

Annual Report of Mulbarton Parochial Church Council for the year ending 31st Dec 2024

The primary function of the PCC is to co-operate with the Rector in promoting the whole mission of the Church in the parish.

Membership:

Rector (ex-officio), Adrian Miller

Churchwarden (ex officio) Tim Hayward

Lay Representatives (with start date of 3 year terms):

Trevor Hutley (2022) (Vice Chair)

David Melling (2024) Secretary, appointed May 2024

Sue Mellows (2022) (resigned as Treasurer May 2024

Heather Wells (2022)

Mollie Herron, part year stood down in Oct 2024

Ajayi Olusegun, part year stood down in Oct 2024

Stephen McLeod (co-opted Sep 2024) (Treasurer)

All members of the PCC are also members of the PCC Standing Committee

We thank Sue who stood down as our Treasurer at the last APCM after six years' service and welcome Stephen who has agreed to a trial phasing into the role from October 2024, with Sue & Adrian in support. We also thank Ajayi and Mollie for their service to the PCC and who stood down in 2024 as circumstances meant they could no longer give the time required for the roles, and to Theresa Burrell who stepped down as Electoral Roll Officer after 10 years' service. Christine Melling has taken on the post.

Worship

Church is open from early morning to dusk throughout the year. A new prayer space and resources have been provided at the back of church, available to all; a space to sit, pray and reflect with activities to help. We continued the previous year's service pattern: Morning worship on 2nd Sundays; Communion on third Sundays; Morning Worship at 10.30am in Hanover Gardens on fourth Sundays plus the "Together" meal and short service thereafter in Church in the evening; baptisms continue to be offered at the vacant slot of 10.00am on these Sundays; a meditative service where there is a 5th Sunday. We have continued with All Age services on the first Sunday of each month and 'Wild Church' every 2 months on the first Sunday, which seeks to meet with God outdoors through nature and the bible.

The youth group (YOMMY) continued to meet through the year, under the leadership of Eve Newbery-Jesse. Some of the young people became adults and began to help as junior leaders. Three 'small groups'/'home groups' which meet at various times during the week to explore faith together and share our lives.

Bev Theobald has been licensed as an AWA from 2024 while Sarah Miller spent time on the ordination pathway.

We welcomed two new vergers who have recently volunteered to serve at funerals & weddings. Morning Prayer continues to be well supported on Thursday mornings in Harvest

House. Sarah introduced 'Brunch and Prayer' sessions periodically through the year to pray into church life and particularly into the benefice's strategic aims. We updated and improved the audiovisual technology in church with thanks to Steve Kittle for all his work on the sound system and to Adrian's father for sharing the benefit of his professional experience.

Mission

The food bank in the church porch continues to be very well used. Thank you to all who donate items to it. We have continued to support missionary work in Nepal and Bukavu and indeed increased our giving this year due to various hardships they have faced. We have continued to fund Reception class and Year 6 Bibles to Mulbarton Primary School, with assistance from 'Bibles for Schools', as in previous years. In 2024, 50 grants from the hardship fund helped 34 households in the parish through the year, with a total disbursement of almost £8,500. The PCC appointed Mollie to help assess potential Hardship Fund beneficiaries in need of therapeutic intervention beyond the routine grants for heating and food, utilising her professional expertise. Naomi Miller raised over £1500 for The Little Princess Trust and cancer counselling & support, via the Fund. In October we held the Tear Fund Big Quiz Night raising money for Tear Fund. We again welcomed the 'Pilgrim Cross' walkers in April for an evening meal in Harvest House and overnight accommodation in the Scout Hut on their Easter journey to Walsingham. The Holiday Club team ran two inaugural Clubs, for all children in the village. Around 40 children attended each of the events. We continued to have presence at the rebranded "Holistic Wellbeing Fayres" in Mulbarton Village Hall.

