



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2019		31	12	2019

Section A Reference and administration details

Charity name

The Rock & Redeemer Vineyard Church

Other names charity is known by

Registered charity number (if any)

1156916

Charity's principal address

1 Preston Rd, Toddington, Bedfordshire

Postcode

LU5 6EG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Henry Cross			
2	Luke Royce	Chairman		
3	Nathan Boddey	Treasurer		
4				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by fellow trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects of the Church are for the benefit of the public:

3.2.1 to advance the Christian faith in accordance with the Statement of Beliefs in the Schedule hereto attached in such ways and in such parts of South Bedfordshire, the United Kingdom or the world as the Trustees from time to time may think fit;

3.2.2 to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods

or services of any kind, including through the provision of counselling and support in such parts of South Bedfordshire, the United Kingdom or the world as the Trustees from time to time may think fit.

Regular Sunday services
Regular midweek groups
Regular mums and babies group
Online services through the pandemic

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have seen an increase of people joining the community,
We have made counselling available for church people struggling with their mental health.

We have seen growth in the community in terms of friendships through our mums and kids groups, our community Sunday's and regular church services and the housegroups. Also through other social events and obviously the health benefits attached to that.

We have maintained a full set of policies which are available to our members; safeguarding, health and safety, financial etc...

Section E Financial review

Brief statement of the charity's policy on reserves

Minimum 3 months projected outgoings held in reserve

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

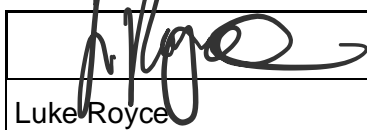
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



X N. Boddey

Full name(s)

Luke Royce

Nathan Boddey

Position (eg Secretary, Chair, etc)

Chairman

Treasurer

Date

2nd Dec 2021

Registered number
08818216

The Rock and Redeemer Vineyard Church

Accounts

31 December 2020

The Rock and Redeemer Vineyard Church
Profit and Loss Account
for the year ended 31 December 2020

	2020 £	2019 £
Turnover	-	-
Other income	109,673	67,390
Cost of raw materials and consumables	(4,721)	(4,256)
Gross profit	<hr/> 104,952	<hr/> 63,134
Staff costs	(58,404)	(44,232)
Depreciation and other amounts written off assets	(816)	(673)
Other charges	(16,395)	(23,940)
Profit/(loss) before taxation	<hr/> 29,337	<hr/> (5,711)
Profit/(loss)	<hr/> <u>29,337</u>	<hr/> <u>(5,711)</u>

The Rock and Redeemer Vineyard Church
Registered number: 08818216
Balance Sheet
as at 31 December 2020

	2020	2019
	£	£
Fixed assets	2,448	2,019
Current assets	67,305	40,335
Creditors: amounts falling due within one year	(2,812)	(4,750)
Net current assets	64,493	35,585
Total assets less current liabilities	66,941	37,604
Net assets	66,941	37,604
 Capital and reserves	 66,941	 37,604

The company is a private company limited by shares and incorporated in England. Its registered office is 1 Preston Road, Toddington, Dunstable LU5 6EG.

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

Luke Royce

Trustee

Approved by the board on 28 November 2021

The Rock and Redeemer Vineyard Church
Detailed profit and loss account items
for the year ended 31 December 2020

This schedule does not form part of the statutory accounts

	2020 £	2019 £
Other income		
Other operating income	109,673	67,390
Cost of raw materials and consumables		
Purchases	4,721	4,256
Staff costs		
Wages and salaries	54,355	40,090
Pensions	2,167	1,383
Employer's NI	1,553	1,066
Travel and subsistence	329	1,693
	58,404	44,232
Depreciation and other amounts written off assets		
Depreciation	816	673
Other charges		
Premises costs:		
Rent	4,323	4,763
	4,323	4,763
General administrative expenses:		
Telephone and fax	468	349
Stationery and printing	222	-
Subscriptions	1,675	4,008
Bank charges	24	7
Insurance	328	243
Software	1,925	2,046
Repairs and maintenance	-	198
	4,642	6,851
Legal and professional costs:		
Accountancy fees	1,017	627
Advertising and PR	197	1,342
	1,214	1,969
Other		
Direct labour	6,216	8,357
Other direct costs	-	2,000
	6,216	10,357
	16,395	23,940

The Rock and Redeemer Vineyard Church
Detailed balance sheet items
as at 31 December 2020

This schedule does not form part of the statutory accounts and should NOT be sent to HMRC

	2020 £	2019 £
Fixed assets		
Plant and machinery etc	<u>2,448</u>	<u>2,019</u>
Current assets		
Cash at bank and in hand	<u>67,305</u>	<u>40,335</u>
Creditors: amounts falling due within one year		
Other creditors	<u>2,812</u>	<u>4,750</u>
Capital and reserves		
Profit and loss account	<u>66,941</u>	<u>37,604</u>
Profit and loss account		
Brought forward	37,604	43,315
Profit	<u>29,337</u>	<u>(5,711)</u>
	<u>66,941</u>	<u>37,604</u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The Rock and Redeemer Vineyard Church

**On accounts for the year
ended**

31 December 2020

**Charity no
(if any)**

1156916

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:

Date:

Name: Ross Bugden

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

Unit 1-2, 52A Western Road

Tring, Hertfordshire

HP23 4BB

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.