

MULBARTON PCC

England & Wales - Charity number 1156897

Details

Status Registered

Legal form Previously excepted

Registered 2014-05-01

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: GENERAL CHARITABLE PURPOSESEUCATION/TRAININGTHE PREVENTION OR RELIEF OF POVERTYOVERSEAS AID/FAMINE RELIEFRELIIGIOUS ACTIVITIES

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Environment/conservation/heritage
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£104,476	£98,611	-	-
2023-12-31	£97,666	£94,784	-	-
2022-12-31	£81,473	£90,481	-	-
2021-12-31	£73,910	£72,487	-	-
2020-12-31	£79,400	£80,257	-	-

Trustees

Name	Role	Appointed
DR Trevor John Hutley		2018-04-23
David Michael Melling		2024-01-01
Heather Joan Wells		2022-05-15
Mr Tim Hayward		2015-04-13
Mrs Sue Mellows		2015-04-13
Rev Diana Mary Rowlandson		2026-02-25

MULBARTON PCC

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Accounts

Annual Report of Mulbarton Parochial Church Council for the year ending 31st Dec 2024

The primary function of the PCC is to co-operate with the Rector in promoting the whole mission of the Church in the parish.

Membership:

Rector (ex-officio), Adrian Miller

Churchwarden (ex officio) Tim Hayward

Lay Representatives (with start date of 3 year terms):

Trevor Hutley (2022) (Vice Chair)

David Melling (2024) Secretary, appointed May 2024

Sue Mellows (2022) (resigned as Treasurer May 2024

Heather Wells (2022)

Mollie Herron, part year stood down in Oct 2024

Ajayi Olusegun, part year stood down in Oct 2024

Stephen McLeod (co-opted Sep 2024) (Treasurer)

All members of the PCC are also members of the PCC Standing Committee

We thank Sue who stood down as our Treasurer at the last APCM after six years' service and welcome Stephen who has agreed to a trial phasing into the role from October 2024, with Sue & Adrian in support. We also thank Ajayi and Mollie for their service to the PCC and who stood down in 2024 as circumstances meant they could no longer give the time required for the roles, and to Theresa Burrell who stepped down as Electoral Roll Officer after 10 years' service. Christine Melling has taken on the post.

Worship

Church is open from early morning to dusk throughout the year. A new prayer space and resources have been provided at the back of church, available to all; a space to sit, pray and reflect with activities to help. We continued the previous year's service pattern: Morning worship on 2nd Sundays; Communion on third Sundays; Morning Worship at 10.30am in Hanover Gardens on fourth Sundays plus the "Together" meal and short service thereafter in Church in the evening; baptisms continue to be offered at the vacant slot of 10.00am on these Sundays; a meditative service where there is a 5th Sunday. We have continued with All Age services on the first Sunday of each month and 'Wild Church' every 2 months on the first Sunday, which seeks to meet with God outdoors through nature and the bible.

The youth group (YOMMY) continued to meet through the year, under the leadership of Eve Newbery-Jesse. Some of the young people became adults and began to help as junior leaders. Three 'small groups'/'home groups' which meet at various times during the week to explore faith together and share our lives.

Bev Theobald has been licensed as an AWA from 2024 while Sarah Miller spent time on the ordination pathway.

We welcomed two new vergers who have recently volunteered to serve at funerals & weddings. Morning Prayer continues to be well supported on Thursday mornings in Harvest

House. Sarah introduced 'Brunch and Prayer' sessions periodically through the year to pray into church life and particularly into the benefice's strategic aims. We updated and improved the audiovisual technology in church with thanks to Steve Kittle for all his work on the sound system and to Adrian's father for sharing the benefit of his professional experience.

Mission

The food bank in the church porch continues to be very well used. Thank you to all who donate items to it. We have continued to support missionary work in Nepal and Bukavu and indeed increased our giving this year due to various hardships they have faced. We have continued to fund Reception class and Year 6 Bibles to Mulbarton Primary School, with assistance from 'Bibles for Schools', as in previous years. In 2024, 50 grants from the hardship fund helped 34 households in the parish through the year, with a total disbursement of almost £8,500. The PCC appointed Mollie to help assess potential Hardship Fund beneficiaries in need of therapeutic intervention beyond the routine grants for heating and food, utilising her professional expertise. Naomi Miller raised over £1500 for The Little Princess Trust and cancer counselling & support, via the Fund. In October we held the Tear Fund Big Quiz Night raising money for Tear Fund. We again welcomed the 'Pilgrim Cross' walkers in April for an evening meal in Harvest House and overnight accommodation in the Scout Hut on their Easter journey to Walsingham. The Holiday Club team ran two inaugural Clubs, for all children in the village. Around 40 children attended each of the events. We continued to have presence at the rebranded "Holistic Wellbeing Fayres" in Mulbarton Village Hall.

Community engagement

We continue to sponsor & help 'Mardlers' who provide opportunities particularly to gather and socialize in the Village Hall and on outings, and 'Mulbarton Community Choir' which provides opportunities for all in the village to sing & socialize, regardless of skill or singing experience. We continued to offer human resource, coffee machines, and expertise from Church members for the "Warm Space" / "Community Hub" initiative run by Mulbarton Village Hall Charity in the Social Club. This continues to be valued by the village. In June we lent the primary school the marquee for their summer activities. In return, the school gave us 2 x HDMI monitors for use in church. In July the Church hosted a General Election hustling in partnership with the Village Hall, which Adrian organized and Derrick skilfully compered. 97 folk attended the evening in person and over 500 viewed the event on- line. Lots of favourable feedback was received, including not only that the event was useful and appreciated but also that it was well managed, polite and respectful. In August MALGA was given use of Harvest House and refreshments on the occasion of its Mulbarton Open Gardens event, to help MALGA's fund raising efforts for itself and for its nominated charity for the blind. The event raised over £3000 for the charity, Vision Norfolk.

Buildings & Property Stewardship

A bike rack and bench have been installed, the bench in memory of Jack and Elsie Page. A Faculty application for repairs to the font & flooring, and the installation of a kitchen & toilet in church made good progress with the church architect, and is nearing submission stage. The estimated budget, should all the works proceed, is c £150k. Fundraising or grants will be needed for c. two thirds of this cost. New tenant agreements at Harvest House now attract a

steady income of £8,400 per year. This helps us, gives the tenants beautiful spaces to work from, and makes good use of the building to bless our communities.

Churchyard

The PCC is responsible for the management of the churchyard and in previous years, the churchyard extension has been partly financially supported by the Parish Council.

Discussions with the Council this year have been delayed by their inability to carry decisions due to lack of councillors but are continuing. That meant no grant was forthcoming in 2024, during which the PCC spent about £3,000 on routine maintenance, £1000 on the bench, and £2000 on urgent tree work. Last year the Churchyard maintenance was amended to incorporate recommendations from Norfolk Wildlife Trust to improve the biodiversity of the churchyard environment. More detail around the churchyard maintenance is covered under 'Eco Church' below.

It is fair to say however that the PCC is not of one settled mind on the scope of the NWT conservation policy in that several areas of graves have been left to nature and allowed to become overgrown. Some view this as good for nature, others that it is disrespectful to the dead and the families who remember them, and potentially hazardous to footing for anyone wishing to access any graves in the NWT zone. It was thought that these graves were no longer visited or tended but we have learnt this year that at least two families continue to tend two of them. One even mowed their own path and surround to the grave. We have since mown a path to the other grave. We don't know how many visitors would like to access any of the other graves in the NWT zone. We do know from the visitors book that people do come long distances to view the churchyard including one family from the United States! It would be useful to obtain the views of the Church at the APCM whether the NWT policy needs to be reviewed and perhaps scaled back a little, to provide safe access to all the graves.

The Churchyard is also nearing its capacity. It is estimated the extension will be full within 2-3 years and PCC are considering options beyond that. If the whole churchyard were closed, the Parish Council would become liable for maintaining the whole churchyard (or the South Norfolk District Council if the Parish Council is unwilling or unable to take it on). The Parish Council might also be asked by parishioners to open and run a new civil burial ground elsewhere. The Council is aware of the issue and has proactively made contact with the PCC to open a dialogue once the PCC has a clear view of its options and preferred outcomes. Heather is updating the 2007 memorial survey as there have been around 200 additions since then.

Eco Church

As part of our journey to become an 'Eco Church' we seek to respond faithfully to the climate and nature crises. We look to make small steps to longer, sustainable change, and have undertaken activities on energy usage & management, churchyard management & environment, habitat creation for wildlife, and a review of all products & materials the church uses including at Harvest House to promote fair trade, care for the environment and sustainability. We particularly thank Rachel Burchell & Sarah Miller for their work on reviewing Harvest House. A small sub-committee has been formed and anyone is welcome to join; contact Heather Wells for more information: heather@mulbchurch.org.uk

A new Churchyard Trail Guide and associated Churchyard Trail Map have been created & published by the group which can both be found via <https://www.mulbartonhistory.org.uk/churchyard-tour/> and also on the Church website at <https://mulbchurch.org.uk/resources#Churchyard> There are also some photographs relating to the work of Eco Church in the 'Gallery' section of the website.

Other activities this year include the installation of bird & bat boxes, with the Rangers also helping make bug hotels; help with mowing & raking the churchyard in line with recommendations from NWT; planting bulbs in the wooded area; the provision of a compost bin in the churchyard to encourage visitors to place dead flowers there rather than in the general waste bin and re-sourcing of weed killer with more environmentally friendly treatments.

David Melling - PCC Secretary

Electoral Roll Report 2025

The new Roll is up in the church porch, and has been rebuilt from scratch. The number of names on the new roll is 35.

Christine Melling – ER Officer

Deanery Synod Report 2024

The first meeting of the newly formed deanery synod, and our first as part of Depwade, was held on 10th October 2024, at which we welcomed the newly appointed Rural Dean, retired priest Rev. Michael Windridge. One meeting of the deanery chapter was also held on 30 May 2024. The Long Stratton vacancy was filled by Rev. Becki Bensusan on 13 June 2024. Rev Lynn Chapman left her post in Hempnall and Brooke benefices, leaving vacancies there, still unfilled.

Rev Adrian Miller (in lieu of lay deanery synod rep)

Financial Statement for the Year Ended 31 December 2024

Receipts and Payments Accounts

	Note	General Fund £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Receipts							
Voluntary receipts:							
Collections at Services	6	3,166.96	-	1,750.20	-	4,917.16	4,631.28
Planned Giving	6	31,579.50	-	5,920.00	-	37,499.50	35,256.00
Gift Aid Recovered	6	7,374.58	-	2,596.79	-	9,971.37	11,242.91
All other giving/voluntary receipts	6	1,103.77	-	9,793.69	-	10,897.46	14,376.41
Legacies Received		-	-	10,000.00	-	10,000.00	-
		43,224.81	-	30,060.68	-	73,285.49	65,506.60
Activities for generating funds	6	867.21	-	3,232.19	-	4,099.40	3,284.82
Church Activities	6	3,003.00	3,630.00	677.01	-	7,310.01	7,401.89
Hall Income	6	11,027.00	-	-	-	11,027.00	7,992.75
Investment Income	6	197.50	219.98	2,721.60	-	3,139.08	1,958.82
Grant Income	6	-	-	1,445.00	-	1,445.00	6,796.00
Other Income	6	1,674.40	-	2,495.94	-	4,170.34	4,892.59
Total receipts		59,993.92	3,849.98	40,632.42	-	104,476.32	97,833.47
Payments							
Church activities:							
Parish Share	7	37,040.00	-	-	-	37,040.00	28,435.00
Clergy and Staffing Costs	7	7,499.47	-	-	-	7,499.47	6,665.49
Church Running Expenses	7	6,742.69	-	2,234.70	-	8,977.39	6,473.00
Mission Giving and Donations	7	1,577.00	-	19,934.57	-	21,511.57	24,826.58
Building Work and Repairs	7	-	712.50	-	-	712.50	6,312.00
Administration Costs	7	413.76	-	-	-	413.76	267.74
Hall Running Costs	7	5,647.75	-	-	-	5,647.75	5,554.54
Other Expenditure	7	4,428.30	3,491.02	7,430.23	-	15,349.55	16,382.90
		63,348.97	4,203.52	29,599.50	-	97,151.99	94,917.25
Costs of Generating Funds	7	771.00	-	688.77	-	1,459.77	173.99
Total Payments		64,119.97	4,203.52	30,288.27	-	98,611.76	95,091.24
Excess of receipts over payments	-	4,126.05	- 353.54	10,344.15	-	5,864.56	2,742.23
Transfers between funds		31.45	- 31.45	-	-	-	-
	-	4,094.60	- 384.99	10,344.15	-	5,864.56	2,742.23
Church Funds at bank and in hand at 1 Jan	1	12,073.75	5,024.92	37,702.92	-	54,801.59	51,869.87
Church Funds at bank and in hand at 31 Dec	1	7,979.15	4,639.93	48,047.07	-	60,666.15	54,801.59

Statement of Assets and Liabilities

	Bal b/fwd 2024 £	Receipts £	Transfers In £	Transfers Out £	Payments £	Bal c/fwd 2024 £
Cash Funds						
BoS (Mulbarton Church)	17,416.12	89,683.95	12,281.34	11,505.00	97,900.21	9,976.20
CCLA CBF (Mulbarton PCC)	37,514.75	2,329.03	10,600.00	-	-	50,443.78
Administrator (Petty Cash)	20.72	-	140.00	-	156.55	4.17
Treasurer (Cash)	-	11,653.29	450.00	10,998.29	555.00	550.00
	54,951.59	103,666.27	23,471.34	22,503.29	98,611.76	60,974.15

BoS (Mulbarton Church) - Main Current Account

CCLA CBF (Mulbarton PCC) - Main Deposit Account

Administrator (Petty Cash) - Managed by Admin Assistant for postage, stationary, etc.

Treasurer (Cash) - For managing cash payments and collections, service collections, bellringers paid by cash, etc.

	Bal b/fwd 2024 £	Receipts £	Payments £	Transfers £	Value Adjust £	Bal c/fwd 2024 £
Investment Assets at market value						
CBF Income Fund (126001201S)	12,794.60	355.17	-	-	355.17	371.86
Charifund M&G (Mulbarton PCC)	7,252.81	454.88	-	-	454.88	189.08
Total Investments	20,047.41	810.05	-	-	810.05	560.94

CBF Income Fund (126001201S) - From sale of 2 church properties, one for income on church maintenance (75%), another for sick poor (25%), capital not to be spent

Charifund M&G (Mulbarton PCC) - Capital not to be spent - income restricted to church maintenance

Liabilities retained by Church for third parties

Harvest House Deposits	4	-	150.00	150.00	-	200.00	-	200.00
Holding Facility	4	-	-	165.00	-	273.00	-	108.00
Total Liabilities		-	150.00	315.00	-	473.00	-	308.00

SUMMARY OF ASSETS AND LIABILITIES

	B/fwd 2024 £	C/fwd 2024 £
Cash Funds	54,951.59	60,974.15
Investment Assets	20,047.41	20,608.35
Assets retained by third parties	-	-
Total Assets	74,999.00	81,582.50
Liabilities retained for third parties	-	150.00
Total Liabilities	-	308.00
NET ASSETS	74,849.00	81,274.50

Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis. The "Funds at bank and in hand" figures represent only funds belonging to the charity. They exclude amounts held on behalf of third parties, which are shown separately as liabilities.