Community engagement

We continue to sponsor & help 'Mardlers' who provide opportunities particularly to gather and socialize in the Village Hall and on outings, and 'Mulbarton Community Choir' which provides opportunities for all in the village to sing & socialize, regardless of skill or singing experience. We continued to offer human resource, coffee machines, and expertise from Church members for the "Warm Space" / "Community Hub" initiative run by Mulbarton Village Hall Charity in the Social Club. This continues to be valued by the village. In June we lent the primary school the marquee for their summer activities. In return, the school gave us 2 x HDMI monitors for use in church. In July the Church hosted a General Election hustling in partnership with the Village Hall, which Adrian organized and Derrick skilfully compered. 97 folk attended the evening in person and over 500 viewed the event on- line. Lots of favourable feedback was received, including not only that the event was useful and appreciated but also that it was well managed, polite and respectful. In August MALGA was given use of Harvest House and refreshments on the occasion of its Mulbarton Open Gardens event, to help MALGA's fund raising efforts for itself and for its nominated charity for the blind. The event raised over £3000 for the charity, Vision Norfolk.

Buildings & Property Stewardship

A bike rack and bench have been installed, the bench in memory of Jack and Elsie Page. A Faculty application for repairs to the font & flooring, and the installation of a kitchen & toilet in church made good progress with the church architect, and is nearing submission stage. The estimated budget, should all the works proceed, is c £150k. Fundraising or grants will be needed for c. two thirds of this cost. New tenant agreements at Harvest House now attract a

steady income of £8,400 per year. This helps us, gives the tenants beautiful spaces to work from, and makes good use of the building to bless our communities.

Churchyard

The PCC is responsible for the management of the churchyard and in previous years, the churchyard extension has been partly financially supported by the Parish Council.

Discussions with the Council this year have been delayed by their inability to carry decisions due to lack of councillors but are continuing. That meant no grant was forthcoming in 2024, during which the PCC spent about £3,000 on routine maintenance, £1000 on the bench, and £2000 on urgent tree work. Last year the Churchyard maintenance was amended to incorporate recommendations from Norfolk Wildlife Trust to improve the biodiversity of the churchyard environment. More detail around the churchyard maintenance is covered under 'Eco Church' below.

It is fair to say however that the PCC is not of one settled mind on the scope of the NWT conservation policy in that several areas of graves have been left to nature and allowed to become overgrown. Some view this as good for nature, others that it is disrespectful to the dead and the families who remember them, and potentially hazardous to footing for anyone wishing to access any graves in the NWT zone. It was thought that these graves were no longer visited or tended but we have learnt this year that at least two families continue to tend two of them. One even mowed their own path and surround to the grave. We have since mown a path to the other grave. We don't know how many visitors would like to access any of the other graves in the NWT zone. We do know from the visitors book that people do come long distances to view the churchyard including one family from the United States! It would be useful to obtain the views of the Church at the APCM whether the NWT policy needs to be reviewed and perhaps scaled back a little, to provide safe access to all the graves.

The Churchyard is also nearing its capacity. It is estimated the extension will be full within 2-3 years and PCC are considering options beyond that. If the whole churchyard were closed, the Parish Council would become liable for maintaining the whole churchyard (or the South Norfolk District Council if the Parish Council is unwilling or unable to take it on). The Parish Council might also be asked by parishioners to open and run a new civil burial ground elsewhere. The Council is aware of the issue and has proactively made contact with the PCC to open a dialogue once the PCC has a clear view of its options and preferred outcomes. Heather is updating the 2007 memorial survey as there have been around 200 additions since then.

Eco Church

As part of our journey to become an 'Eco Church' we seek to respond faithfully to the climate and nature crises. We look to make small steps to longer, sustainable change, and have undertaken activities on energy usage & management, churchyard management & environment, habitat creation for wildlife, and a review of all products & materials the church uses including at Harvest House to promote fair trade, care for the environment and sustainability. We particularly thank Rachel Burchell & Sarah Miller for their work on reviewing Harvest House. A small sub-committee has been formed and anyone is welcome to join; contact Heather Wells for more information: heather@mulbchurch.org.uk

A new Churchyard Trail Guide and associated Churchyard Trail Map have been created & published by the group which can both be found via <https://www.mulbartonhistory.org.uk/churchyard-tour/> and also on the Church website at <https://mulbchurch.org.uk/resources#Churchyard> There are also some photographs relating to the work of Eco Church in the 'Gallery' section of the website.

