and 8 on the volunteer team.

HOMEGROUPS

Over the year there is a constant number of groups meeting in homes. Currently there are 5 homegroups of approx. 6 -10 people – one new one - in various locations surrounding Dunstable including the villages. These focus on Worship, Bible Study and relationship building. There is a virtual Zoom prayer group and added to these are various Social groups gathering for regular Rock Climbing/Snow sports, The Good Brews, Running Club, Book Club, and a Football Club.

VINEYARD NATIONAL LEADERS GATHERING

We were able to send Henry and Debra Cross (Pastors) and some other leaders to this annual Vineyard Conference in Nottingham for training, encouragement and connection with the wider Vineyard churches.

MEN'S WEEKEND

This took the form of a hiking trip away in Wales in June. This presented bonding opportunities, friendship and relationship building alongside Bible meditation, discussion and prayer for 15 men.

WOMEN'S WEEKEND

In September we were able to have a Women's walking weekend in Snowdonia with 12 women attending. This presented fellowship, friendship and relationship building opportunity for the women and included some new faces.

Church Support

As a community we came together to give £5000 to Tearfund for their work in the most dangerous situations abroad. They work directly supplying aid and support to the most vulnerable families and individuals in situations of war and conflict and disaster.

We have also been able to offer financial help to families that have been going through hard times for various reasons to alleviate their difficulties, as well as offering communal, emotional and spiritual support.

**THE ROCK AND REDEEMER VINEYARD CHURCH
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

The Rock and Redeemer Vineyard Church

Contents

	Page
Company Information	1
Accountant's Report	2
Income and Expenditure Account	3
Balance Sheet	4
The following pages do not form part of the statutory accounts:	
Detailed Income and Expenditure Account	5—6

**The Rock and Redeemer Vineyard Church
Company Information
For The Year Ended 31 December 2023**

Directors	Mr Christopher Lane Mr Nathan Boddey Mr Douglas Freeman Henry Cross
Company Number	08818216
Registered Office	3 Grove Park Court Drive Dunstable LU5 4GP
Accountants	Anglo-Dutch Limited Chartered Certified Accountants The Counting House 9 High Street Tring Hertfordshire HP23 5TE

**The Rock and Redeemer Vineyard Church
Accountant's Report
For The Year Ended 31 December 2023**

Report to the directors on the preparation of the unaudited statutory accounts of The Rock and Redeemer Vineyard Church for the year ended 31 December 2023

To assist you to fulfil your duties under the Companies Act 2006, I have prepared for your approval the accounts of The Rock and Redeemer Vineyard Church which comprise the Income and Expenditure Account, the Balance Sheet and the related notes, from the company's accounting records and from information and explanations you have given us.

As a practising member of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <http://www.accaglobal.com/en/member/professional-standards/rules-standards/acca-rulebook.html>.

This report is made to the directors of The Rock and Redeemer Vineyard Church, as a body, in accordance with the terms of our engagement letter dated . Our work has been undertaken solely to prepare for your approval the accounts of The Rock and Redeemer Vineyard Church and state those matters that we have agreed to state to the directors of The Rock and Redeemer Vineyard Church, as a body, in this report in accordance with the Association of Chartered Certified Accountants as detailed at http://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than The Rock and Redeemer Vineyard Church and its directors as a body for our work or for this report.

It is your duty to ensure that The Rock and Redeemer Vineyard Church has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and profit or loss of The Rock and Redeemer Vineyard Church. You consider that The Rock and Redeemer Vineyard Church is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of The Rock and Redeemer Vineyard Church. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed

Ross Bugden FCCA

09/10/2024

Anglo-Dutch Limited
Chartered Certified Accountants
The Counting House
9 High Street
Tring
Hertfordshire
HP23 5TE

**The Rock and Redeemer Vineyard Church
Income and Expenditure Account
For The Year Ended 31 December 2023**

	2023	2022
	£	£
Other income	171,655	133,587
Cost of raw materials and consumables	(8,198)	(6,199)
Staff costs	(79,168)	(75,723)
Depreciation and other amounts written off assets	(4,263)	(1,226)
Other charges	(54,485)	(35,024)
	<hr/>	<hr/>
NET SURPLUS	<hr/> 25,541 <hr/>	<hr/> 15,415 <hr/>

The Rock and Redeemer Vineyard Church
Balance Sheet
As At 31 December 2023

	2023	2022
	£	£
Fixed assets	56,157	3,677
Current assets	52,449	72,981
Creditors: Amounts Falling Due Within One Year	(6,198)	1
	<hr/>	<hr/>
NET CURRENT ASSETS	46,251	72,982
	<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES	102,408	76,659
Accruals and deferred income	(1,200)	(992)
	<hr/>	<hr/>
NET ASSETS	101,208	75,667
	<hr/>	<hr/>
RESERVES	101,208	75,667
	<hr/>	<hr/>

Notes

1. General Information

The Rock and Redeemer Vineyard Church is a private company, limited by guarantee, incorporated in England & Wales, registered number 08818216. The registered office is 3 Grove Park, Court Drive, Dunstable, LU5 4GP.

2. Average Number of Employees

Average number of employees, including directors, during the year was: 2 (2022: 2)

3. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

For the year ending 31 December 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the micro-entity provisions.

On behalf of the board

Henry Cross

Director

09/10/2024

**The Rock and Redeemer Vineyard Church
Detailed Income and Expenditure Account
For The Year Ended 31 December 2023**

	2023		2022
	£	£	£
OTHER INCOME			
Other operating income		171,655	133,587
COST OF RAW MATERIALS AND CONSUMABLES			
Purchases	6,675		5,641
Storage expenses	1,523		558
		(8,198)	(6,199)
STAFF COSTS			
<i>Cost of sales:</i>			
Temporary staff	230		-
<i>Administration:</i>			
Wages and salaries	71,745		69,352
Employers NI	2,379		2,252
Employers pensions - defined contributions scheme	2,717		3,054
Staff training	-		71
Staff entertaining	-		179
Travel and subsistence expenses	2,097		815
	78,938		75,723
		(79,168)	(75,723)
DEPRECIATION AND OTHER AMOUNTS WRITTEN OFF ASSETS			
Depreciation	4,263		1,226
		(4,263)	(1,226)
OTHER CHARGES			
<i>Premises expenses:</i>			
Rent	26,010		19,374
Light and heat	433		-
Repairs and maintenance	292		-
Premises insurance	1,712		-
Other premises costs	393		-
	28,840		19,374
<i>General administration costs:</i>			
Computer software, consumables and maintenance	4,215		4,752
Insurance	444		237
Printing, postage and stationery	229		259
Advertising and marketing costs	302		491
Training seminars and workshops	316		781
Telecommunications and data costs	2,679		2,075
Website costs	1,926		-
Accountancy fees	1,632		1,420
Legal and professional fees	598		-
Subscriptions	-		84
Bank charges	87		183
Charitable donations	12,007		2,956

...CONTINUED

The Rock and Redeemer Vineyard Church
Detailed Income and Expenditure Account (continued)
For The Year Ended 31 December 2023

Entertaining	809	-	
Sundry expenses	(2)	2,037	
Equipment Expensed	395	-	
	<u>25,637</u>	<u>15,275</u>	
<i>Interest payable and similar charges:</i>			
Late payment tax charges	8	375	
		(54,485)	(35,024)
NET SURPLUS	<u>25,541</u>	<u>15,415</u>	