2. Of note in recent years is the increased use of the Rector's (Hardship) fund, with about £8,400 passing through it in 2024 and £14,100 in 2023. We work accountably, in partnership with local school, surgery, community connector, South Norfolk Help Hub and Norfolk Community Foundation, receiving grants, gifts and proceeds from fundraising to help local households in need. In 2024, we disbursed 1 grant of £250 to the Little Princess Trust in line with the wishes of the fundraising donor, plus 49 grants totalling £8,270 to 34 local households in need. A notable grant was £2,000, which PCC voted to approve in October 2023, and paid out on 4 March 2024. We received a voluntary gift of £2,000 back to the fund from the beneficiary on 13 April 2024. Whilst PCC minutes recorded this as a "loan", this was a misnomer. PCC understand that they cannot make personal loans, and that since there was no credit agreement, license to loan, or enforceable obligations, that was in legal substance a charitable grant, followed by a separate donation. Also of note, the Page memorial bench was paid for and installed in 2024, with the interest accrued (£31.45) transferred to the General Fund, and that designated fund closed.

3. The church retains Harvest House property, with NDBF Ltd as custodian trustee, used for the church's objects. The current insurance policy insures the building for £356,053 and contents for £30,000.

4. Harvest House hire deposits do not belong to the church unless forfeited under the hire terms. Therefore, they are not included in any church funds but are recorded as a liability since they are held in the main current account. Only if a deposit is forfeited does it become church income and is recorded as a receipt. The church also holds undeposited cheques. In 2024, we had a payment of £165 mistakenly made twice, then rectified, and 2 receipts (£54 each) which were actually due to a different church (carried forward and passed on in 2025)

NOTES 5,6 and 7 take the form of tables below, providing further detail on the movement in funds, and a breakdown of receipts and payments.

5. The movement in designated and restricted funds during the year were:

Restricted	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
Bells	5,852.90	393.98	10.00	-	6,236.88
Choir	6,255.89	4,961.82	4,711.20	-	6,506.51
CMaint	342.55	1,505.95	1,363.89	-	484.61
CYard	726.00	0.80	658.90	-	67.90
Font	3,461.17	161.58	-	-	3,622.75
Outreach	-	811.67	637.67	-	174.00
Home (Charity Giving)	417.18	1,281.28	1,281.39	-	417.07
Mardlers	522.05	1,194.13	1,342.33	-	373.85
Organ	106.68	233.15	160.80	-	179.03
Overseas (Charity Giving)	353.81	9,057.77	10,339.43	-	927.85
PA (Audiovisual)	395.40	541.56	674.49	-	262.47
Food Bank	-	504.38	328.17	-	176.21
First Aid Training	-	488.76	360.00	-	128.76
Proj (Reordering)	17,977.31	11,104.75	-	-	29,082.06
Rectors (Hardship)	1,291.98	8,390.84	8,420.00	-	1,262.82
	37,702.92	40,632.42	30,288.27	-	48,047.07
Designated	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
Des:PCC (Reordering)	4,020.21	174.32	712.50	-	3,482.03
Des:CYard	-	3,648.92	2,491.02	-	1,157.90
Des:Page Memorial (Bench)	1,004.71	26.74	1,000.00	31.45	-
	5,024.92	3,849.98	4,203.52	31.45	4,639.93
General Fund	12,073.75	59,993.92	64,119.97	31.45	7,979.15

Bells - restricted income from weddings

Choir - operating under memorandum

CMaint - roof alarm, heating servicing, etc. - restricted income from endowments

CYard - mainly parish council grant annually

Font - urgent need to repair damaged font

Outreach - New - used for restricted gifts for Bibles to school and holiday clubs

Home (Charity Giving) - supporting local mission

Mardlers - operating under memorandum

Organ - from weddings and funerals £25 each

Overseas (Charity Giving) - high throughput restricted fund to support overseas mission

PA (Audiovisual) - all spent on upgrading sound and vision in church

Food Bank - donations from local groups and individuals for food in church porch

First Aid Training - grant from Norfolk Community Foundation to subsidise local First Aid courses

Proj (Reordering) - major project fund to re-order church interior

Rectors (Hardship) - discretionary sick poor purpose

Des:PCC (Reordering) - PCC designation when donors of restricted gifts for HH annexe asked PCC to keep gift and spend on "something" PCC decided

Des:CYard - From burial fees, used when restricted churchyard maintenance fund runs dry

Des:Page Memorial (Bench) - all spent on new bench by porch from Page funeral collection

6. Receipts

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
COLLECTIONS AT SERVICES						
Sunday Collections	1,342.71	-	1,710.15	-	3,052.86	4,409.21
Weekday Collections	406.53	-	40.05	-	446.58	-
Wedding and Funeral Collections	1,417.72	-	-	-	1,417.72	222.07
	3,166.96	-	1,750.20	-	4,917.16	4,631.28
PLANNED GIVING						
Standing Order	3,060.00	-	1,030.00	-	4,090.00	4,020.00
Parish Giving Scheme Income	447.50	-	-	-	447.50	-
Standing Order - Gift Aided	28,072.00	-	4,890.00	-	32,962.00	31,236.00
	31,579.50	-	5,920.00	-	37,499.50	35,256.00
GIFT AID RECOVERED						
Gift Aid Reclaim	6,848.03	-	1,736.25	-	8,584.28	9,618.62
Gift Aid Small Donations (GASDS)	526.55	-	860.54	-	1,387.09	1,624.29
	7,374.58	-	2,596.79	-	9,971.37	11,242.91
ALL OTHER GIVING/VOLUNTARY RECEIPTS						
Appeals	105.00	-	1,322.35	-	1,427.35	505.00
Donations	458.77	-	8,216.34	-	8,675.11	11,711.41
Donations - Gift Aided	505.00	-	140.00	-	645.00	1,270.00
Appeals - Gift Aided	35.00	-	115.00	-	150.00	890.00
	1,103.77	-	9,793.69	-	10,897.46	14,376.41
ACTIVITIES FOR GENERATING FUNDS						
Churches Together Bike Ride	-	-	-	-	-	284.53
Other Fundraising Income	746.00	-	211.89	-	957.89	122.50
Wall Boxes	121.21	-	-	-	121.21	118.44
Choir Fundraising	-	-	3,020.30	-	3,020.30	2,759.35
	867.21	-	3,232.19	-	4,099.40	3,284.82
CHURCH ACTIVITIES						
Non-charitable trading	-	-	-	-	-	61.10
Fees - Statutory	2,563.00	3,630.00	-	-	6,193.00	5,438.00
Fees - Additional	440.00	-	320.00	-	760.00	360.00
VAT Reclaim	-	-	-	-	-	1,542.79
Holiday Clubs	-	-	357.01	-	357.01	-
	3,003.00	3,630.00	677.01	-	7,310.01	7,401.89
HALL INCOME						
Rental Income	7,150.00	-	-	-	7,150.00	4,650.00
Harvest House Hire	3,877.00	-	-	-	3,877.00	3,342.75
	11,027.00	-	-	-	11,027.00	7,992.75
INVESTMENT INCOME						
Dividends and Interest	197.50	219.98	2,721.60	-	3,139.08	1,958.82
	197.50	219.98	2,721.60	-	3,139.08	1,958.82
GRANT INCOME						
Grants - One Off	-	-	395.00	-	395.00	2,076.00
Grants - Recurring	-	-	1,000.00	-	1,000.00	4,720.00
Choir Grants	-	-	50.00	-	50.00	-
	-	-	1,445.00	-	1,445.00	6,796.00
OTHER INCOME						
Fees - Third Party	1,172.00	-	-	-	1,172.00	1,302.00
Choir Donations	-	-	710.90	-	710.90	875.00
Choir Donations - Gift Aided	-	-	590.00	-	590.00	890.00
Mardlers Subs	-	-	566.04	-	566.04	671.35
Mardlers Trips	-	-	539.00	-	539.00	720.00
Community Activity	502.40	-	90.00	-	592.40	434.24
	1,674.40	-	2,495.94	-	4,170.34	4,892.59

7. Payments	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2024 £	Total 2023 £
PARISH SHARE						
Parish Share Paid	32,540.00	-	-	-	32,540.00	28,435.00
Parish Share (Previous Year)	4,500.00	-	-	-	4,500.00	-
	37,040.00	-	-	-	37,040.00	28,435.00
CLERGY AND STAFFING COSTS						
Clergy Expenses	1,610.11	-	-	-	1,610.11	1,252.59
Salaries	5,704.86	-	-	-	5,704.86	5,157.90
Honoraria	184.50	-	-	-	184.50	255.00
	7,499.47	-	-	-	7,499.47	6,665.49
CHURCH RUNNING EXPENSES						
Gas and Electricity Bill - Church	2,637.37	-	-	-	2,637.37	315.49
Insurance - Church	1,929.54	-	-	-	1,929.54	1,904.48
Service Costs	626.24	-	-	-	626.24	978.98
Maintenance - Church	604.19	-	1,378.21	-	1,982.40	3,215.85
PA & Audiovisual	938.97	-	856.49	-	1,795.46	-
Youthwork	6.38	-	-	-	6.38	58.20
	6,742.69	-	2,234.70	-	8,977.39	6,473.00
MISSION GIVING AND DONATIONS						
Charities - Home (UK)	112.00	-	1,431.39	-	1,543.39	1,833.36
Charities - Overseas	1,465.00	-	10,233.18	-	11,698.18	8,853.22
Local Hardship	-	-	8,270.00	-	8,270.00	14,140.00
	1,577.00	-	19,934.57	-	21,511.57	24,826.58
BUILDING WORK AND REPAIRS						
Church - Major repairs and Redecorations	-	712.50	-	-	712.50	6,312.00
	-	712.50	-	-	712.50	6,312.00
ADMINISTRATION COSTS						
Printing	141.96	-	-	-	141.96	202.41
Admin Expenses	31.80	-	-	-	31.80	65.33
Safeguarding	240.00	-	-	-	240.00	-
	413.76	-	-	-	413.76	267.74
HALL RUNNING COSTS						
Equipment/Supplies - HH	552.41	-	-	-	552.41	107.99
Gas and Electricity Bill - HH	2,022.50	-	-	-	2,022.50	2,302.93
Insurance - HH	482.34	-	-	-	482.34	476.06
Maintenance - HH	995.64	-	-	-	995.64	1,031.99
Water Bill - HH	295.81	-	-	-	295.81	277.89
Telephone & Broadband	388.08	-	-	-	388.08	469.21
Cleaning - HH	910.97	-	-	-	910.97	888.47
	5,647.75	-	-	-	5,647.75	5,554.54
OTHER EXPENDITURE						
Mission and Evangelism Costs	424.90	-	1,443.84	-	1,868.74	804.03
Churchyard Expenses	1,950.00	3,491.02	697.38	-	6,138.40	6,775.21
Fees Disbursements	1,536.00	-	-	-	1,536.00	1,097.00
Choir Pianist	-	-	1,584.00	-	1,584.00	5,532.19
Mardlers	-	-	1,448.58	-	1,448.58	1,788.87
Community Passthrough	517.40	-	-	-	517.40	385.60
Choir Hall Hire	-	-	1,353.00	-	1,353.00	-
Choir Expenses	-	-	903.43	-	903.43	-
	4,428.30	3,491.02	7,430.23	-	15,349.55	16,382.90
COSTS OF GENERATING FUNDS						
Fund raising	771.00	-	-	-	771.00	173.99
Choir Fundraising	-	-	688.77	-	688.77	-
	771.00	-	688.77	-	1,459.77	173.99

Independent Examiners Certificate

Report to the trustees/ members of:	Mulbarton PCC
On accounts for the year ended:	31st December 2024
Charity no (if any):	1156897

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of []]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

 Date: 28th April 2025

Name: IAN JOHN DUNLOP

Relevant professional qualification(s) or body (if any)

[Redacted]

Address:

3 BRUNSWICK GARDENS
MISTLEY, MANNINGTREE
ESSEX CO11 1FN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose

* Note: Revised certificate following amendments to 2024 Accounts as detailed in email from Rev. Adrian Miller dated 28/04/2025 @ 11:17 and attached documents

MULBARTON PCC

England & Wales - Charity number 1156897

Accounts

Annual Report of Mulbarton Parochial Church Council on 2023

Membership:

Rector (ex-officio), Adrian Miller

Churchwarden (ex officio) Tim Hayward (1 Vacancy)

Lay Representatives (with start date of 3 year terms):

Olusegun Ajayi (2021)

Trevor Hutley (2022)

Sue Mellows (2022) Treasurer

Heather Wells (2022)

Mollie Herron (co-opted July 2023)

David Melling (co-opted February 2024)

Hon. Minutes Secretary: Derrick Hill (retired January 2024)

The primary function of the PCC is to co-operate with the Rector in promoting in the parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

Despite having one churchwarden vacancy and a few lay representative vacancies, the PCC has endeavoured to fulfil this role through 9 meetings across the year and significant activity and communication between formal meetings. Our principal activities are summarised below under 6 headings:

Church Services

From April 2023, we started a new gathering on the evening of the fourth Sunday of each month called “Together” seeking to help worshippers seek relationship with each other and with God. This is the Sunday when there is Morning Worship at Hanover Gardens and rather than have three Mulbarton Services that day, we agreed that the 10.00am service at Mulbarton Church should be cancelled on fourth Sundays apart from on special occasions.

We sought to promote the monthly All Age services on the first Sunday of each month, with a view to offering more ongoing connection points with younger families in the village, especially baptism families. What we found was that often first Sunday services were dominated by baptism occasions, which were important welcoming points for those seeking to invite God into their family lives – yet could be in conflict with the aim of providing ongoing patterns of spiritual encouragement and worship. At the same time, Bev Theobald was exploring a calling to start “Wild Church”, and wondering how that would fit into the existing worship patterns.

We decided to encourage baptisms to happen as special occasions at the now vacant 10am 4th Sunday slot, in order to leave the All Age first Sunday slots freer for ongoing creative interactive engagement. We also felt right to work towards introducing Wild Church every other first Sunday in 2024 (the first one happened in May) – so that there was variety and new exciting things for families to join in with. This also keyed into Holiday Clubs that happened in summer and winter 2023, with more planned for 2024.

The 8am BCP communion service congregation has dwindled due to failing health, deaths, and other factors, and was down to just one couple coming regularly by the end of 2023. A similar trend was noticed in Flordon for their monthly 8:30am BCP spoken communion service. We decided as a benefice to pause those two services for a trial period in 2024, and launch a monthly mid-week 10:30am traditional BCP communion service, with hymns, at Flordon Church, starting from Maundy Thursday 2024.

Safeguarding

Safeguarding, especially of children and vulnerable adults, is a vital statutory responsibility. All PCC members have recently updated their training, with some more to do. We welcomed David Melling on board the safeguarding team, in role as Benefice Safeguarding Administrator; and we are grateful to Lynne Lambert for her continued work as Parish Safeguarding Officer.

See separate report from David and Lynne for more details of our safeguarding activities through 2023 and ongoing priorities into 2024.

Supporting Villagers

We continued to partner with Norfolk Community Foundation and other community groups, to help households in hardship. Grants from NCF were augmented from the Rector's Fund and local donors enabling multiple grants to be given to local needy households.

We continued to offer human resource, coffee machines, and expertise from Church members for the "Warm Space" / "Community Hub" initiative run by Mulbarton Village Hall Charity in the Social Club. This has been well received and used by the village.

The Church has also continued as a collection point for the Norwich Foodbank, and the donations kept in the church porch are also accessible for local needy families. This continued to be well used and much appreciated.

We continued to have presence at the "Mind, Body and Spirit Fairs" in Mulbarton Village Hall which have attracted people seeking help for a variety of concerns. Church representatives were able to attend and speak with visitors and we worked towards having our first stall at the fair in March 2024.

We contacted all the volunteers who had helped out with the volunteer support scheme, established during covid lockdown times, in order to gauge the best way forward. Thanks to Jacqui Roper for undertaking that work. In the end, we decided to furlough the volunteer scheme for the time being.

We continued to enjoy good contact with the local school, with visits to and from the church, and in the provision of Bibles for school joiners and leavers.