Other activities this year include the installation of bird & bat boxes, with the Rangers also helping make bug hotels; help with mowing & raking the churchyard in line with recommendations from NWT; planting bulbs in the wooded area; the provision of a compost bin in the churchyard to encourage visitors to place dead flowers there rather than in the general waste bin and re-sourcing of weed killer with more environmentally friendly treatments.

David Melling - PCC Secretary

Electoral Roll Report 2025

The new Roll is up in the church porch, and has been rebuilt from scratch. The number of names on the new roll is 35.

Christine Melling – ER Officer

Deanery Synod Report 2024

The first meeting of the newly formed deanery synod, and our first as part of Depwade, was held on 10th October 2024, at which we welcomed the newly appointed Rural Dean, retired priest Rev. Michael Windridge. One meeting of the deanery chapter was also held on 30 May 2024. The Long Stratton vacancy was filled by Rev. Becki Bensusan on 13 June 2024. Rev Lynn Chapman left her post in Hempnall and Brooke benefices, leaving vacancies there, still unfilled.

Rev Adrian Miller (in lieu of lay deanery synod rep)

Financial Statement for the Year Ended 31 December 2024

Receipts and Payments Accounts

	Note	General Fund £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Receipts							
Voluntary receipts:							
Collections at Services	6	3,166.96	-	1,750.20	-	4,917.16	4,631.28
Planned Giving	6	31,579.50	-	5,920.00	-	37,499.50	35,256.00
Gift Aid Recovered	6	7,374.58	-	2,596.79	-	9,971.37	11,242.91
All other giving/voluntary receipts	6	1,103.77	-	9,793.69	-	10,897.46	14,376.41
Legacies Received		-	-	10,000.00	-	10,000.00	-
		43,224.81	-	30,060.68	-	73,285.49	65,506.60
Activities for generating funds	6	867.21	-	3,232.19	-	4,099.40	3,284.82
Church Activities	6	3,003.00	3,630.00	677.01	-	7,310.01	7,401.89
Hall Income	6	11,027.00	-	-	-	11,027.00	7,992.75
Investment Income	6	197.50	219.98	2,721.60	-	3,139.08	1,958.82
Grant Income	6	-	-	1,445.00	-	1,445.00	6,796.00
Other Income	6	1,674.40	-	2,495.94	-	4,170.34	4,892.59
Total receipts		59,993.92	3,849.98	40,632.42	-	104,476.32	97,833.47
Payments							
Church activities:							
Parish Share	7	37,040.00	-	-	-	37,040.00	28,435.00
Clergy and Staffing Costs	7	7,499.47	-	-	-	7,499.47	6,665.49
Church Running Expenses	7	6,742.69	-	2,234.70	-	8,977.39	6,473.00
Mission Giving and Donations	7	1,577.00	-	19,934.57	-	21,511.57	24,826.58
Building Work and Repairs	7	-	712.50	-	-	712.50	6,312.00
Administration Costs	7	413.76	-	-	-	413.76	267.74
Hall Running Costs	7	5,647.75	-	-	-	5,647.75	5,554.54
Other Expenditure	7	4,428.30	3,491.02	7,430.23	-	15,349.55	16,382.90
		63,348.97	4,203.52	29,599.50	-	97,151.99	94,917.25
Costs of Generating Funds	7	771.00	-	688.77	-	1,459.77	173.99
Total Payments		64,119.97	4,203.52	30,288.27	-	98,611.76	95,091.24
Excess of receipts over payments	-	4,126.05	- 353.54	10,344.15	-	5,864.56	2,742.23
Transfers between funds		31.45	- 31.45	-	-	-	-
	-	4,094.60	- 384.99	10,344.15	-	5,864.56	2,742.23
Church Funds at bank and in hand at 1 Jan	1	12,073.75	5,024.92	37,702.92	-	54,801.59	51,869.87
Church Funds at bank and in hand at 31 Dec	1	7,979.15	4,639.93	48,047.07	-	60,666.15	54,801.59

