



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2022		31	12	2022

## Section A Reference and administration details

Charity name

The Rock & Redeemer Vineyard Church

Other names charity is known by

Registered charity number (if any)

1156916

Charity's principal address

1 Preston Rd, Toddington, Bedfordshire

Postcode

LU5 6EG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Henry Cross			
2	Luke Royce	Chairman		
3	Nathan Boddey	Treasurer		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by fellow trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The Objects of the Church are for the benefit of the public:

3.2.1 to advance the Christian faith in accordance with the Statement of Beliefs in the Schedule hereto attached in such ways and in such parts of South Bedfordshire, the United Kingdom or the world as the Trustees from time to time may think fit;

3.2.2 to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods

or services of any kind, including through the provision of counselling and support in such parts of South Bedfordshire, the United Kingdom or the world as the Trustees from time to time may think fit.

Regular Sunday services  
Regular midweek groups  
Regular mums and babies group  
Online services  
Practical support and help to people in need.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

We have seen an increase of people joining the community, We have been able to share the message of the Gospel to a wider reach of people through our Sundays, as well as our online presence through live-streaming. We made counselling available for church people struggling with their mental health as well as being able to practically support people in difficulty through the provision of food, as well as company and prayer.

We have seen growth in the community in terms of friendships through our mums and kids groups, our community Sunday's and regular church services and the house groups, and also through other social events and obviously the health benefits attached to that.

We have maintained a full set of policies which are available to our members; safeguarding, health and safety, financial etc...

## Section E Financial review

**Brief statement of the charity's policy on reserves**

Minimum 3 months projected outgoings held in reserve

**Details of any funds materially in deficit**

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal source of funds is donations by members

Expenditure primarily goes towards employment so the church can function and grow and more people can be impacted through our work.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



X N. Boddey

Full name(s)

Henry Cross

Nathan Boddey

Position (eg Secretary, Chair, etc)

Trustee

Treasurer

Date

30<sup>th</sup> Oct 2023



CHARITY COMMISSION  
FOR ENGLAND AND WALES

The Rock and Redeemer Vineyard Church

1156916

## Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	133,587	-	-	133,587	101,180
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>133,587</b>	<b>-</b>	<b>-</b>	<b>133,587</b>	<b>101,180</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>133,587</b>	<b>-</b>	<b>-</b>	<b>133,587</b>	<b>101,180</b>
<b>A3 Payments</b>					
Pastors	74,908	-	-	74,908	70,152
Rent	19,932	-	-	19,932	14,093
Coffees teas etc	5,641	-	-	5,641	7,033
Subscriptions/memberships/publications	865	-	-	865	451
Equipment expended/ Music/books				-	-
Bank charges	183	-	-	183	24
Travel expenses reimbursed	815	-	-	815	1,974
Accountancy	1,420	-	-	1,420	1,413
Insurance	237	-	-	237	247
Repairs/cleaning		-	-	-	-
Other	8,193	-	-	8,193	9,981
Software	4,752	-	-	4,752	2,501
<b>Sub total</b>	<b>116,946</b>	<b>-</b>	<b>-</b>	<b>116,946</b>	<b>107,869</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	2,418	-	-	2,418	865
	-	-	-	-	-
<b>Sub total</b>	<b>2,418</b>	<b>-</b>	<b>-</b>	<b>2,418</b>	<b>865</b>
<b>Total payments</b>	<b>119,364</b>	<b>-</b>	<b>-</b>	<b>119,364</b>	<b>108,734</b>
<b>Net of receipts/(payments)</b>	<b>14,223</b>	<b>-</b>	<b>-</b>	<b>14,223</b>	<b>- 7,554</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>59,751</b>	<b>-</b>	<b>-</b>	<b>59,751</b>	<b>67,305</b>
<b>Cash funds this year end</b>	<b>73,974</b>	<b>-</b>	<b>-</b>	<b>73,974</b>	<b>59,751</b>

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank	72,726	-	-
	Cash	-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>72,726</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

The Rock and Redeemer Vineyard Church

On accounts for the year  
ended

31 December 2022

Charity no  
(if any)

1156916

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [ ] if not applicable.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below \*) which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

27/10/2023

**Name:** Ross Bugden

**Relevant professional qualification(s) or body (if any):** ACCA

**Address:** Unit 1-2, 52A Western Road  
Tring, Hertfordshire  
HP23 4BB

## Section B

### Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.