Church Finances

Concerning finance, we worked closely with the Treasurer who kept on top of record keeping and facilitating PCC decisions, and kept PCC fully informed as things progressed through the year. This enabled us to do good financial planning, and to spend on our agreed priorities. One of our top priorities is to pay the clergy component of parish share, before attending to

other pressing expenditure items locally. The wider diocesan component is still very important to us to pay, but we have continued to prioritise certain other things over that – e.g. admin assistant, churchyard maintenance, insurance, health and safety related issues with buildings and churchyard, etc. We seek grants where appropriate.

Some happy financial news is that 2023 was the first time that Harvest House made a net profit, and it was quite substantial. The upstairs rooms being used has helped tremendously with that.

We produced a finance information leaflet, which was delivered to every home in Mulbarton, highlighting the way the church is now regularly unable to meet the full parish share request, by quite some margin. Ultimately, this will mean less clergy time devoted to the parish.

Property Stewardship

See the churchwarden's report on fabric for full details of all that the PCC undertook through 2023 to keep the fabric of our ancient church building in good order, and to keep the churchyard well maintained and accessible. Highlights included work on the churchyard path and the Coronation "Big Help Out" day in Spring 2023, when so many volunteers from the local community came to help work in the churchyard, especially much needed re-painting of our ancient white picket fence. We also actioned the major issues from the Electrical Report and actioned all the recommendations from the tree survey report, which has been a major improvement to the churchyard.

Eco Church, Fairtrade and Care of Clergy

New things for 2023 found the PCC adopting a fully Fairtrade policy, so that all supplies in Harvest House are Fairtrade, from cleaning to coffee to toilet rolls. We also began work towards an Eco Church award, aiming at Silver level, which has involved changes to churchyard management and the choices we make regarding how church and Harvest House are run. We have also actively promoted the values of EcoChurch and Fairtrade in church services, online and in printed materials.

In addition, the PCC has reviewed the Clergy Covenant recommendations and worked towards adopting a policy that reflects the genuine care for clergy and families which the PCC feels.

Mulbarton PCC

Financial Statement for the Year Ended 31 December 2023 Statement at Receipts and Payments Accounts

	Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2023 £	Total 2022 £
Receipts							
Voluntary receipts:							
Collections at Services	5	2,030.36	-	117.82	-	2,148.18	3,545.69
Planned giving	5	30,146.00	-	-	-	30,146.00	29,003.00
All other giving/voluntary receipts	5	899.09	-	20,636.36	-	21,535.45	20,384.82
Grant Income	5	5,864.03	-	2,398.76	-	8,262.79	3,218.19
Legacies Received (Capital Value)		-	-	-	-	-	-
Gift Aid recovered		7,890.27	-	3,352.63	-	11,242.90	10,922.78
		<u>46,829.75</u>	<u>-</u>	<u>26,505.57</u>	<u>-</u>	<u>73,335.32</u>	<u>67,074.48</u>
Activities for generating funds	5	8,602.28	-	-	-	8,602.28	2,702.77
Investment income		0.30	156.17	1,802.35	-	1,958.82	1,281.81
Church activities	5	6,198.00	-	185.00	-	6,383.00	6,314.43
Other income	5	1,221.34	-	6,165.70	-	7,387.04	4,099.12
Total receipts		62,851.67	156.17	34,658.63	-	97,666.46	81,472.61
Payments							
Church activities:							
Parish share		28,435.00	-	-	-	28,435.00	36,715.00
Clergy and Staffing costs	6	6,366.30	-	-	-	6,366.30	7,331.27
Church running expenses	6	6,753.49	-	802.13	-	7,555.62	8,807.67
Mission giving and donations	6	275.72	-	25,043.86	-	25,319.58	16,581.83
Building work and repairs	6	6,031.43	-	280.57	-	6,312.00	2,100.00
Administration Costs		-	-	-	-	-	-
Other expenditure	6	2,436.44	-	12,805.26	-	15,241.70	11,355.74
Hall Running costs		5,449.04	-	105.50	-	5,554.54	7,186.24
		<u>55,747.42</u>	<u>-</u>	<u>39,037.32</u>	<u>-</u>	<u>94,784.74</u>	<u>90,077.75</u>
Cost of generating funds	6	-	-	-	-	-	403.50
Total Payments		55,747.42	-	39,037.32	-	94,784.74	90,481.25
Excess of receipts over payments		7,104.25	156.17	-	4,378.69	-	2,881.72 - 9,008.64
Transfers between funds		-	-	-	-	-	-
		<u>7,104.25</u>	<u>156.17</u>	<u>-</u>	<u>4,378.69</u>	<u>-</u>	<u>2,881.72 - 9,008.64</u>
Cash at bank and in hand at 1 Jan		5,119.51	4,868.75	42,081.61	-	52,069.87	61,078.51
Cash at bank and in hand at 31 Dec		12,223.76	5,024.92	37,702.92	-	54,951.59	52,069.87

Statement of Assets and Liabilities

Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2023 £	Total 2022 £	
Cash Funds							
Bank Current Account	7	12,203.04	-	5,213.08	-	17,416.12	14,766.04
Petty Cash		20.72	-	-	-	20.72	66.04
Bank Savings Account		-	-	-	-	-	-
Deposit Account	8	0.00	5,024.92	32,489.83	-	37,514.75	37,237.79
		12,223.76	5,024.92	37,702.92	-	54,951.59	52,069.87
Investment Assets at market value							
CBF Income Fund (CB3011306)	9	-	-	-	12,794.60	12,794.60	11,694.35
Mulbarton PCC Charifund (M&G)	9	-	-	-	7,252.81	7,252.81	7,427.34
Total Investments		-	-	-	20,047.41	20,047.41	19,121.69

Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.

2. £4,500 paid to 2023 share in Jan 2024: total share payment £33,462. Balance outstanding: £9,440

3. For 2023 the Parish Share allocation was £42,902.00. Of this, £28,435.00 was paid by the PCC directly to the DBF and £527.00 was credited by the DBF directly to the Parish Share account. This related to credits of £527.00 for crematorium claims.

4. The movement in designated and restricted funds during the year were:

	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
Restricted					
Bells res	1,104.87	140.00	10.00	- 1,193.31	41.56
Bells res (CBF)	4,453.83	164.20	-	1,193.31	5,811.34
Choir res	1,588.19	4,916.56	5,532.19	150.00	1,122.56
Choir res (CBF)	5,119.13	164.20	-	150.00	5,133.33
CMaint res	1,764.89	926.56	2,348.90	-	342.55
CYard res	778.00	2,000.00	2,052.00	-	726.00
Font res (CBF)	3,260.78	104.59	-	95.80	3,461.17
HH Refurb res	52.78	-	105.50	52.72	-
HH Refurb res (CBF)	51.08	1.64	-	52.72	0.00
Home res	1,489.79	12,603.75	13,576.36	100.00	417.18
Mardlers res	770.67	1,540.25	1,788.87	-	522.05
Organ res	114.20	65.00	156.00	23.20	-
Organ res (CBF)	80.89	2.59	-	23.20	106.68
Overseas res	34.35	8,896.96	8,577.50	-	353.81
PA res	395.40	-	-	-	395.40
Proi res	-	-	2,000.00	2,000.00	-
Proj res (CBF)	19,394.04	583.27	-	2,000.00	17,977.31
Rectors Fund	1,532.92	2,549.06	2,890.00	100.00	1,291.98
	42,081.61	34,658.63	39,037.32	-	37,702.92
Designated					
Page Memorial des (CBF)	973.48	31.23	-	-	1,004.71
PCC des (CBF)	3,895.27	124.94	-	-	4,020.21
	4,868.75	156.17	-	-	5,024.92

Bells res - Funds restricted for use for upkeep of bells held in Bank of Scotland

Bells res (CBF) - Funds restricted for use for upkeep of bells held in CBF Church of England Deposit Fund account

Choir res - Funds restricted for Choir use held in Bank of Scotland

Choir res (CBF) - Funds restricted for Choir use held in CBF

CMaint res - Funds restricted for use for church maintenance held in Bank of Scotland

CYard res - Funds restricted for churchyard maintenance held in Bank of Scotland

Font res (CBF) - Funds restricted for repair of font held in CBF Church of England Deposit Fund account

HH Refurb res - Funds restricted for maintenance of Harvest House held in Bank of Scotland

HH Refurb res (CBF) - Funds restricted for maintenance of Harvest House held in CBF

Home res - Funds collected for people in need and home charities held in Bank of Scotland

Mardlers res - Funds restricted for Mardlers use held in Bank of Scotland

Organ res - Funds restricted for maintenance of organ held in Bank of Scotland

Organ res (CBF) - Funds restricted for maintenance of organ held in CCLA: CBF Church of England Deposit fund

Overseas res - Funds collected for overseas charities held in Bank of Scotland

PA res - Funds restricted for purchase and maintenance of pa held in Bank of Scotland

Page Memorial des (CBF) - Funds designated for purchase of a memorial for Jack & Elsie Page held in CCLA: CBF Church of England

PCC des (CBF) - Funds designated for church or churchyard major project held in CCLA: CBF Church of England Deposit fund

Proj res - Funds restricted for church or churchyard major project held in Bank of Scotland

Proj res (CBF) - Funds restricted for church or churchyard major project held in CBF Church of England Deposit Fund account
Rectors Fund - Proceeds from permanent endowment designated for the Rector's discretionary use held in Bank of Scotland

5. Receipts

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2023 £	Total 2022 £
<u>COLLECTIONS AT SERVICES</u>						
Sunday Collections	1,808.29	-	117.82	-	1,926.11	2,255.89
Weekday Collections	-	-	-	-	-	235.98
Wedding and Funeral Collections	222.07	-	-	-	222.07	1,053.82
	2,030.36	-	117.82	-	2,148.18	3,545.69
<u>PLANNED GIVING</u>						
PCC Gift Aided	26,466.00	-	-	-	26,466.00	24,873.00
PCC planned	3,680.00	-	-	-	3,680.00	4,130.00
	30,146.00	-	-	-	30,146.00	29,003.00
<u>GIFT AID RECOVERED</u>						
Gift Aid Reclaim	7,890.27	-	3,352.63	-	11,242.90	10,922.78
	7,890.27	-	3,352.63	-	11,242.90	10,922.78
<u>ALL OTHER GIVING/VOLUNTARY RECEIPTS</u>						
Wall Boxes	118.44	-	-	-	118.44	-
Awake Mother Gift Aided	-	-	320.00	-	320.00	300.00
Bells fees and donations	-	-	20.00	-	20.00	132.00
Christian Aid	-	-	437.86	-	437.86	120.00
Christian Aid cash	-	-	-	-	-	519.00
Christian Aid Gift Aided	-	-	-	-	-	5.00
Cmaint	-	-	100.00	-	100.00	-
CMaint - Gift Aided	-	-	-	-	-	5,000.00
Each cash	-	-	286.40	-	286.40	253.00
East Anglian Air Ambulance cash	-	-	312.93	-	312.93	-
Harpers	-	-	240.00	-	240.00	240.00
Harpers Gift Aided	-	-	4,230.00	-	4,230.00	4,260.00
HH gifts	-	-	-	-	-	52.78
Home giving	-	-	11,024.70	-	11,024.70	4,770.00
Home giving cash	-	-	210.00	-	210.00	411.45
Home giving Gift Aided	-	-	1,490.00	-	1,490.00	1,620.00
Overseas	-	-	130.63	-	130.63	50.00
PCC	723.23	-	-	-	723.23	554.41
PCC cash	57.42	-	-	-	57.42	262.24
Royal British Legion	-	-	27.45	-	27.45	44.94
Tearfund	-	-	15.00	-	15.00	178.95
Tearfund cash	-	-	524.30	-	524.30	352.53
Tearfund Gift Aided	-	-	-	-	-	418.52
Bukavu	-	-	145.00	-	145.00	175.00
Bukavu Gift Aided	-	-	445.00	-	445.00	270.00
Nepal	-	-	95.00	-	95.00	75.00
Nepal Gift Aided	-	-	445.00	-	445.00	300.00
Overseas cash	-	-	137.09	-	137.09	20.00
	899.09	-	20,636.36	-	21,535.45	20,384.82
<u>ACTIVITIES FOR GENERATING FUNDS</u>						
HH Hire	7,992.75	-	-	-	7,992.75	2,030.80
Events	609.53	-	-	-	609.53	671.97
	8,602.28	-	-	-	8,602.28	2,702.77
<u>CHURCH ACTIVITIES</u>						
Fees - Statutory	5,438.00	-	-	-	5,438.00	4,969.00
Fees - Additional	760.00	-	185.00	-	945.00	1,215.00
Youthclub	-	-	-	-	-	130.43
	6,198.00	-	185.00	-	6,383.00	6,314.43
<u>INVESTMENT INCOME</u>						
Dividends and Interest	0.30	156.17	1,802.35	-	1,958.82	1,281.81
	0.30	156.17	1,802.35	-	1,958.82	1,281.81
<u>GRANT INCOME</u>						
Recurring Grants	4,114.03	-	2,148.76	-	6,262.79	2,774.19
Grants - one off	1,750.00	-	250.00	-	2,000.00	444.00
	5,864.03	-	2,398.76	-	8,262.79	3,218.19
<u>OTHER INCOME</u>						
Admin	860.24	-	250.00	-	1,110.24	18.50
Choir	-	-	2,877.76	-	2,877.76	1,911.26
Choir - Gift Aided	-	-	890.00	-	890.00	435.00
Choir cash	-	-	756.59	-	756.59	618.84
HH deposit	300.00	-	-	-	300.00	196.75

Mardlers	-	-	829.80	-	829.80	140.00
Mardlers cash	-	-	561.55	-	561.55	658.37
Printing	61.10	-	-	-	61.10	120.40
	1,221.34	-	6,165.70	-	7,387.04	4,099.12

6. Payments

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2023 £	Total 2022 £
CLERGY AND STAFFING COSTS						
Administrator Parish/Benefice	5,157.90	-	-	-	5,157.90	4,684.78
Clergy Expenses	1,208.40	-	-	-	1,208.40	2,646.49
	6,366.30	-	-	-	6,366.30	7,331.27

CHURCH RUNNING EXPENSES

Gas and Electricity Bill	315.49	-	-	-	315.49	3,526.35
Insurance	1,904.48	-	-	-	1,904.48	1,861.05
Service Costs	968.98	-	10.00	-	978.98	1,283.17
Maintenance	2,423.72	-	792.13	-	3,215.85	1,418.08
Admin	1,140.82	-	-	-	1,140.82	719.02
	6,753.49	-	802.13	-	7,555.62	8,807.67

MISSION GIVING AND DONATIONS

Awake Mother	0.37	-	620.00	-	620.37	-
Awake Mother Gift Aid	-	-	155.00	-	155.00	-
Bukavu	133.75	-	590.00	-	723.75	773.06
Bukavu Gift Aid	-	-	111.25	-	111.25	67.50
Christian Aid	-	-	437.86	-	437.86	644.00
Christian Aid Gift Aid	-	-	-	-	-	1.25
Christian Aid GASDS	-	-	54.00	-	54.00	113.25
Each	-	-	286.46	-	286.46	253.00
East Anglian Air Ambulance	-	-	312.93	-	312.93	-
Harpers	-	-	4,500.00	-	4,500.00	4,500.00
Harpers Gift Aid	-	-	1,065.00	-	1,065.00	1,065.00
Home	-	-	15,682.13	-	15,682.13	7,315.00
Nepal	141.60	-	540.00	-	681.60	725.00
Nepal Gift Aid	-	-	111.25	-	111.25	75.00
Overseas	-	-	39.38	-	39.38	50.00
Royal British Legion	-	-	-	-	-	12.27
Tearfund	-	-	161.00	-	161.00	950.00
Tearfund Gift Aid	-	-	104.63	-	104.63	-
Tearfund GASDS	-	-	88.13	-	88.13	12.50
Interserve (Hawkes)	-	-	-	-	-	20.00
Interserve (Hawkes) Gift Aid	-	-	-	-	-	5.00
Each GASDS	-	-	63.25	-	63.25	-
East Anglian Air Ambulance GASDS	-	-	47.86	-	47.86	-
Royal British Legion GASDS	-	-	11.23	-	11.23	-
Home GASDS	-	-	62.50	-	62.50	-
	275.72	-	25,043.86	-	25,319.58	16,581.83