Statement of Assets and Liabilities

	Bal b/fwd 2024 £	Receipts £	Transfers In £	Transfers Out £	Payments £	Bal c/fwd 2024 £
Cash Funds						
BoS (Mulbarton Church)	17,416.12	89,683.95	12,281.34	11,505.00	97,900.21	9,976.20
CCLA CBF (Mulbarton PCC)	37,514.75	2,329.03	10,600.00	-	-	50,443.78
Administrator (Petty Cash)	20.72	-	140.00	-	156.55	4.17
Treasurer (Cash)	-	11,653.29	450.00	10,998.29	555.00	550.00
	54,951.59	103,666.27	23,471.34	22,503.29	98,611.76	60,974.15

BoS (Mulbarton Church) - Main Current Account
CCLA CBF (Mulbarton PCC) - Main Deposit Account
Administrator (Petty Cash) - Managed by Admin Assistant for postage, stationary, etc.
Treasurer (Cash) - For managing cash payments and collections, service collections, bellringers paid by cash, etc.

	Bal b/fwd 2024 £	Receipts £	Payments £	Transfers £	Value Adjust £	Bal c/fwd 2024 £
Investment Assets at market value						
CBF Income Fund (126001201S)	12,794.60	355.17	- -	355.17	371.86	13,166.46
Charifund M&G (Mulbarton PCC)	7,252.81	454.88	- -	454.88	189.08	7,441.89
Total Investments	20,047.41	810.05	- -	810.05	560.94	20,608.35

CBF Income Fund (126001201S) - From sale of 2 church properties, one for income on church maintenance (75%), another for sick poor (25%), capital not to be spent
Charifund M&G (Mulbarton PCC) - Capital not to be spent - income restricted to church maintenance

Liabilities retained by Church for third parties

Harvest House Deposits	4 -	150.00	150.00 -	200.00 -	200.00
Holding Facility	4 -	-	165.00 -	273.00 -	108.00
Total Liabilities	-	150.00	315.00 -	473.00 -	308.00

SUMMARY OF ASSETS AND LIABILITIES

	B/fwd 2024 £	C/fwd 2024 £
Cash Funds	54,951.59	60,974.15
Investment Assets	20,047.41	20,608.35
Assets retained by third parties	-	-
Total Assets	74,999.00	81,582.50
Liabilities retained for third parties	- 150.00 -	308.00
Total Liabilities	- 150.00 -	308.00
NET ASSETS	74,849.00	81,274.50

Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis. The "Funds at bank and in hand" figures represent only funds belonging to the charity. They exclude amounts held on behalf of third parties, which are shown separately as liabilities.

2. Of note in recent years is the increased use of the Rector's (Hardship) fund, with about £8,400 passing through it in 2024 and £14,100 in 2023. We work accountably, in partnership with local school, surgery, community connector, South Norfolk Help Hub and Norfolk Community Foundation, receiving grants, gifts and proceeds from fundraising to help local households in need. In 2024, we disbursed 1 grant of £250 to the Little Princess Trust in line with the wishes of the fundraising donor, plus 49 grants totalling £8,270 to 34 local households in need. A notable grant was £2,000, which PCC voted to approve in October 2023, and paid out on 4 March 2024. We received a voluntary gift of £2,000 back to the fund from the beneficiary on 13 April 2024. Whilst PCC minutes recorded this as a "loan", this was a misnomer. PCC understand that they cannot make personal loans, and that since there was no credit agreement, license to loan, or enforceable obligations, that was in legal substance a charitable grant, followed by a separate donation. Also of note, the Page memorial bench was paid for and installed in 2024, with the interest accrued (£31.45) transferred to the General Fund, and that designated fund closed.

