



# Trustees' Annual Report for the period

From		Period start date		Period end date	
01	01	2023	31	12	2023

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Woodside Depot, Woodside Playing Field, Horseshoe Lane	
Watford	
Herts	
Postcode	WD25 7HH

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Ken Walker			
2	Mr Dean Robert Higgins			
3	Mrs Katie Willis			
4	Ms Victoria Collette			
5	Mr Kieran Kilgannon			
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7				
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16				
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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

<b>Name</b>	<b>Dates acted if not for whole year</b>

**Names and addresses of advisers (Optional information)**

<b>Type of adviser</b>	<b>Name</b>	<b>Address</b>

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Existing Trustees

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The promotion of community participation in healthy recreation by providing facilities for training and competing in amateur boxing.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In answering this section, the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Our organisation remains committed to promoting and enabling (through the provision of appropriate training facilities and experienced, registered coaches) members of the public to regularly train and participate in amateur boxing, improving both their physical health and general well-being.

As an open membership organisation, the benefits of our organisation are available for all who train with the club. Watford Amateur Boxing Club is open to the public in general, with current members between the ages of 10-65 yrs, both male and female.

Through training at the Watford Amateur Boxing Club, participants consistently benefit from improved physical fitness and mental well-being (including stamina, strength, suppleness, confidence etc.). Also, with the coming together of people from all backgrounds, sexes and ages to train together in a connected interest, our organisation continues to aim to promote social cohesion.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant-making;
- policy programme related investment;
- contribution made by volunteers.

Our organisation owes an enormous amount to the effort and dedication of the training and coaching staff and helpers. All of these people operated in a voluntary, unpaid capacity and all are fully CRB checked.

All of our coaches remain ABA trained and committed to following best practice in the Olympic sport of Amateur boxing and ensuring that high quality protective equipment is used at all times.

Additionally, the trustees continue to ensure that all of the club's coaches are qualified first aiders and have attended Child Protection Courses; and those appropriate levels of public liability insurance is maintained at all times.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

In the year of 2023, we have continued to develop our club with the help of our coaches and helpers and the continued support of Watford borough council

Our membership for the year has stayed the same to make it accessible to all.

We continued our joint work with Box Cleve, a charity who operate sporting and educational youth initiatives, centred on the sport of amateur boxing, this is an absolutely no contact initiative.

The sessions are operated weekly over 40 (term time) weeks for children aged 7 - 15 years of age.

Each session last approximately 1.5 hours and instils discipline, respect, perseverance, fair-play and fitness, within a safe and controlled environment.

Healthy Eating sessions and Drugs Awareness sessions are carried out in every programme.

Many of the children come to us by referral from their schools and other agencies.

Participants can take part in our award assessment - giving them a real sense of achievement.

## Section E Financial review

### Brief statement of the charity's policy on reserves

This year we continue to re-invest in the club we have renewed equipment that was getting old and worn  
we have taken the boxers on many more training sessions outside of the club by arranging sparring sessions with other clubs  
we also recruited more coaches and put them through ABA training.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.



## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Mr Ken Walker

Mr Dean Robert Higgins

Position (eg Secretary, Chair, etc)

Trustees

Date

17/10/24



Watford ABC	1156899
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## Receipts and payments accounts



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For the period from	1/1/2023	To	12/31/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Initial equity from end of 2022	30,101	-	-	30,101	-
Fundraising and Donations	-	-	-	-	-
Membership and Subscription Fees	7,820	-	-	7,820	-
Mercendise sales	-	-	-	-	-
charity payment for services provided	5,650	-	-	5,650	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	43,571	-	-	43,571	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	43,571	-	-	43,571	-
<b>A3 Payments</b>					
Rent	4,800	-	-	4,800	-
ABA Subscription and courses Payments	432	-	-	432	-
cleaning, Equipment, merchandise and insurance Spend	1,429	-	-	1,429	-
shows&ABA training camp expences	560	-	-	560	-
payment for coaches (Box Cleve)	5,650	-	-	5,650	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	12,871	-	-	12,871	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	12,871	-	-	12,871	-
<b>Net of receipts/(payments)</b>	30,700	-	-	30,700	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	30,700	-	-	30,700	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash - Bank Current Account Balance		-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details			
	Boxing Ring		-	-
	Training Equip., Inc. Bags, Weights etc.		-	-
	Electrical Equip, Camcorder, TV.		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details			
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Mr Ken Walker	10/17/2024	
		Mr Dean Robert Higgins	10/17/2024	