BUILDING WORK AND REPAIRS

Church - Major repairs and Redecorations	6,031.43	-	280.57	-	6,312.00	2,100.00
	6,031.43	-	280.57	-	6,312.00	2,100.00

COSTS OF GENERATING FUNDS

Events	-	-	-	-	-	403.50
	-	-	-	-	-	403.50

OTHER EXPENDITURE

Churchyard Expenses	1,291.01	-	5,484.20	-	6,775.21	6,723.35
Bellringers	120.00	-	-	-	120.00	720.00
Choir	-	-	5,532.19	-	5,532.19	1,838.21
HH deposit repaid	150.50	-	-	-	150.50	96.75
Hospitality and Catering	18.70	-	-	-	18.70	20.00
Mardlers	-	-	1,788.87	-	1,788.87	752.30
Outreach	538.03	-	-	-	538.03	785.13
Organist	60.00	-	-	-	60.00	240.00
Vergier	200.00	-	-	-	200.00	180.00
Youthwork	58.20	-	-	-	58.20	-
	2,436.44	-	12,805.26	-	15,241.70	11,355.74

HALL RUNNING COSTS

Gas and Electricity Bill - HH	2,302.93	-	-	-	2,302.93	1,572.55
Insurance HH	476.06	-	-	-	476.06	465.20
Maintenance HH	926.49	-	105.50	-	1,031.99	3,284.50
Telephone and Broadband	469.21	-	-	-	469.21	397.68
Water Bill HH	277.89	-	-	-	277.89	404.38
Window Cleaning HH	150.00	-	-	-	150.00	125.00
Cleaning - HH	738.47	-	-	-	738.47	936.93
HH equipment	107.99	-	-	-	107.99	-
	5,449.04	-	105.50	-	5,554.54	7,186.24

7. Bank Current Account	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2023 £	Total 2022 £
Mulbarton Church(BOS)	12,203.04	-	5,213.08	-	17,416.12	14,766.04
	12,203.04	-	5,213.08	-	17,416.12	14,766.04

8. Deposit Account	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2023 £	Total 2022 £
Mulbarton PCC(CCLA)	- 0.00	5,024.92	32,489.83	-	37,514.75	37,237.79
	- 0.00	5,024.92	32,489.83	-	37,514.75	37,237.79

9. Investments

Further Details

CBF Income Fund (CB3011306) (Permanent endowment 'Mulbarton Church Lands' for CMaint res interest paid into Bank of Scotland) - Permanent endow
 Mulbarton PCC Charifund (M&G) (Permanent endowment. Interest 24.08% for Rectors fund & 75.92% for CMaint res paid into Bank of Scotland.) - Permai

Independent Examiners Certificate

Report to the trustees/ members of:	Mulbarton PCC
On accounts for the year ended:	31st December 2023
Charity no (if any):	1156897

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

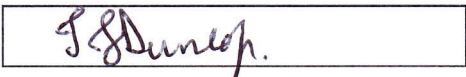
~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of []]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  Date: 12/03/2024

Name: IAN JOHN DUNLOP

Relevant professional qualification(s) or body (if any)

Address:

3, BRUNSWICK GARDENS
MISTLEY
MANNINGTREE, ESSEX CO11 1FN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose

MULBARTON PCC

England & Wales - Charity number 1156897

Accounts

Mulbarton church Annual Report 2023

Annual Churchwardens Report 2022-2023

Tim Hayward

This being my first Churchwardens Report, I would like to give you a bit of an idea how this first year has been from my perspective.

It has been quite an experience and I don't think I realised how much was involved in the Churchwardens role. It has been quite hard to follow Tom Taylors stewardship of this role and I have struggled with giving enough time to this role, due to still working full time.

I was hoping to take some of the workload off Adrian's shoulders, but instead I seem to have added to this, due to all the jobs I have found, that need doing!!

If anyone is thinking of standing for the other Churchwarden position, but is worried about standing on my toes, don't worry it would be good to share some of the workload!!

Anyway on to the report in general, which I will split into 3 sections, church building, churchyard and Harvest house.

Church building

I have completed the update of the Terrier, ie (Report on the fabric, goods and ornaments of the church), and it was approved at the last PCC meeting. I have signed this document, as a true record and will send a copy to the Diocese to put on file.

The 2020 Quinquennial Report was delayed due to covid, so only received two years ago. We have actioned some of the recommendations, and have been actively working on others.

As a PCC, we will have to take into account the fact that the recent Electrical inspection has found some major faults that need correcting. This is likely to incur a significant outlay on available funds and as a PCC we will need to decide on where best to use available funds. This may mean delaying some actions on Quinquennial Report, until funds allow.

After the temporary installation of a flagpole to display the Ukrainian flag and the consequent breakage of pole, some villagers expressed an interest in funding the installation of a permanent flagpole. Although we have received no further enquiries since then.

Churchyard

Plans were in hand for the path restoration and extension, which has been ongoing since autumn last year. Those of you who passed the churchyard tonight will have seen the sterling work done by contractors, with a massive input from the villagers on the Coronation Help Out day.

Interest has also been expressed to have a contemplation tree planted in the graveyard. No further progress on this yet, but approved by PCC and in planning.

Harvest House

The roofing works to mend the lobby leak were done and interior décor affected, repainted.

We have also repurposed some of the upstairs rooms, so that they can be hired out and bring in some extra funds to help with the upkeep.

The Prayer room, which has seen much use over the years, was one of these rooms and it was decided to set up a prayer area in the church. This will mean it will be more accessible to everyone, who wants to use it.

Thanks to

The flower ladies for their hard work to brighten up the church, with their wonderful floral displays. I don't know if I should mention names, as might be accused of favouritism !!

Whilst talking of volunteers, we were overwhelmed by the help we received from local residents at the Big Coronation Help Out, where the initial path work was finished off. The churchyard fence was also scrubbed clean and then repainted. It was a great community effort and we even got some of the churchyard grass cut as well !!

The fencing will still need some remedial repairs, as there is some rot setting in. As a PCC we will be making a decision on the best way forward with this, as we will need to balance longevity of repairs against funds available.

Treasurer's report for 2022

This year we have adopted the simpler Annual finance report.

For those who would like more details there are some Financial Statements generated by PAW (Parish Accounts workbook) in circulation. Please bear in mind that some of the categories vary between the two reports.

<u>Funds</u>	<u>31-Dec-21</u>	<u>31-Dec-22</u>	<u>comment</u>
Unrestricted (General fund)	£14,891	£5,120	<i>a</i>
Designated	£8,064	£4,869	
Restricted	£38,124	£42,082	
Endowment	£21,120	£19,122	<i>b</i>
	£82,199	£71,192	
<u>Bank accounts</u>	<u>31-Dec-21</u>	<u>31-Dec-22</u>	
Bank of Scotland (Current Account)	£19,915	£14,766	
Petty Cash	£60	£66	
CBF (Deposit Account)	£41,103	£37,238	
4 Permanent Endowment Accounts	£21,120	£19,122	
TOTAL	£82,199	£71,192	
exact figures	(£82,198.59	(£71,191.69)	

- a. This looks a huge difference in cash available between the 2 years. However, as mentioned in last year's report, in Jan 2022 the PCC voted to pay a further £7,290 to our Parish Share for 2021. This counted towards our Parish share for 2021 but shows in our 2022 accounts. This effectively took the General fund to £7,600 at end of 2021 (reserve for 2021.) The PCC decided at the end of 2022 to allow the General Fund to go below the reserve of £6,500 to enable us to fulfill our commitment to pay the parish proportion of the Parish share. We missed paying the full share: £41,237 by approx £11,800. The Parish share for 2023 is £42,902.
- b. We received interest from the endowments but the capital reduced in both during 2022. It's important to note that of the £71,000 assets the church holds, only approx. £5,000 were available at the end of 2022 for running the church on a daily basis. Most assets are held in either Restricted funds, which can only be used for a specific purpose, or Endowment funds where we can only use the interest from capital invested, usually for specific purposes. PCC have a remaining £4,800 in 2 designated funds.

	<u>Receipts</u>		<u>2022</u>		
	<u>2021</u>		<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Collections at Services	£ 1,832.59	£ 3,545.69	£ 3,545.69	£ -	£ -
PCC/general gift aided giving	£ 30,780.57	£ 24,873.00	£ 24,873.00	£ -	£ -
PCC/general giving	£ 5,601.70	£ 4,946.65	£ 4,946.65	£ -	£ -
Restricted gift aided giving	£ 100.00	£ 5,000.00	£ -	£ 5,000.00	£ -
Restricted giving	£ 85.00	£ 184.78	£ -	£ 184.78	£ -
UK mission & charity giving	£ 6,258.20	£ 7,099.39	£ -	£ 7,099.39	£ -
Overseas mission giving	£ 7,754.60	£ 7,284.00	£ -	£ 7,284.00	£ -
Grant Income	£ 2,377.00	£ 3,218.19	£ -	£ 3,218.19	£ -
Gift Aid recovered	£ 9,727.45	£ 10,922.78	£ 7,246.22	£ 3,676.56	£ -
Harvest House income	£ 187.00	£ 2,030.80	£ 2,030.80	£ -	£ -
Investment income	£ 539.38	£ 1,281.81	£ 87.66	£ 1,194.15	£ -
Fees income	£ 7,204.50	£ 6,184.00	£ 5,914.00	£ 270.00	£ -
Other income	£ 350.78	£ 1,138.05	£ 1,138.05	£ -	£ -
	£ 72,798.77	£ 77,709.14	£ 49,782.07	£ 27,927.07	£ -
Increase in receipts from previous year	£ 4,910.37				
Choir	£ 785.50	£ 2,965.10	£ -	£ 2,965.10	£ -
Mardlers	£ 321.75	£ 798.37	£ -	£ 798.37	£ -
Total receipts	£ 73,906.02	£ 81,472.61	£ 49,782.07	£ 31,690.54	£ -
Overall increase in receipts from previous year	£ 7,566.59				

	<u>Payments</u>		<u>2022</u>		
	<u>2021</u>		<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Parish share (previous year)	£ 4,929.00	£ 7,290.00	£ 7,290.00	£ -	£ -
Parish share	£ 29,040.00	£ 29,425.00	£ 29,425.00	£ -	£ -
Clergy and Staffing costs	£ 7,646.59	£ 7,511.27	£ 7,436.27	£ 75.00	£ -
Church running expenses	£ 8,286.77	£ 9,864.42	£ 8,969.38	£ 895.04	£ -
Overseas Giving	£ 9,743.02	£ 9,001.56	£ 678.06	£ 8,323.50	£ -
UK Giving	£ 5,601.59	£ 7,580.27	£ -	£ 7,580.27	£ -
Major Building work and repairs	£ -	£ 2,100.00	£ -	£ 2,100.00	£ -
churtyard	£ 2,254.00	£ 6,723.35	£ -	£ 6,723.35	£ -
Other expenditure	£ 427.64	£ 1,208.63	£ 1,208.63	£ -	£ -
Harvest House Running Costs	£ 2,260.93	£ 7,186.24	£ 7,181.74	£ 4.50	£ -
	£ 70,189.54	£ 87,890.74	£ 62,189.08	£ 25,701.66	£ -
Increase in payments from previous year	£ 17,701.20				
Choir	£ 2,189.57	£ 1,838.21	£ -	£ 1,838.21	£ -
Mardlers	£ 107.78	£ 752.30	£ -	£ 752.30	£ -
Total Payments	£ 72,486.89	£ 90,481.25	£ 62,189.08	£ 28,292.17	£ -
Overall increase in payments from previous year	£ 17,994.36				

The main increases in receipts were:

1. Restricted gifts for the church path.
2. Harvest House increase in revenue as we built up usage following the pandemic.
3. Interest from investment increased despite the capital reducing.
4. The choir was functioning all year.

The main increases in payments were:

1. Parish Share year end top-up payment 2022 was £3,000 larger than in 2021
2. There was an increase in restricted payments of approx. £6,500
3. Church & Harvest House running expenses rose following 2 years affected by the pandemic
4. Harvest House roof repair: £3,000.

Unrestricted Receipts minus Payments 2022	-£12,407.01
Restricted Receipts minus Payments 2022	£3,398.37
Balance of Receipts minus Payments 2022	-£9,008.64

Hardship Fund. We have had generous donations to the hardship fund. A total of £3,900 in gifts, including gift aid claimed in 2023, plus grants of £900 from Norfolk Community Foundation

Mulbarton Sick Poor Fund. The trustees agreed to wind up this charity in November 2022. The funds were dispersed through the Hardship fund which was deemed to have similar aim, as agreed with the Charity Commission. This was the last of the small charities which were managed through the church.

What this means for 2023

Energy costs were a concern in 2022 but with Government support we managed. The support has been reduced but oil and gas prices have also reduced significantly. For the church it looks as though costs may increase by approximately £10-15 per month.

Harvest House benefits from the Energy Price guarantee for a few more months.

We have applied to the Diocese for energy support for the church and have been notified we will receive a grant of £2,000.

Income from fees was high in 2022. There were more weddings than usual following the pandemic. Fees from six couples were received in 2022. There is only one wedding booked for 2023. Fees income has been keeping us afloat. By their nature fees are unpredictable so we really cannot rely on them. With much lower fees we are likely to pay less of the Parish share.

The reduction in Admin assistant hours has been a success from a financial point of view. Final figures in 2021 appear low due to furlough payments received under the Government's Job Retention Scheme. Admin assistant costs in 2022 were approximately half those of previous years.

Annual Report of Mulbarton Parochial Church Council 2022

Membership:

Rector (ex-officio), Adrian Miller

Churchwarden (ex officio) Tim Hayward (1 Vacancy)

Lay Representatives (with start date of 3 year terms):

Olusegun Ajayi (2021)

Trevor Hutley (2022)

Sue Mellows (2022) Treasurer

Heather Wells (2022)

Minutes Secretary: Derrick Hill

The primary function of the PCC is to co-operate with the Rector in promoting in the parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

Despite having a smaller membership than in previous years, the PCC has endeavoured to fulfil this role through 8 meetings across the year and significant activity and communication between formal meetings. Our principal activities are summarised below under 6 headings:

Church Services

We are pleased that through 2022 the church continued to recover from the pandemic and sustain services of worship every Sunday at 10.00am, with the exception of occasional Benefice Services held at Bracon Ash, Flordon and Hethel, together with monthly services at Hanover Gardens.

The PCC have also supported the development of YOMMY, the youth group that meets on a Sunday morning and has gone from strength to strength under the leadership of Eve Newberry-Jesse. Sadly for us, Eve has recently announced that she will be relocating this summer and so arrangements for the continued support of this activity will need to be made – but we wish Eve well in the next stage of her life.

Unfortunately, a change in school assembly arrangements meant that we had to stop delivering “Open the Book” collective worship at Mulbarton Primary School from October half term.

Prayer is essential to the work of the church and plans were set in motion at the end of 2022 to mark an end to a season of using the prayer room in Harvest House and to establish a new prayer space at the rear of the church both for group prayer activities and for individual visitors.

Looking beyond 2022, it is worth noting a trial from April this year of a new gathering on the evening of the fourth Sunday of each month called “Together” seeking to help worshippers seek relationship with each other and with God. This is the Sunday when there is Morning Worship at Hanover Gardens and rather than have three Mulbarton Services that day, we agreed that the 10.00am service at Mulbarton Church should be cancelled on fourth Sundays apart from on special occasions.