3. The church retains Harvest House property, with NDBF Ltd as custodian trustee, used for the church's objects. The current insurance policy insures the building for £356,053 and contents for £30,000.

4. Harvest House hire deposits do not belong to the church unless forfeited under the hire terms. Therefore, they are not included in any church funds but are recorded as a liability since they are held in the main current account. Only if a deposit is forfeited does it become church income and is recorded as a receipt. The church also holds undeposited cheques. In 2024, we had a payment of £165 mistakenly made twice, then rectified, and 2 receipts (£54 each) which were actually due to a different church (carried forward and passed on in 2025)

NOTES 5,6 and 7 take the form of tables below, providing further detail on the movement in funds, and a breakdown of receipts and payments.

5. The movement in designated and restricted funds during the year were:

Restricted	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
Bells	5,852.90	393.98	10.00	-	6,236.88
Choir	6,255.89	4,961.82	4,711.20	-	6,506.51
CMaint	342.55	1,505.95	1,363.89	-	484.61
CYard	726.00	0.80	658.90	-	67.90
Font	3,461.17	161.58	-	-	3,622.75
Outreach	-	811.67	637.67	-	174.00
Home (Charity Giving)	417.18	1,281.28	1,281.39	-	417.07
Mardlers	522.05	1,194.13	1,342.33	-	373.85
Organ	106.68	233.15	160.80	-	179.03
Overseas (Charity Giving)	353.81	9,057.77	10,339.43	-	927.85
PA (Audiovisual)	395.40	541.56	674.49	-	262.47
Food Bank	-	504.38	328.17	-	176.21
First Aid Training	-	488.76	360.00	-	128.76
Proj (Reordering)	17,977.31	11,104.75	-	-	29,082.06
Rectors (Hardship)	1,291.98	8,390.84	8,420.00	-	1,262.82
	37,702.92	40,632.42	30,288.27	-	48,047.07
Designated	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
Des:PCC (Reordering)	4,020.21	174.32	712.50	-	3,482.03
Des: CYard	-	3,648.92	2,491.02	-	1,157.90
Des:Page Memorial (Bench)	1,004.71	26.74	1,000.00	- 31.45	-
	5,024.92	3,849.98	4,203.52	- 31.45	4,639.93
General Fund	12,073.75	59,993.92	64,119.97	31.45	7,979.15

Bells - restricted income from weddings

Choir - operating under memorandum

CMaint - roof alarm, heating servicing, etc. - restricted income from endowments

CYard - mainly parish council grant annually

Font - urgent need to repair damaged font

Outreach - New - used for restricted gifts for Bibles to school and holiday clubs

Home (Charity Giving) - supporting local mission

Mardlers - operating under memorandum

Organ - from weddings and funerals £25 each

Overseas (Charity Giving) - high throughput restricted fund to support overseas mission

PA (Audiovisual) - all spent on upgrading sound and vision in church

Food Bank - donations from local groups and individuals for food in church porch

First Aid Training - grant from Norfolk Community Foundation to subsidise local First Aid courses

Proj (Reordering) - major project fund to re-order church interior

Rectors (Hardship) - discretionary sick poor purpose

Des:PCC (Reordering) - PCC designation when donors of restricted gifts for HH annexe asked PCC to keep gift and spend on "something" PCC decided

Des: CYard - From burial fees, used when restricted churchyard maintenance fund runs dry

Des:Page Memorial (Bench) - all spent on new bench by porch from Page funeral collection

