



# Trustees' Annual Report for the period

From		Period start date		Period end date	
01	01	2022	31	12	2022

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Woodside Depot, Woodside Playing Field, Horseshoe Lane	
Watford	
Herts	
Postcode	WD25 7HH

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Ken Walker			
2	Mr Dean Robert Higgins			
3	Dave Hornblow			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				

14				
15				
16				
17				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Existing Trustees

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The promotion of community participation in healthy recreation by providing facilities for training and competing in amateur boxing.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In answering this section the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Our organisation remains committed to promoting and enabling (through the provision of appropriate training facilities and experienced, registered coaches) members of the public to regularly train and participate in amateur boxing; improving both their physical health and general well-being.

As an open membership organisation, the benefits of our organisation are available for all who train with the club. Watford Amateur Boxing Club is open to the public in general, with current members between the ages of 10-45 years old, both male and female.

Through training at the Watford Amateur Boxing Club, participants consistently benefit from improved physical fitness and mental well-being (including stamina, strength, suppleness, confidence etc.). Also, with the coming together of people from all backgrounds, sexes and ages to train together in a connected interest, our organisation continues to aim to promote social cohesion.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant-making;
- policy programme related investment;
- contribution made by volunteers.

Our organisation owes an enormous amount to the effort and dedication of the training and coaching staff and helpers. All of these people operated in a voluntary, unpaid capacity and all are fully DBS checked.

All of our coaches remain ABA trained and committed to following best practice in the Olympic sport of Amateur boxing and ensuring that high quality protective equipment is used at all times.

Additionally, the trustees continue to ensure that all of the club's coaches are qualified first aiders and have attended Child Protection Courses; and that appropriate levels of public liability insurance is maintained at all times.

**Summary of the main achievements of the charity during the year**

In the year of 2022 we have continue to develop our club with the help of our coaches and helpers and the continued support of Watford borough council

Our membership for the year has now changed to £20 per member no different between juniors and seniors

Our club has currently has no waiting list .

We continued our joint work with Box Cleve, a charity who operate sporting and educational youth initiatives, centred on the sport of amateur boxing, this is an absolutely no contact initiative. Currently that has been reduced from 3 sessions a week to 2 sessions due to lack of funding

The sessions are operated weekly over 40 (term time) weeks for children aged 7 - 15 years of age.

Each session last approximately 1.5 hours and instils discipline, respect, perseverance, fair-play and fitness, within a safe and controlled environment.

Healthy Eating sessions and Drugs Awareness sessions are carried out in every programme.

Many of the children come to us by referral from their schools and other agencies.

Participants are able to take part in our award assessment - giving them a real sense of achievement.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We at Watford ABC are relying on our own members to keep the club open we make sure that all equipment is kept in good condition and we make sure that any damaged are soon fixed  
we keep our funds at a good level by controlling our spending

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F


## Other optional information


## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

  
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\_\_\_\_\_

Full name(s)

Mr Ken Walker

Mr Dean Robert Higgins

Position (eg Secretary, Chair, etc)

Trustees

Date

28/10/23

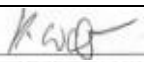



Watford ABC		1156899		CC16a
Receipts and payments accounts				
For the period from	01/01/2022	To	31/12/2022	

## Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Initial equity from end of 2020	27,626	-	-	27,626	-
Fundraising and Donations	985	-	-	985	-
Membership and Subscription Fees	9,393	-	-	9,393	-
Mercendise sales	100	-	-	100	-
charity payment for services provided	11,550	-	-	11,550	-
		-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>49,654</b>	<b>-</b>	<b>-</b>	<b>49,654</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>49,654</b>	<b>-</b>	<b>-</b>	<b>49,654</b>	<b>-</b>
<b>A3 Payments</b>					
Rent	-	-	-	-	-
ABA Subscription and courses Payments	2,103	-	-	2,103	-
cleaning, Equipment, merchandise and insurance Spend	4,990	-	-	4,990	-
	-	-	-	-	-
payment for coaches (Box Cleva)	4,100	-	-	4,100	-
Carity donation	85	-	-	85	-
services provided	1,375	-	-	1,375	-
rent	6,900	-	-	6,900	-
	-	-	-	-	-
<b>Sub total</b>	<b>19,553</b>	<b>-</b>	<b>-</b>	<b>19,553</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>19,553</b>	<b>-</b>	<b>-</b>	<b>19,553</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>30,101</b>	<b>-</b>	<b>-</b>	<b>30,101</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>30,101</b>	<b>-</b>	<b>-</b>	<b>30,101</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash - Bank Current Account Balance		-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Boxing Ring	-	-	-
	Training Equip., Inc. Bags, Weights etc.	-	-	-
	Electrical Equip, Camcorder, TV.	-	-	-
	Printer	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Mr Ken Walker	28/10/2023
			Mr Dean Robert Higgins	28/10/2023