Supporting Adrian and Sarah

We sought to encourage our Rector, Adrian, through the year, aware that there have been times when he has had health difficulties, which restricted his availability and impacted his family. His wife, Sarah, was employed through the year as part-time administrative assistant (9 hours per week), supported by a range of volunteers whom she and Adrian oversee. We regularly met with her to support her activities, which included publication of the new Benefice Directory and a review of Harvest House lettings and policies (see below) as well as many routine office functions. These arrangements, which represent a cost saving on those previously applying, seem to be working effectively.

Safeguarding

Safeguarding, especially of children and vulnerable adults, is a vital statutory responsibility. All PCC members have recently updated their training and we are grateful to Lynne Lambert for her work as Parish Safeguarding Officer. Following the death of David Pollard, Adrian took on the role of interim Safeguarding Administrator. This has been quite demanding with new responsibilities laid upon us in respect of social media users, the recruitment of ex-

offenders, risk assessments, succession and vacancy planning, record keeping/retention, hall bookings, and an overhaul of the training system.

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Supporting Villagers

One of the functions of the church is to support local residents who find themselves in need and in this regard we are pleased that the Norfolk Community Foundation recognised the church as a channel for grants to struggling households. Grants from NCF were augmented from the Rector's Fund and local donors enabling multiple grants to be given to local needy households.

We also joined with the Mulbarton Village Hall Charity to offer, with the support of external funding, a "warm space" to local people through the winter months. Church members were part of the staffing rota for this initiative which has been well received and used by the village.

The Church has also continued as a collection point for the Norwich Foodbank, and the donations kept in the church porch are also accessible for local needy families. Following a grant from Mulbarton Community News, new storage units are being installed in the church porch for this activity.

2022 also saw the start of regular "Mind, Body and Spirit Fairs" in Mulbarton Village Hall which have attracted people seeking help for a variety of concerns. Church representatives were able to attend and speak with visitors and we considered having a church stall at future fairs.

Church Finance and Energy Costs

Concerning finance, we work closely with the Treasurer who briefs us on the financial situation at each meeting and submits a separate detailed finance report to the APCM. The major income for the church is the regular giving of worshippers. This reduced in 2022, following some members moving away or dying. Fee income from weddings was exceptionally high again in 2022, with post-covid catching up (but forecast exceptionally low for 2023).

A big issue facing the church (like everyone else) is increased energy costs. The PCC applied for a Diocesan Energy Grant to partially offset costs and acted to hold such costs down through reducing the hours for which the church is floodlit, investigating options for converting the floodlights to LEDs and considering the possibility of allowing local residents to sponsor additional lighting for special occasions. We also stopped using the under-pew heaters.

Other financial actions have included:

- obtaining church debit cards to facilitate cash and cheque deposits and occasional cash withdrawals and online purchases;
- closing the sick poor charity which had become dormant;

The Rector used the Morning Service on 9th October 2022 to focus on stewardship, including the financial kind, and a new leaflet explaining this is under production.

Property Stewardship

During 2022 major developments in regard to property focused on Harvest House which had become underused during the pandemic, and for several years beforehand. Necessary roof repairs were completed and work begun to repair the garden gates.

The PCC advertised one upstairs room to let, and two strong applications led to not one but two tenancies for upstairs rooms to local businesses, with all preliminary work completed in 2022, ready to begin tenancies in January 2023, bringing both life and income to this asset. We also revised fees for other hirers, both regular and ad hoc, and updated the hiring terms and conditions. We reviewed policies for health and safety and lone working in the building, along with risk assessments.

The other large project in 2022 was the renewal and extension of the church path, largely funded from a generous donation from the family of David Pollard. This has taken longer than anticipated but will complete in 2023, alongside the repainting of the white picket fences, in no small part from the boost provided by the Coronation Big Help Out day.

A number of smaller projects are in our sights but have been delayed by the complexities of securing diocesan approval through a faculty. These include:

- Replacing south side church blinds;
- A memorial tree in the churchyard to serve those who have been affected by miscarriage or neonatal bereavement;
- Installing a carbon fibre flagpole (the flying of the Ukrainian flag was welcomed by the village but only used a temporary pole which became damaged.)

Beyond these we have employed a surveyor to develop up to date plans of the church as a basis for a re-development masterplan, which would include the provision of improved disability access, toilets below the Bell Tower and a refreshment provision. We would need to obtain faculty approval for this and then consider funding options – so it's a medium term project but one we very much want to progress.

Meanwhile we continue a programme of on-going maintenance informed by the Quinquennial Review by the diocese and the 5 yearly electrical safety check – which will bring work in 2023 and is expected to have significant financial consequences.

Data Protection

Finally we turn to Data Protection which, alongside safeguarding procedures, is very much in the public eye at the moment. The statistics that the church collects for the annual diocesan returns identify more than 800 people who are regularly in contact with the church and its associated activities such as Mardlers and Mulbarton Community Choir and it is important that any data is properly secured. A revised Privacy Policy is available on the website. We began reviewing data retention procedures with a view to agreeing with the other PCCs a new policy about on-line access to church records, for example records of births, marriages and deaths much used by genealogists.

Conclusion

We hope that this report is informative about the work of the PCC and enables you to interact with that work. There are vacancies for new PCC members and if you are interested in contributing, please do speak with one of us.

Rector's Report 2023 (reporting on 2022)

We were very much back up to speed in a post-lockdown world through 2022. Personally speaking, the difference from 2021 was noticeable, with much more in the diary.

The efforts required in assisting with Mulbarton Village Hall turned out to be quite substantial, and was ongoing throughout the year; but should result in resolving difficult issues that have caused trouble for four decades, and will be of benefit to the community in the long-term.

Following changes in Mulbarton Primary School, sadly the "Open the Book" weekly visits to lead collective worship came to an end in October 2022. We remain grateful to have had the opportunity to assist our school in that way, and continue to benefit from occasional visits to and from the school. We continue to offer "Children of God Storybook" Bibles to reception class children, and Good News Bibles to school leavers.

The youth group at Mulbarton Church (YOMMY) was formed at the start of 2022 and has since bonded and grown in strength. It is a much valued community. We are grateful to Eve Newbery-Jesse for leading on this, and to all those who have supported.

We have continued to develop the community outreach, partnering with the Village Hall Charity to provide a "Warm Space" over the winter months, which was extremely well received by locals. We also broadened Mulbarton Church's local hardship fund to make it a benefice endeavour to help anyone in hardship in our communities. We have partnered with South Norfolk Community Connector and school and been able to reach and help a significant number of beneficiaries. We have also attracted significant additional income for that hardship fund from generous neighbours across the benefice.

The various pieces of work on the fabric of our church buildings and in our churchyards made significant progress through 2022. St Nicholas' Church in Bracon Ash is now watertight, and that is perhaps the most important work we accomplished across the benefice in 2022, securing the fabric of that building for future generations.

We finished catching up on all the weddings that couldn't happen in 2020 because of covid, and other things settled back into the sort of levels we were seeing before covid, excepting double the number of crematorium services than the previous year.

In summary, for 2022:

- We had **7 baptisms & 0 thanksgivings** (5 baptisms in 2021)
- We buried **8 sets of ashes** (13 in 2021)
- We conducted **8 full burials** (7 in 2021)
- We conducted **12 funeral services at crematoriums** (6 in 2021)
- We conducted **9 funeral services in churches** (9 in 2021)
- We conducted **9 wedding ceremonies** (12 in 2021)

Treasurer's report for 2022

This year we have adopted the simpler Annual finance report.

For those who would like more details there are some Financial Statements generated by PAW (Parish Accounts workbook) in circulation.

Please bear in mind that some of the categories vary between the two reports.

<u>Funds</u>	<u>31-Dec-21</u>	<u>31-Dec-22</u>	<u>comments</u>
Unrestricted (General fund)	£14,891	£5,120	<i>a</i>
Designated	£8,064	£4,869	
Restricted	£38,124	£42,082	
Endowment	£21,120	£19,122	<i>b</i>
	<u>£82,199</u>	<u>£71,192</u>	

<u>Bank accounts</u>	<u>31-Dec-21</u>	<u>31-Dec-22</u>
Bank of Scotland (Current Account)	£19,915	£14,766
Petty Cash	£60	£66
CBF (Deposit Account)	£41,103	£37,238
4 Permanent Endowment Accounts	£21,120	£19,122
	<u>£82,199</u>	<u>£71,192</u>
TOTAL	£82,199	£71,192
exact figures	(£82,198.59	(£71,191.69)

- a* This looks a huge difference in cash available between the 2 years. However, as mentioned in last year's report, in Jan 2022 the PCC voted to pay a further £7,290 to our Parish Share for 2021. This counted towards our Parish share for 2021 but shows in our 2022 accounts. This effectively took the General fund to £7,600 at end of 2021 (reserve for 2021.) The PCC decided at the end of 2022 to allow the General Fund to go below the reserve of £6,500 to enable us to fulfill our commitment to pay the parish proportion of the Parish share. We missed paying the full share: £41,237 by approx £11,800. The Parish share for 2023 is £42,902.
- b* We received interest from the endowments but the capital reduced in both during 2022.

It's important to note that of the **£71,000** assets the church holds, only approx. **£5,000** were available at the end of 2022 for running the church on a daily basis.

Most assets are held in either Restricted funds, which can only be used for a specific purpose, or Endowment funds where we can only use the interest from capital invested, usually for specific purposes.

PCC have a remaining £4,800 in 2 designated funds. (More details of all these funds are on page 5 of Financial Statements.)

	<u>Receipts</u>	<u>2021</u>	<u>2022</u>		
			<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Collections at Services	£	1,832.59	£ 3,545.69	£ 3,545.69	£ -
PCC/general gift aided giving	£	30,780.57	£ 24,873.00	£ 24,873.00	£ -
PCC/general giving	£	5,601.70	£ 4,946.65	£ 4,946.65	£ -
Restricted gift aided giving	£	100.00	£ 5,000.00	£ -	£ 5,000.00
Restricted giving	£	85.00	£ 184.78	£ -	£ 184.78
UK mission & charity giving	£	6,258.20	£ 7,099.39	£ -	£ 7,099.39
Overseas mission giving	£	7,754.60	£ 7,284.00	£ -	£ 7,284.00
Grant Income	£	2,377.00	£ 3,218.19	£ -	£ 3,218.19
Gift Aid recovered	£	9,727.45	£ 10,922.78	£ 7,246.22	£ 3,676.56
Harvest House income	£	187.00	£ 2,030.80	£ 2,030.80	£ -
Investment income	£	539.38	£ 1,281.81	£ 87.66	£ 1,194.15
Fees income	£	7,204.50	£ 6,184.00	£ 5,914.00	£ 270.00
Other income	£	350.78	£ 1,138.05	£ 1,138.05	£ -
		£ 72,798.77	£ 77,709.14	£ 49,782.07	£ 27,927.07
Increase in receipts from previous year	£	4,910.37			

Choir	£	785.50	£ 2,965.10	£ -	£ 2,965.10
Mardlers	£	321.75	£ 798.37	£ -	£ 798.37
Total receipts	£	73,906.02	£ 81,472.61	£ 49,782.07	£ 31,690.54

Overall increase
in receipts from previous year **£ 7,566.59**

	<u>Payments</u>	<u>2021</u>	<u>2022</u>		
			<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Parish share (previous year)	£	4,929.00	£ 7,290.00	£ 7,290.00	£ -
Parish share	£	29,040.00	£ 29,425.00	£ 29,425.00	£ -
Clergy and Staffing costs	£	7,646.59	£ 7,511.27	£ 7,436.27	£ 75.00
Church running expenses	£	8,286.77	£ 9,864.42	£ 8,969.38	£ 895.04
Overseas Giving	£	9,743.02	£ 9,001.56	£ 678.06	£ 8,323.50
UK Giving	£	5,601.59	£ 7,580.27	£ -	£ 7,580.27
Major Building work and repairs	£	-	£ 2,100.00	£ -	£ 2,100.00
churchyard	£	2,254.00	£ 6,723.35	£ -	£ 6,723.35
Other expenditure	£	427.64	£ 1,208.63	£ 1,208.63	£ -
Harvest House Running Costs	£	2,260.93	£ 7,186.24	£ 7,181.74	£ 4.50
		£ 70,189.54	£ 87,890.74	£ 62,189.08	£ 25,701.66

Increase in payments from previous year **£ 17,701.20**

Choir	£	2,189.57	£ 1,838.21	£ -	£ 1,838.21
Mardlers	£	107.78	£ 752.30	£ -	£ 752.30
Total Payments	£	72,486.89	£ 90,481.25	£ 62,189.08	£ 28,292.17

Overall increase
in payments from previous year **£ 17,994.36**

The main increases in receipts were:

1. Restricted gifts for the church path.
2. Harvest House increase in revenue as we built up usage following the pandemic.
3. Interest from investment increased despite the capital reducing.
4. The choir was functioning all year.

The main increases in payments were:

1. Parish Share year end top-up payment 2022 was £3,000 larger than in 2021
2. There was an increase in restricted payments of approx £6,500
3. Church & Harvest House running expenses rose following 2 years affected by the pandemic
4. Harvest House roof repair: £3,000.

Unrestricted Receipts minus Payments 2022 -£ 12,407.01

Restricted Receipts minus Payments 2022 £ 3,398.37

Balance of Receipts minus Payments 2022 -£ **9,008.64**

Hardship Fund. We have had generous donations to the hardship fund. A total of £3,900 in gifts, including gift aid claimed in 2023, plus grants of £900 from Norfolk Community Foundation

Mulbarton Sick Poor Fund. The trustees agreed to wind up this charity in November 2022.

The funds were dispersed through the Hardship fund which was deemed to have similar aim, as agreed with the Charity Commission.

This was the last of the small charities which were managed through the church.

What this means for 2023

Energy costs were a concern in 2022 but with Government support we managed.

The support has been reduced but oil and gas prices have also reduced significantly.

For the church it looks as though costs may increase by approximately £10-15 per month.

Harvest House benefits from the Energy Price guarantee for a few more months.

We have applied to the Diocese for energy support for the church and have been notified we will receive a grant of £2,000.

Income from fees was high in 2022. There were more weddings than usual following the pandemic. Fees from six couples were received in 2022. There is only one wedding booked for 2023. Fees income has been keeping us afloat. By their nature fees are unpredictable so we really cannot rely on them. With much lower fees we are likely to pay less of the Parish share.

The reduction in Admin assistant hours has been a success from a financial point of view.

Final figures in 2021 appear low due to furlough payments received under the Government's Job Retention Scheme.

Admin assistant costs in 2022 were approximately half those of previous years.

Independent Examiners Certificate

Report to the trustees/ members of:
On accounts for the year ended:
Charity no (if any):

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of []]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Date:
Name:

Relevant professional qualification(s) or body (if any)

[Empty box with a diagonal line drawn across it]

Address:

3 BRUNSWICK GARDENS
MISTLEY, MANNINGTREE,
ESSEX CO11 1FN.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose

[Large empty rectangular box for disclosure details]

MULBARTON PCC

England & Wales - Charity number 1156897

Accounts

Rector's Report 2022



FOLLOWING JESUS *Sharing the journey*

WITH THE VILLAGES OF MULBARTON,
FLORDON, BRACON ASH AND HETHEL

Overview

I started back to work fulltime in January 2021, after some needed sick leave at the end of 2020. The year began with quite strong lockdown measures in place in the wider world, which began to ease in the Spring, and are now fully relaxed. This had an impact on how we could conduct annual meetings and lead services of worship. It also impacted on weddings, some of which were postponed for a second time.

The year was quite changeable, with new people joining us, mostly but not entirely from moving into the area. We also said goodbye to some people moving away, and sadly some stalwarts of the church reached the end of this life's journey. In total, about 15% of our current worshipping community have joined us in the last year, and we have said goodbye to about 18%.