6. Receipts	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
<u>COLLECTIONS AT SERVICES</u>						
Sunday Collections	1,342.71	-	1,710.15	-	3,052.86	4,409.21
Weekday Collections	406.53	-	40.05	-	446.58	-
Wedding and Funeral Collections	1,417.72	-	-	-	1,417.72	222.07
	3,166.96	-	1,750.20	-	4,917.16	4,631.28
<u>PLANNED GIVING</u>						
Standing Order	3,060.00	-	1,030.00	-	4,090.00	4,020.00
Parish Giving Scheme Income	447.50	-	-	-	447.50	-
Standing Order - Gift Aided	28,072.00	-	4,890.00	-	32,962.00	31,236.00
	31,579.50	-	5,920.00	-	37,499.50	35,256.00
<u>GIFT AID RECOVERED</u>						
Gift Aid Reclaim	6,848.03	-	1,736.25	-	8,584.28	9,618.62
Gift Aid Small Donations (GASDS)	526.55	-	860.54	-	1,387.09	1,624.29
	7,374.58	-	2,596.79	-	9,971.37	11,242.91
<u>ALL OTHER GIVING/VOLUNTARY RECEIPTS</u>						
Appeals	105.00	-	1,322.35	-	1,427.35	505.00
Donations	458.77	-	8,216.34	-	8,675.11	11,711.41
Donations - Gift Aided	505.00	-	140.00	-	645.00	1,270.00
Appeals - Gift Aided	35.00	-	115.00	-	150.00	890.00
	1,103.77	-	9,793.69	-	10,897.46	14,376.41
<u>ACTIVITIES FOR GENERATING FUNDS</u>						
Churches Together Bike Ride	-	-	-	-	-	284.53
Other Fundraising Income	746.00	-	211.89	-	957.89	122.50
Wall Boxes	121.21	-	-	-	121.21	118.44
Choir Fundraising	-	-	3,020.30	-	3,020.30	2,759.35
	867.21	-	3,232.19	-	4,099.40	3,284.82
<u>CHURCH ACTIVITIES</u>						
Non-charitable trading	-	-	-	-	-	61.10
Fees - Statutory	2,563.00	3,630.00	-	-	6,193.00	5,438.00
Fees - Additional	440.00	-	320.00	-	760.00	360.00
VAT Reclaim	-	-	-	-	-	1,542.79
Holiday Clubs	-	-	357.01	-	357.01	-
	3,003.00	3,630.00	677.01	-	7,310.01	7,401.89
<u>HALL INCOME</u>						
Rental Income	7,150.00	-	-	-	7,150.00	4,650.00
Harvest House Hire	3,877.00	-	-	-	3,877.00	3,342.75
	11,027.00	-	-	-	11,027.00	7,992.75
<u>INVESTMENT INCOME</u>						
Dividends and Interest	197.50	219.98	2,721.60	-	3,139.08	1,958.82
	197.50	219.98	2,721.60	-	3,139.08	1,958.82
<u>GRANT INCOME</u>						
Grants - One Off	-	-	395.00	-	395.00	2,076.00
Grants - Recurring	-	-	1,000.00	-	1,000.00	4,720.00
Choir Grants	-	-	50.00	-	50.00	-
	-	-	1,445.00	-	1,445.00	6,796.00
<u>OTHER INCOME</u>						
Fees - Third Party	1,172.00	-	-	-	1,172.00	1,302.00
Choir Donations	-	-	710.90	-	710.90	875.00
Choir Donations - Gift Aided	-	-	590.00	-	590.00	890.00
Mardlers Subs	-	-	566.04	-	566.04	671.35
Mardlers Trips	-	-	539.00	-	539.00	720.00
Community Activity	502.40	-	90.00	-	592.40	434.24
	1,674.40	-	2,495.94	-	4,170.34	4,892.59