Ministry in the 4 parishes

The vision statement, "Following Jesus, Sharing the Journey with the villages of Mulbarton, Flordon, Bracon Ash and Hethel", launched in September 2017, continued to inform and guide strategic decision-making, as we sought to chart a course into a new normal.

We have continued to subscribe to Roots, and generally followed the lectionary for our pattern of readings. We have settled into the pattern of taking bread and wine simultaneously at all communion services, and have continued to offer remote worship, livestreamed on YouTube from Mulbarton Church.

We had a special service in June 2021 to celebrate new beginnings, and especially to mark the babies that had been born during lockdown (at the rate of one every ten days in our group of villages). That was a joyful occasion, with a rich variety of new beginnings celebrated. We also recognised the losses that had happened and the different ways people had been forced to grieve. We opened Mulbarton Church through the summer, with special resources and space to visit, pray, remember and grieve, which was much appreciated by a steady flow of visitors. The remembrance candle tray continues to be available and well used, open every day to visitors.

The schools work recommenced, with weekly visits into Mulbarton School, with an enthusiastic "Open the Book" team. We also began offering youth work again on Sunday mornings at Mulbarton church, with new young people joining in, and willing volunteers offering to lead and facilitate.

Work on the fabric of the churches and in the churchyards, which halted somewhat over lockdown, came into focus again, and things are back on course for what will be welcome maintenance and development work in all four churches.

We were able to partner with Norfolk Community Foundation to help 18 families in need in the villages we serve, and nearby, which was a great privilege – our thanks go to NCF for their inspirational pioneering work.

Changes in safeguarding legislation, training and provisions have been welcome. I did a sponsored head shave in Spring 2021, which raised £3000 for thirtyone:eight, a national charity that supports churches with safeguarding issues and provides a well-used helpline.

Small groups continued to meet, mostly online to begin with, and gradually moving to in-person meetings.

The volunteer support system, put in place to help with shopping and prescriptions for those isolating, continued to operate, though with fewer demands. At its peak, we were helping 4 or 5 households every day of the week.

The Community Choir mainly held its meetings via Zoom throughout 2021. We had hoped they would perform at events for Christmas, including Hethel carol service, but a resurgence in covid at the end of 2021 meant this was not safe. Likewise, Mulbarton Mardlers started meeting again in 2021, but we had to monitor the safety issues very carefully.

Baptisms, weddings & funerals

There has been a big catching up of weddings that couldn't happen in 2020 because of covid, and burying of ashes which had also been delayed. There has been a slight drop in the numbers of funerals and burials.

In summary, for 2021:

- We had **5 baptisms & 0 thanksgivings** (7 total in 2 previous years)
- We buried **13 sets of ashes** (7 total in 2 previous years)
- We conducted **7 full burials** (19 total in 2 previous years)
- We conducted **6 funeral services at crematoriums** (10 total in 2 previous years)
- We conducted **9 funeral services in churches** (20 total in 2 previous years)
- We conducted **12 wedding ceremonies** (12 total in 2 previous years)

Future plans

We continue to appreciate the benefit of our vision statement to help us navigate changing times. There are some areas of work that will need special attention this year, and some of that work is well underway already.

After helping with the Christmas Fayre at Mulbarton Village Hall at the end of 2021, I became aware that my experience as a charity trustee might be useful to the Mulbarton Village Hall Charity and the local community. I was elected as a charity trustee, along with five other new trustees at the start of 2022, all of whom bring a wealth of expertise, energy and professionalism to the role.

Further changes to legislation in safeguarding at the outset of 2022, means that we need to review all of our safeguarding arrangements across the four villages, and refresh training across the board. We also need to develop some health and safety policies.

There are major repairs planned in Bracon Ash Church, costing about £80,000, which will secure the fabric of the medieval building, and for which we have secured £73,000 of grant money. Hethel also has fabric repair and maintenance we are pursuing. Flordon and Mulbarton both have churchyard work to do, with new path in Mulbarton and new noticeboards and fencing in Flordon. We have also begun to specify internal redevelopment work in Mulbarton church, to provide toilet and kitchen facilities, re-flooring and de-pewing.

The annual statistics for mission, required by Anglican churches in January, provided a jumping board for us to gather more data about the hundreds of people we connect with in and around our communities. We have been analysing that data, to help with strategic decision-making about where to invest our limited resources, and also to help us all gain a broader overview of what we are doing here – further details will follow.

Mulbarton PCC

Financial Statement for the Year Ended 31 December 2021

Statement at

31 December 2021

Receipts and Payments Accounts

Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2021 £	Total 2020 £
Receipts						
Voluntary receipts:						
Collections at Services	0	1,832.59	-	-	-	1,832.59
Planned giving	0	35,160.57	-	7,808.57	-	42,969.14
All other giving/voluntary receipts	0	1,221.70	-	7,174.73	-	8,396.43
Grant Income	0	-	-	2,377.00	-	2,377.00
Legacies Received (Capital Value)		-	-	-	-	300.30
Gift Aid recovered		7,797.45	25.00	1,905.00	-	9,727.45
		46,012.31	25.00	19,265.30	-	65,302.61
Activities for generating funds	0	187.00	-	-	-	187.00
Investment income		0.15	7.88	535.38	-	543.41
Church activities	0	6,694.50	-	510.00	-	7,204.50
Other income	0	350.78	-	321.75	-	672.53
Total receipts		53,244.74	32.88	20,632.43	-	73,910.05
Payments						
Church activities:						
Parish share (payment for previous year)		4,929.00	-	-	-	4,929.00
Parish share		29,040.00	-	-	-	29,040.00
Clergy and Staffing costs	4	7,584.67	-	61.92	-	7,646.59
Church running expenses	4	4,179.35	-	3,049.42	-	7,228.77
Mission giving and donations	4	442.40	-	14,902.21	-	15,344.61
Building work and repairs	4	-	-	-	-	253.54
Administration Costs		-	-	-	-	-
Other expenditure	4	2,338.34	-	3,698.65	-	6,036.99
Hall Running Costs		2,054.07	-	206.86	-	2,260.93
		50,567.83	-	21,919.06	-	72,486.89
Cost of generating funds		-	-	-	-	-
Total Payments		50,567.83	-	21,919.06	-	72,486.89
Excess of receipts over payments		2,676.91	32.88	1,286.63	-	1,423.16
Transfers between funds		- 537.82	- 0.00	537.82	- -	0.00
		2,139.09	32.88	748.81	-	1,423.16
Cash at bank and in hand at 1 Jan		12,751.77	8,030.94	38,872.64	-	59,655.35
Cash at bank and in hand at 31 Dec		14,890.86	8,063.82	38,123.83	-	59,655.35

Statement of Assets and Liabilities

Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2021 £	Total 2020 £
Cash Funds						
Bank Current Account	5	14,628.80	-	5,286.42	-	19,915.22
Petty Cash		60.00	-	-	-	60.00
Bank Savings Account		-	-	-	-	-
Deposit Fund	6	202.06	8,063.82	32,837.41	-	41,103.29
		14,890.86	8,063.82	38,123.83	-	61,078.51
						59,655.35
Investment Assets at market value						
CBF Income Fund (126001201S)	7	-	-	13,254.64	13,254.64	11,595.81
Mulbarton PCC Charifund (M&G)	7	-	-	7,865.44	7,865.44	1,221.59
Mulbarton PCC BR Char UK Bond	7	-	-	-	-	535.07
NS&I Income Bond	7	-	-	-	-	6,000.00
Total Investments		-	-	21,120.08	21,120.08	19,352.47

Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.

2. The movement in designated and restricted funds during the year were:

Restricted	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
Bells res	1,612.87	360.00	2,674.00	1,060.00	358.87
Bells res (CBF)	5,453.02	2.69	-	1,060.00	4,395.71
Choir res	1,091.31	939.25	2,189.57	563.00	403.99
Choir res (VM)	5,384.77	4.57	-	5,389.34	0.00
CMaint res	347.05	600.06	505.52	-	441.59
Proj res (CBF)	10,701.82	6.75	-	9,525.21	20,233.79
Proj res (VM)	9,517.03	8.18	-	9,525.21	0.00
CYard res	- 760.82	1,457.00	1,078.00	760.82	379.00
Font res	95.80	-	-	-	95.80
Font res (CBF)	3,216.55	1.68	-	-	3,218.23
HH Refurb res	-	10.00	206.86	196.86	0.00
HH Refurb res (VM)	251.56	0.18	-	251.74	0.00
Home res	529.04	2,776.95	2,901.59	251.00	153.40
Organ res	75.00	150.00	145.20	79.80	0.00
Organ res (VM)	-	0.02	-	0.02	0.00
Overseas res	- 795.16	9,607.10	9,300.62	-	488.68
PA res	395.40	-	-	-	395.40
Rectors Fund	811.54	3,385.60	2,761.92	-	1,435.22
Proj res	-	1,000.00	-	-	1,000.00
Sick Poor Fund	476.68	-	-	-	476.68
Mardlers res	469.18	321.75	155.78	-	635.15
Choir res (CBF)	-	0.60	-	4,854.34	4,854.94
HH Refurb res (CBF)	-	0.03	-	54.88	54.91
Organ res (CBF)	-	0.02	-	79.82	79.84
	38,872.64	20,632.43	21,919.06	537.82	38,123.83
Designated	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
PCC des (VM)	7,096.06	6.10	-	7,102.16	0.00
Page Memorial des	100.00	25.00	-	125.00	-
Page Memorial des (VM)	834.88	0.79	-	835.67	0.00
Page Memorial des (CBF)	-	0.11	-	960.67	960.78
PCC des (CBF)	-	0.88	-	7,102.16	7,103.04
	8,030.94	32.88	-	-	8,063.82
Unrestricted	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
VM Gen	224.48	0.15	-	224.63	0.00
CBF Gen	-	-	-	202.06	202.06
	224.48	0.15	-	22.57	202.06

Bells res - Funds restricted for use for upkeep of bells held in Bank of Scotland
 Bells res (CBF) - Funds restricted for use for upkeep of bells held in CBF Church of England Deposit Fund account
 Choir res - Funds restricted for Choir use held in Bank of Scotland
 Choir res (VM) - Funds restricted for Choir use held in Virgin Money account. Closed 29/06/21 transferred to Choir res (CBF)
 CMaint res - Funds restricted for use for church maintenance held in Bank of Scotland
 Proj res (CBF) - Funds restricted for church or churchyard major project held in CBF Church of England Deposit Fund account
 Proj res (VM) - Funds restricted for church or churchyard major project held in Virgin Money account. Closed 29/06/21 transferred to Proj res (CBF)
 CYard res - Funds restricted for churchyard maintenance held in Bank of Scotland
 Font res - Funds restricted for repair of font held in Bank of Scotland
 Font res (CBF) - Funds restricted for repair of font held in CBF Church of England Deposit Fund account
 HH Refurb res - Funds restricted for maintenance of Harvest House held in Bank of Scotland
 HH Refurb res (VM) - Funds restricted for maintenance of Harvest House held in Virgin Money account. Closed 29/06/21 transferred to HH Refurb res
 Home res - Funds collected for People in Need and home charities held in Bank of Scotland
 Organ res - Funds restricted for maintenance of organ held in Bank of Scotland
 Organ res (VM) - Funds restricted for maintenance of organ held in Virgin Money account. Closed 29/06/21 transferred to Organ res (CBF)
 Overseas res - Funds collected for overseas charities held in Bank of Scotland
 PA res - Funds restricted for purchase and maintenance of pa held in Bank of Scotland
 PCC des (VM) - Funds designated for church or churchyard major project held in Virgin Money account. Closed 29/06/21 transferred to PCC des
 Rectors Fund - Proceeds from permanent endowment designated for the Rector's discretionary use held in Bank of Scotland
 Proj res - Funds restricted for church or churchyard major project held in Bank of Scotland
 Sick Poor Fund - Charity funds and endowment transferred from closed Barclays accounts to Bank of Scotland
 VM Gen - Unrestricted funds held in Virgin Money Account. Closed 29/06/21 transferred to Bank of Scotland
 Mardlers res - Funds restricted for Mardlers use held in Bank of Scotland
 Page Memorial des - Funds designated for purchase of a memorial for Jack & Elsie Page held in Bank of Scotland
 Page Memorial des (VM) - Funds designated for purchase of a memorial for Jack & Elsie Page held in Virgin Money Account. Closed 29/06/21
 Page Memorial des (CBF) - Funds designated for purchase of a memorial for Jack & Elsie Page held in CCLA: CBF Church of England Deposit fund
 Choir res (CBF) - Funds restricted for Choir use held in CCLA: CBF Church of England Deposit fund (opened 29/06/21)
 HH Refurb res (CBF) - Funds restricted for maintenance of Harvest House held in CCLA: CBF Church of England Deposit fund (opened 29/06/21)
 Organ res (CBF) - Funds restricted for maintenance of organ held in CCLA: CBF Church of England Deposit fund (opened 29/06/21)
 PCC des (CBF) - Funds designated for church or churchyard major project held in CCLA: CBF Church of England Deposit fund (opened 29/06/21)
 CBF Gen - Unrestricted funds held in CCLA: CBF Church of England Deposit fund (opened 29/06/21)

3. Receipts

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2021 £	Total 2020 £
<u>COLLECTIONS AT SERVICES</u>						
Sunday Collections	1,180.97	-	-	-	1,180.97	597.85
Sunday Collections - Gift Aided	4.00	-	-	-	4.00	-
Wedding and Funeral Collections	524.70	-	-	-	524.70	523.11
Weekday Collections	122.92	-	-	-	122.92	-
	1,832.59	-	-	-	1,832.59	1,120.96
<u>PLANNED GIVING</u>						
Awake Mother Gift Aided	-	-	485.00	-	485.00	680.00
CMaint - Gift Aided	-	-	100.00	-	100.00	-
Bukavu Gift Aided	-	-	460.00	-	460.00	960.00
Harpers Gift Aided	-	-	4,260.00	-	4,260.00	4,600.00
Hawke Gift Aided	-	-	240.00	-	240.00	240.00
Home giving Gift Aided	-	-	1,518.57	-	1,518.57	178.30
Nepal Gift Aided	-	-	410.00	-	410.00	1,755.00
PCC Gift Aided	30,780.57	-	-	-	30,780.57	29,151.00
PCC planned	4,380.00	-	-	-	4,380.00	4,385.00
Tearfund Gift Aided	-	-	335.00	-	335.00	680.00
	35,160.57	-	7,808.57	-	42,969.14	42,629.30
<u>GIFT AID RECOVERED</u>						
Gift Aid Reclaim	7,797.45	25.00	1,905.00	-	9,727.45	12,229.09
	7,797.45	25.00	1,905.00	-	9,727.45	12,229.09
<u>ALL OTHER GIVING/VOLUNTARY RECEIPTS</u>						
Awake Mother	-	-	322.50	-	322.50	285.00
Bells fees and donations	-	-	-	-	-	1,400.00
Choir	-	-	60.00	-	60.00	325.00
Choir - Gift Aided	-	-	475.50	-	475.50	975.00
Choir cash	-	-	250.00	-	250.00	470.00
Christian Aid cash	-	-	150.00	-	150.00	-
Cmaint	-	-	1,075.00	-	1,075.00	-
Bukavu	-	-	90.00	-	90.00	685.00
Font cash	-	-	-	-	-	44.00
Harpers	-	-	240.00	-	240.00	160.00
Home giving	-	-	3,650.54	-	3,650.54	431.00
Home giving cash	-	-	40.00	-	40.00	-
Nepal	-	-	70.00	-	70.00	140.00
PCC	938.63	-	-	-	938.63	4,887.74
PCC cash	283.07	-	-	-	283.07	341.84
Tearfund	-	-	350.00	-	350.00	910.00
Toybox	-	-	-	-	-	74.66
Royal British Legion	-	-	49.09	-	49.09	-
Harvest House	-	-	10.00	-	10.00	-
Tearfund cash	-	-	342.10	-	342.10	-
PA & Sound	-	-	-	-	-	2,500.00
	1,221.70	-	7,174.73	-	8,396.43	13,629.24
<u>ACTIVITIES FOR GENERATING FUNDS</u>						
HH Rent	187.00	-	-	-	187.00	477.00
	187.00	-	-	-	187.00	477.00
<u>CHURCH ACTIVITIES</u>						
Fees - Additional	1,472.50	-	510.00	-	1,982.50	795.00
Fees - Statutory	5,222.00	-	-	-	5,222.00	4,181.00
	6,694.50	-	510.00	-	7,204.50	4,976.00
<u>INVESTMENT INCOME</u>						
Dividends and Interest	0.15	7.88	535.38	-	543.41	712.40