7. Payments	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
PARISH SHARE						
Parish Share Paid	32,540.00	-	-	-	32,540.00	28,435.00
Parish Share (Previous Year)	4,500.00	-	-	-	4,500.00 -	
	37,040.00	-	-	-	37,040.00	28,435.00
CLERGY AND STAFFING COSTS						
Clergy Expenses	1,610.11	-	-	-	1,610.11	1,252.59
Salaries	5,704.86	-	-	-	5,704.86	5,157.90
Honoraria	184.50	-	-	-	184.50	255.00
	7,499.47	-	-	-	7,499.47	6,665.49
CHURCH RUNNING EXPENSES						
Gas and Electricity Bill - Church	2,637.37	-	-	-	2,637.37	315.49
Insurance - Church	1,929.54	-	-	-	1,929.54	1,904.48
Service Costs	626.24	-	-	-	626.24	978.98
Maintenance - Church	604.19	-	1,378.21	-	1,982.40	3,215.85
PA & Audiovisual	938.97	-	856.49	-	1,795.46 -	
Youthwork	6.38	-	-	-	6.38	58.20
	6,742.69	-	2,234.70	-	8,977.39	6,473.00
MISSION GIVING AND DONATIONS						
Charities - Home (UK)	112.00	-	1,431.39	-	1,543.39	1,833.36
Charities - Overseas	1,465.00	-	10,233.18	-	11,698.18	8,853.22
Local Hardship	-	-	8,270.00	-	8,270.00	14,140.00
	1,577.00	-	19,934.57	-	21,511.57	24,826.58
BUILDING WORK AND REPAIRS						
Church - Major repairs and Redecorations	-	712.50	-	-	712.50	6,312.00
	-	712.50	-	-	712.50	6,312.00
ADMINISTRATION COSTS						
Printing	141.96	-	-	-	141.96	202.41
Admin Expenses	31.80	-	-	-	31.80	65.33
Safeguarding	240.00	-	-	-	240.00 -	
	413.76	-	-	-	413.76	267.74
HALL RUNNING COSTS						
Equipment/Supplies - HH	552.41	-	-	-	552.41	107.99
Gas and Electricity Bill - HH	2,022.50	-	-	-	2,022.50	2,302.93
Insurance - HH	482.34	-	-	-	482.34	476.06
Maintenance - HH	995.64	-	-	-	995.64	1,031.99
Water Bill - HH	295.81	-	-	-	295.81	277.89
Telephone & Broadband	388.08	-	-	-	388.08	469.21
Cleaning - HH	910.97	-	-	-	910.97	888.47
	5,647.75	-	-	-	5,647.75	5,554.54
OTHER EXPENDITURE						
Mission and Evangelism Costs	424.90	-	1,443.84	-	1,868.74	804.03
Churchyard Expenses	1,950.00	3,491.02	697.38	-	6,138.40	6,775.21
Fees Disbursements	1,536.00	-	-	-	1,536.00	1,097.00
Choir Pianist	-	-	1,584.00	-	1,584.00	5,532.19
Mardlers	-	-	1,448.58	-	1,448.58	1,788.87
Community Passthrough	517.40	-	-	-	517.40	385.60
Choir Hall Hire	-	-	1,353.00	-	1,353.00 -	
Choir Expenses	-	-	903.43	-	903.43 -	
	4,428.30	3,491.02	7,430.23	-	15,349.55	16,382.90
COSTS OF GENERATING FUNDS						
Fund raising	771.00	-	-	-	771.00	173.99
Choir Fundraising	-	-	688.77	-	688.77	-
	771.00	-	688.77	-	1,459.77	173.99

Independent Examiners Certificate

Report to the trustees/ members of:

Mulbarton PCC

On accounts for the year ended:

31st December 2024

Charity no (if any):

1156897

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of []]. Delete [] if not applicable.~~


I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:



Date:

28th April 2025

Name:

IAN TOWN DUNLOP

Relevant professional qualification(s) or body (if any)

Address:

3 BRUNSWICK GARDENS
MISTLEY, MANNINGTREE
ESSEX CO11 1FN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose

* Note: Revised certificate following amendments to 2024 Accounts as detailed in email from Rev. Adrian Miller dated 28/04/2025 @ 11:17 and attached documents