GRANT INCOME

Grants - One Off	-	-	920.00	-	920.00	1,634.20
Grants - Recurring	-	-	1,457.00	-	1,457.00	1,389.00
	-	-	2,377.00	-	2,377.00	3,023.20

OTHER INCOME

Admin	347.78	-	-	-	347.78	50.00
Printing	3.00	-	-	-	3.00	2.00
Mardlers	-	-	185.30	-	185.30	-
Mardlers cash	-	-	136.45	-	136.45	89.93
Education	-	-	-	-	-	161.00
	350.78	-	321.75	-	672.53	302.93

4. Payments

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2021 £	Total 2020 £
CLERGY AND STAFFING COSTS						
Administrator Parish/Benefice	6,870.11	-	-	-	6,870.11	7,440.99
Clergy Expenses	414.56	-	61.92	-	476.48	2,007.26
Verger	300.00	-	-	-	300.00	-
	7,584.67	-	61.92	-	7,646.59	9,448.25

CHURCH RUNNING EXPENSES

Admin	452.50	-	-	-	452.50	599.03
Cleaning	126.67	-	-	-	126.67	473.36
Gas and Electricity Bill	852.14	-	-	-	852.14	1,296.00
Insurance	1,746.02	-	-	-	1,746.02	1,653.97
Maintenance	683.92	-	3,049.42	-	3,733.34	1,148.11
Service Costs	318.10	-	-	-	318.10	453.03
PA & Sound	-	-	-	-	-	2,104.60
	4,179.35	-	3,049.42	-	7,228.77	7,728.10

MISSION GIVING AND DONATIONS

Awake Mother	4.90	-	770.49	-	775.39	1,024.06
Awake Mother Gift Aid	-	-	121.25	-	121.25	182.50
Bukavu	200.00	-	520.00	-	720.00	1,895.00
Bukavu Gift Aid	-	-	115.00	-	115.00	285.00
Christian Aid	-	-	150.00	-	150.00	53.02
Each	-	-	-	-	-	56.71
Harpers	-	-	4,500.00	-	4,500.00	4,777.50
Harpers Gift Aid	-	-	1,065.00	-	1,065.00	1,152.50
Home	-	-	5,533.75	-	5,533.75	760.00
Interserve (Hawkes)	-	-	240.00	-	240.00	240.00
Interserve (Hawkes) Gift Aid	-	-	60.00	-	60.00	60.00
Nepal	237.50	-	460.00	-	697.50	1,995.00
Nepal Gift Aid	-	-	102.50	-	102.50	421.25
Royal British Legion	-	-	67.84	-	67.84	74.66
Tearfund	-	-	1,027.10	-	1,027.10	1,590.00
Tearfund Gift Aid	-	-	83.75	-	83.75	170.00
Tearfund GASDS	-	-	85.53	-	85.53	-
	442.40	-	14,902.21	-	15,344.61	14,737.20

BUILDING WORK AND REPAIRS

Church - Major Repairs and Redecorations	-	-	-	-	-	253.54
	-	-	-	-	-	253.54

OTHER EXPENDITURE

Bellringers	700.00	-	10.00	-	710.00	10.00
Choir	-	-	2,189.57	-	2,189.57	1,730.13
Churchyard Expenses	910.70	-	1,343.30	-	2,254.00	2,511.00
HH deposit repaid	-	-	-	-	-	75.00
Mardlers	-	-	155.78	-	155.78	16.77
Education	-	-	-	-	-	203.17
Organist	300.00	-	-	-	300.00	-
Outreach	427.64	-	-	-	427.64	353.55
	2,338.34	-	3,698.65	-	6,036.99	4,899.62

HALL RUNNING COSTS

Cleaning - HH	256.66	-	-	-	256.66	283.39
Gas and Electricity Bill - HH	780.00	-	-	-	780.00	916.30
Insurance HH	436.48	-	-	-	436.48	413.45
Maintenance HH	-	-	206.86	-	206.86	44.96
Telephone and Broadband	364.72	-	-	-	364.72	354.99
Water Bill HH	166.21	-	-	-	166.21	198.55
Window Cleaning HH	50.00	-	-	-	50.00	20.00
	2,054.07	-	206.86	-	2,260.93	2,231.64

5. Bank Current Account

	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2021	Total 2020
	£	£	£	£	£	£
General Account	14,628.80	-	-	-	14,628.80	12,467.29
Bells res	-	-	358.87	-	358.87	1,612.87
Choir res	-	-	403.99	-	403.99	1,091.31
CMaint res	-	-	441.59	-	441.59	347.05
CYard res	-	-	379.00	-	379.00	760.82
Font res	-	-	95.80	-	95.80	95.80
HH Refurb res	-	-	0.00	-	0.00	-
Home res	-	-	153.40	-	153.40	529.04
Organ res	-	-	0.00	-	0.00	75.00
Overseas res	-	-	488.68	-	488.68	795.16
PA res	-	-	395.40	-	395.40	395.40
Rectors Fund	-	-	1,435.22	-	1,435.22	811.54
Proj res	-	-	1,000.00	-	1,000.00	-
Sick Poor Fund	-	-	476.68	-	476.68	476.68
Mardlers res	-	-	635.15	-	635.15	469.18
Page Memorial des	-	-	-	-	-	100.00
	14,628.80	-	5,286.42	-	19,915.22	16,915.18

6. Deposit Fund

	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2021	Total 2020
	£	£	£	£	£	£
Bells res (CBF)	-	-	4,395.71	-	4,395.71	5,453.02
Choir res (VM)	-	-	0.00	-	0.00	5,384.77
Proj res (CBF)	-	-	20,233.79	-	20,233.79	10,701.82
Proj res (VM)	-	-	0.00	-	0.00	9,517.03
Font res (CBF)	-	-	3,218.23	-	3,218.23	3,216.55
HH Refurb res (VM)	-	-	0.00	-	0.00	251.56
Organ res (VM)	-	-	0.00	-	0.00	-
PCC des (VM)	-	0.00	-	-	0.00	7,096.06
VM Gen	-	0.00	-	-	0.00	224.48
Page Memorial des (VM)	-	0.00	-	-	0.00	834.88
Page Memorial des (CBF)	-	960.78	-	-	960.78	-
Choir res (CBF)	-	-	4,854.94	-	4,854.94	-
HH Refurb res (CBF)	-	-	54.91	-	54.91	-
Organ res (CBF)	-	-	79.84	-	79.84	-
PCC des (CBF)	-	7,103.04	-	-	7,103.04	-
CBF Gen	202.06	-	-	-	202.06	-
	202.06	8,063.82	32,837.41	-	41,103.29	42,680.17

7. Investments**Further Details**

CBF Income Fund (126001201S) (Endowment) - Permanent endowment 'Mulbarton Church Lands' for CMaint res interest paid into Bank of Scotland
 Mulbarton PCC Charifund (M&G) (Endowment) - Permanent endowment interest 24.08% for Rectors fund & 75.92% for CMaint res paid into Bank of Scotland.
 Mulbarton PCC BR Char UK Bond (Endowment)|Permanent endowment for Rectors fund interest paid into Bank of Scotland. Closed 03/08/21
 NS&I Income Bond (Endowment) - Permanent endowment for Church Maintenance Trust (renamed CMaint res) interest paid into Bank of Scotland. Closed 11.08/21

Independent Examiners Certificate

Report to the trustees/ members of:	Mulbarton PCC
On accounts for the year ended:	31 st DECEMBER 2021
Charity no (if any):	1156897

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement


[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of []]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:  Date: 29th APRIL 2022

Name: P.F. LEIGH

Relevant professional qualification(s) or body (if any)

RETIRED CHEMICAL ENGINEER & EX INTERNAL AUDITOR

Address:

20, RECTORY LANE, MULBARTON,
NORWICH, NORFOLK. NR14 8 A Q

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose

[Empty box for disclosure details]

MULBARTON PCC

England & Wales - Charity number 1156897

Accounts

Mulbarton church Annual Report 2020

Rector's Report 2021

Overview

This report covers both 2019 and 2020, since the disruption caused by the global pandemic meant that we did not have annual meetings in the normal way in 2020. Both years had significant personal things happening, as well as some significant shifting around of things in the ministry among the four parishes.

In 2019, I took a 3-month sabbatical, May-July, which was helpful and refreshing, in the main, notwithstanding some matters that intruded on that time. Andrew North, our assistant curate, was ably supported by Colin Reed, our rural dean, in covering a lot of my clergy responsibilities over that time. Coming back from sabbatical, we said goodbye to Andrew and his family, as he moved to Colchester to take up post as chaplain with the army. We also had big changes in the safeguarding scene in the national church, which required attention. In the autumn term, I found myself receiving some negative press over countryside access issues. During that term, Mulbarton parish found itself without churchwardens. The Community Choir, formed by Andrew, continued under Lin's leadership, and we were thrilled with their performance at Christmas Carol services, to close out the year well.

2020 began quite strongly. Mulbarton appointed a churchwarden in January. A fresh benefice safeguarding strategy had been agreed and was being implemented. Faculty applications were being prepared. Repair and renovation works were being planned in Mulbarton. New heating systems were running smoothly in Hethel and Mulbarton. Peace had been found over countryside access issues. We were adapting service patterns to fit now Andrew had gone, and we were readjusting to changes and beginning to think about succession planning and what the future might hold. Plans for Lent were made. Then covid struck, and everything had to change.

After restrictions were put into place, meetings were happening online or were not happening at all. Most small groups continued via Zoom, and most joined in with the "Emotionally Healthy Spirituality" course, which I ran via Zoom after Easter. Most PCCs stopped meeting, conducting business by correspondence instead. Sunday services moved to Zoom, and were also made available on YouTube, from the end of March 2020. We are now only just beginning to move back into our buildings, 14 months later. Very quickly, we realised the need to connect community leaders and to help the vulnerable. I offered my time to pull together and organise a volunteer force to help with prescriptions, shopping, and anything else needed. There was huge support for this, and the system remains in play today, although demand has decreased, with the roadmap out of lockdown. For personal reasons, I needed to take time out for a few months. I was immensely grateful to Cathy, Peter, Jill, Derrick and Colin for maintaining the Sunday services, and for Andrew who re-joined us on occasion to help out. Sue and others also did a remarkable job in taking on the technology side of things. Caroline was furloughed for a season, and moved to work from home in the main, where she continues to be based. Weddings were postponed. Baptisms enquiries stopped coming in. Funerals went ahead, but in a somewhat reduced capacity.

Ministry in the 4 parishes

The vision statement, "Following Jesus, Sharing the Journey with the villages of Mulbarton, Flordon, Bracon Ash and Hethel", launched in September 2017, continued to inform and guide strategic decision-making, and has helped us to prioritise the things that matter most.

We have continued to subscribe to Roots, and generally followed the lectionary for our pattern of readings.

Children and youth work drew to a halt once covid struck. We are now faced with decisions about if or how to regroup, given change in circumstances for children and young people who were joining with us, and also changes for volunteers who were facilitating the work. Schools work and Messy

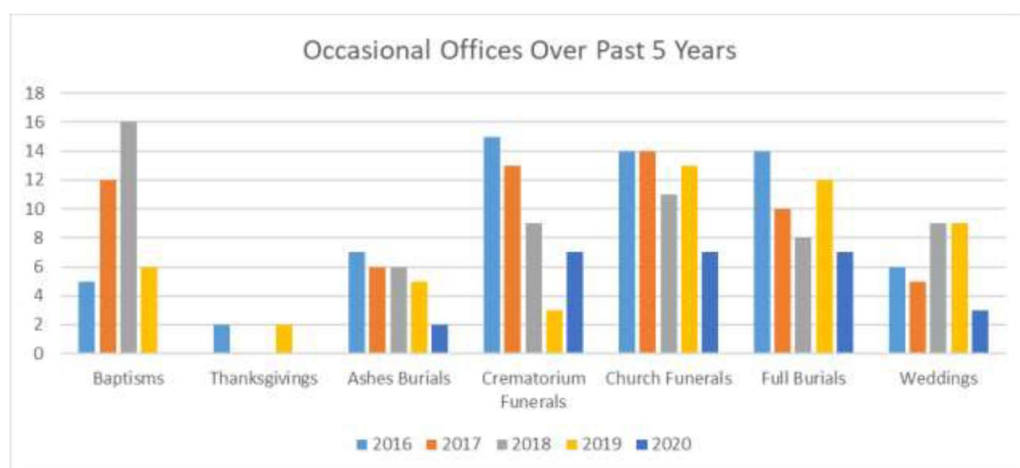
Church stopped with covid. We hope to re-start weekly Open the Book collective worship at Mulbarton School once restrictions are lifted. The Messy Church team took the decision to wind things up. Cathy and the team did a fabulous job, and we hope we will find new ways to build on the legacy that Messy Church leaves.

Baptisms, weddings & funerals

Generally speaking, figures for occasional offices were down in 2020 compared to previous years, with the exception of crematorium funeral services, which were still lower than the 5-year average.

In summary, for 2019 and 2020:

- We had **6 baptisms & 2 thanksgivings** in 2019; **none** in 2020
- We buried **5 sets of ashes** in 2019; **2** in 2020
- We conducted **12 full burials** in 2019; **7** in 2020
- We conducted **3 funeral services at crematoriums** in 2019; **7** in 2020
- We conducted **13 funeral services in churches** in 2019; **7** in 2020
- We conducted **9 wedding ceremonies** in 2019; **3** in 2020



Future plans

We continue to appreciate the benefit of our vision and value statements to help us navigate changing times. We will be looking to do a few things well, as we come out of lockdown, to celebrate the volunteer efforts and community spirit, to provide space for people who need to grieve losses, and conversely to provide space to celebrate the new arrivals and new beginnings that have happened over lockdown. We continue to make good progress with care of fabric, safeguarding, communication and emotionally healthy discipleship and evangelism in our villages. There are challenges ahead with regard to staffing, volunteer recruitment, children and youth and some decline, but a great team of people to be facing these challenges with.

Mulbarton Church – Wardens and Fabric Report 2020-2021 Inc. Harvest House

In many respects this year has been an easy one for the warden, having been appointed to the office in January 2020.

One just gets on with it and tries ones best, routines having been established and services at arm's length through 2020 have meant a much quieter Sunday and week as a whole, not to mention the absence of the PCC meetings.

However it is with a huge vote of thanks that I acknowledge those that have assisted not just me but

the community of the church and Mulbarton as a whole.

Those that have made my job easy are those that have led preached and operated the Sunday zoom services and I include a big thank you to Collin Reed for his contribution to our services during Adrian's absence. Also to Andrew North who led a service or two for us over Christmas.

The unsung heroes are the flower arrangers for keeping the church as friendly and cheerful as can be, under the circumstances. Remembrance Day decorations were truly inspired then the Christmas displays by the school added so much to our individual celebration of the birth of Jesus, many came to look and be blessed. Then it was Easter and we were able to celebrate in a fashion but again in a church brimming with glorious colour and imagination.

Managing the church restrictions was a bit of a headache to start with but as with all things new it quickly became established and is now a relatively easy process to set up and administer. We have also had the privilege to see a huge increase in the amount of items left in the church porch for the food bank over the past months. Our thanks to Vivien and Charles for managing, I also know that some villagers have been very grateful for the extra support it has been to them.

Harvest house similarly has been and will continue to be managed and maintained. The water has been run through all taps and loos inc. shower weekly and the heating has been kept on to maintain a dry atmosphere.

Items achieved since January last year:

1 Thanks to George Moore for his enthusiasm for all things bell and the leading motivation behind some much needed bell restoration work. This includes turning the clappers to reduce wear and lifting and refurbishing the bearings, it will be good to hear them ringing out over the village again. Some work still to do is the painting of the frame and ladders.

2 Our quinquennial inspection was due in 2020, but due to Covid delayed until March 2021. This was carried out by Denis Tuttle, our architect. His comment regarding the fabric of the church was that he was amazed and gratified at the amount of work carried out in the last five years.

3 The work on the north aisle wall is now complete and after a coat of paint looks as good as new.

4 Many will have noticed the newly refurbished clock face (War Memorial). This was carried on behalf of the Parish Council by Smiths of Derby, to commemorate VE Day 75th anniversary on 8 May 2020.

5 The organ, alarm system and heating system have all been serviced, with no faults detected.

6 There has been a good deal of tidying in the church over the lockdown months, with the vestry, tower and cupboards being given a good sort out and general tidy. Thanks to Becky and Sally for their help with much of this.

7 After a long and distinguished career, our faithful old Honda lawn mower is coming to the end of its life or at least its life in the churchyard, it may be put out to pasture for the car park at harvest House. We have replaced it with a shiny new one which we hope will see us good for at least another fifteen years.

8 There has been a fair amount of work carried out in the churchyard again this year and the area on the east end of the church has now been cleared as much as is needed for the time being. Sadly the weather and circumstances have meant a great deal of traffic has passed along the

footpath and at one stage became almost impassable with the mud churned up. I am sure the summer will see the grass re-grow. The rectory and graveyard extension hedges have been lowered letting so much more light in as a result.

Things on the agenda to do:

1 We hope to make and improve the existing path from the church round to the extension graveyard, this is in main due to the poor surface at the moment and the danger of slips and trips to the pall bearers when carrying a coffin to it as well as improving the way for our elderly grave tenders.

2 The church fence will need a clean again this year and some remedial work carried out.

3 Inside we will be trying to get the font refurbishment carried out as well as thinking and getting estimates for the refurbishment of the organ.

4 It is hoped that we can gather some ideas regarding the lighting to the interior of the church. Currently it is noisy and not very efficient so better to start looking at an alternative now. My thanks go to all who have supported and encouraged me over this trying year and especially to Adrian for all his efforts and encouragements.

Tom Taylor
Warden

Finance report for 2019

Both receipts and payments were down from 2018. Receipts were down approx. 9%, Payments were down 5.5%. There was approx £17,600 deficit over the year mainly caused by the repayment of Harvest House Annexe fund and ongoing roof and heating work. The Total cash at the end of 2019 was down approx. £13,000, but the amount of unrestricted cash actually rose. The general fund @ 31st Dec was approx. £500 above the reserve of £7,900.

Work continued in 2019 to rationalise the number of bank accounts held. Several Barclays accounts were closed and the money transferred to the Bank of Scotland where it is held in separate restricted funds. Signatories on investment accounts and endowments were brought up to date. Some of these funds were renamed to match the titles to their current purpose.

Harvest House Annexe fund

It was noted in the treasurer's report for 2018 that this fund would be closed in 2019. The initial Harvest House Annexe fund had closed in 2014. Two funds had been set up at that time to hold the residue after refunds were made. One fund was used for the refurbishment of Harvest House with permission of the donors and designated by the PCC for this purpose. The other was held as a restricted fund for a possible future extension. The final figure for the fund in June 2019 was £29,444.04. Letters were sent to all donors offering refunds prior to the closure of the fund. 41% of the money was repaid to donors and gift aid to HMRC. The remainder was retained. This means including non Harvest House restricted gifts and legacies there is now a total of approx. £27,300 for future major work.

Roof fund

Nearly all the work allowed to be included in the roof grant was completed in 2019. Only the north wall still needs re-painting, estimated cost approx. £1000. There is some excess

money in the designated Roof fund (All the restricted fund was spent in 2018). Some of this excess was redesignated to other funds in deficit during the year.

Heating fund

All work was completed this year. The designated fund was in deficit of nearly £1,800 at the end of the year. Some money from the designated roof fund had already been transferred to this fund during the year. There is still an outstanding VAT reclaim of approx. £600.

Parish Share

We were able to pay the full Parish share for 2019. The final payment was made in Jan 2020 and will therefore be reflected in 2020 accounts. We were able to do this due to the large backdated gift aid claims in both 2018 and 2019. From July 2019 gift aid has been claimed quarterly and GASDS will be claimed yearly, following the end of the financial year.

Once we again had a very sympathetic reception from the Diocese at the Parish Support Meeting to discuss the share for 2020. Mulbarton's component of the benefice share request for 2020 has gone down from £41,140 in 2019 to £40,788 for 2020.

Finance report 2020

Church closures in 2020 looked as though they would have a serious effect on our finances. Without gifts received through the plate, month on month regular giving was significantly below the outgoings. However, there have been generous one-off gifts and we ended the year with a small surplus of just under £1000 of receipts over payments and well above our minimum reserve.

Both receipts and payments were down from 2019. Receipts were down approx. 12%. Payments were down just under 26%. (In 2019 there were large payments for the repayment of the Harvest House Annexe fund and roof and heating work.)

The excess in funds above the minimum reserve went towards the final Parish Share payment for 2020. This was paid in January and will be reflected in the 2021 accounts. We were unable to pay the full Parish share request but paid £33,972, just £6,816 short of the full request of £40,788. This payment effectively brought the General fund @ Dec 31st 2020 down to the reserve of £7,900.

Due to the Coronavirus pandemic there were no Parish Support Meetings and our Parish Share for 2021 was frozen at the same rate as 2020: Mulbarton's component of the benefice share request for 2021 is once again £40,788.

Although the share request has continued to rise, slowing somewhat in 2020 & 2021, regular monthly giving, although generous, has remained fairly static for the last 4 to 5 years. While there are continued restrictions on church services, our parish share contribution in 2021 could possibly fall below the part of the share that pays for Adrian (the PCC usually commit to pay at least this portion of the share every year).

Update to designated and unrestricted funds:

In order to simplify the number and complexity of funds it was agreed by the PCC in Jan 2020 to amalgamate the General fund and some of the designated funds, Hence *HH Refurb*

des, *CMaint des*, *Heat des* and part of *Roof des* were amalgamated with the General Fund. £1000 remained in *Roof des* for painting the north wall of the church.

(i) Roof fund

The final cost of painting the wall was much less than the estimated £1000. The excess remaining in the designated fund was transferred to the General fund. The '*Roof des*' fund was closed in agreement with the PCC.

(ii) Heating fund

The deficit in the *Heat des* fund at the end of 2019 had been amalgamated with other designated funds at the start of 2020 and '*Heat des*' was closed. An outstanding VAT reclaim was made during 2020 and paid into the General fund.

Job retention scheme

Our Administrator, Caroline, was furloughed for May and June and started flexible furlough from July. In 2020 we received approx. £2,500 towards her salary through the government's job retention scheme.

Giving and Gift Aid

The PCC have reviewed Overseas and Home giving and clarified the position with regard to claiming gift aid. The HMRC have strict rules for giving to other charities via the church and claiming gift aid. Gift Aid should not be reclaimed on donations given to a charity specified by a donor as the church cannot reclaim it on behalf of another UK charity. If anyone wishes to make a large donation and include Gift Aid then it would have to be done direct with the chosen charity. However if the PCC sets up a fund for a named charity, gift aid can be claimed through the fund (there are several of these eg: Awake Mother, Interserve, Bukavu, Nepal...).

The PCC have an Overseas Restricted Fund and a Home Giving Restricted Fund. Donors paying into these two funds may express their hope and expectation that their giving will go to support specific individuals or organisations they wish to support on outreach and mission, but donations remain under the discretion and control of the PCC.

Electoral roll report 2019/20

In 2019-20, we received 3 requests from people to be removed from the roll, and 2 members died. There were no additions. The total roll decreased from 74 to 69.

In 2020-21, we received 3 requests from people to be removed from the roll, 3 members died, 3 members moved out of the area and 3 people were added to the roll. The total roll decreased from 69 to 63.

Report of DEANERY OF HUMBLEYARD, DIOCESE OF NORWICH (DS) from Vivienne Clifford-Jackson

One Meeting of the Humbleyard Deanery Synod took place on Wednesday 10th March 2021 *via* Zoom. This followed a very constructive and inspiring Standing Committee meeting in February welcoming Rev Graham Wilkins who was commissioned as Rural Dean in January 21 also only seen on Zoom sadly. The DS meeting was attended by 14 laity and 6 clergy. Roger was a reluctant Chair and a volunteer offered to record the minutes but no one has

offered to be Synod Secretary. The meeting discussed Safeguarding policy Issues and the new Restructuring of Diocesan Governance which was overdue but caused some heated debate. The papers for various reports on Governance and the plan to reinvigorate the Setting God's People Free (SGPF) initiative (which was proposed by General Synod in 2017) are available on request if anyone wishes to read them.

There was a catch-up on what activities individual benefices have engaged in over the past year, and a look forward to the Deanery Synod Elections. The representation on the Deanery Synod may change, and elections to Diocesan Synod will follow on quickly afterwards. There were suggestions for and looking forward to the future programme of the Synod (e.g. discussions about the environment). Unfortunately there was further heated discussion about the difficulties a particular benefice had experienced and some rather non-Christian accusations were made at which point I left the meeting. There are no plans for a future standing committee or DS meeting at the time of writing. It is clear that mediation and new members are needed to make the DS function. But I have no wish to stand again having persevered as member and Lay Chair since 2007. I note that the first meeting I attended was the same number as it is today, but at least people gave apologies!

The Diocesan Synod

is very positive report. Bishop Graham is keen to see new people in post and wishes that three terms of three years would be followed for all levels of non-clergy appointment throughout the Diocese. This cannot be imposed, but is a very healthy recommendation. I am delighted and well past my sell by date! There are new people in post for the DBF, Diocesan Secretary and Pastoral Secretary. The appointments are attached to this report if anyone is interested. The new nominations committee is staffed by Christians in a wide range of high levels roles such as CEO, Finance, HR and other relevant experience. So lay recruitment is no longer solely the purview of the Bishop directly, rather the committee make independent recommendations to him. Similarly the new Remuneration Committee will ensure that all secular posts are rewarded appropriately and transparently. (Clergy are subject to separate centrally imposed rules about their remuneration, which has little flexibility locally). These changes were long overdue and what I had been requesting for 10 years.

The new Bishop Graham is a graduate of environmental studies and has been appointed 'the Eco-Bishop' for the C/E nationally. He is committed to carbon reduction in all our churches and buildings, which lag far behind many other organisations.

Overall I would ask the parishes to get involved in the Church structures at every level as unless we are we can't complain about decisions taken in our absence.

Mulbarton PCC

Financial Statement for the Year Ended 31 December 2020 Statement at Receipts and Payments Accounts

Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2020 £	Total 2019 £
Receipts						
Voluntary receipts:						
Collections at Services	0	1,120.96	-	-	-	5,766.34
Planned giving	0	33,614.30	100.00	8,915.00	-	37,499.00
All other giving/voluntary receipts	0	5,229.58	-	8,399.66	-	15,006.07
Grant Income	0	634.20	-	2,389.00	-	7,297.90
Legacies Received (Capital Value)		-	-	300.30	-	-
Gift Aid recovered		8,922.48	-	3,306.61	-	14,425.28
		49,521.52	100.00	23,310.57	-	79,994.59
Activities for generating funds						
Investment income	0	477.00	-	-	-	2,155.50
Church activities	0	4,796.00	-	180.00	-	5,848.50
Other income	0	213.00	-	89.93	-	1,473.47
Total receipts		55,016.97	140.19	24,243.26	-	90,340.37
Payments						
Church activities:						
Parish share (payment for previous year)		11,916.00	-	-	-	11,887.00
Parish share		29,043.00	-	-	-	29,224.00
Clergy and Staffing costs	4	9,448.25	-	-	-	11,424.94
Church running expenses	4	5,207.20	-	2,520.90	-	9,612.36
Mission giving and donations	4	170.00	-	14,567.20	-	18,140.83
Building work and repairs	4	-	253.54	-	-	8,140.73
Administration Costs		-	-	-	-	-
Other expenditure	4	694.36	-	4,205.26	-	16,290.51
Hall Running Costs		2,186.68	-	44.96	-	3,241.42
		58,665.49	253.54	21,338.32	-	107,961.79
Cost of generating funds		-	-	-	-	-
Total Payments		58,665.49	253.54	21,338.32	-	107,961.79
Excess of payments over receipts	-	3,648.52	- 113.35	2,904.94	- -	856.93 - 17,621.42
Transfers between funds	-	15.47	83.47 -	68.00	- -	0.00 -
	-	3,663.99	- 29.88	2,836.94	- -	856.93 - 17,621.42
Cash at bank and in hand at 1 Jan		16,415.76	8,060.82	36,035.69	-	41,471.38
Cash at bank and in hand at 31 Dec		12,751.78	8,030.94	38,872.64	-	60,512.28

Statement of Assets and Liabilities

Note	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2020 £	Total 2019 £
Cash Funds						
Bank Current Account	5	12,467.29	100.00	4,347.89	-	8,644.96
Petty Cash		60.00	-	-	-	-
Bank Savings Account		-	-	-	-	-
Deposit Fund	6	224.48	7,930.94	34,524.75	-	51,867.32
		12,751.78	8,030.94	38,872.64	-	60,512.28
Investment Assets at market value						
CBF Income Fund (126001201S)	7	-	-	11,595.81	11,595.81	10,849.71
Mulbarton PCC Charifund (M&G)	7	-	-	1,221.59	1,221.59	1,414.12
Mulbarton PCC BR Char UK Bond	7	-	-	535.07	535.07	517.68
NS&I Income Bond	7	-	-	6,000.00	6,000.00	6,000.00
Total Investments		-	-	19,352.47	19,352.47	18,781.51

Notes

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.

2. The movement in designated and restricted funds during the year were:

Restricted	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
Bells res	83.51	1,539.36	10.00	-	1,612.87
Bells res (CBF)	5,439.03	13.99	-	-	5,453.02
Choir res	356.32	2,453.12	1,730.13	12.00	1,091.31
Choir res (VM)	5,358.02	26.75	-	-	5,384.77
CMaint res	120.47	730.24	503.66	-	347.05
CMaint res (CBF)	10,674.36	27.46	-	-	10,701.82
CMaint res (VM)	9,469.75	47.28	-	-	9,517.03
CYard res	211.18	1,389.00	2,361.00	-	760.82
Font res	15.71	80.09	-	-	95.80
Font res (CBF)	3,208.30	8.25	-	-	3,216.55
HH Refurb res	-	-	44.96	44.96	0.00
HH Refurb res (VM)	295.05	1.47	-	44.96	251.56
Home res	124.88	615.53	131.37	80.00	529.04
Organ res	15.00	60.00	-	-	75.00
Overseas res	- 678.29	13,558.96	13,675.83	-	795.16
PA res	-	2,500.00	2,104.60	-	395.40
Rectors Fund	334.71	1,076.83	600.00	-	811.54
Sick Poor Fund	636.68	-	160.00	-	476.68
Mardlers res	371.02	114.93	16.77	-	469.18
	36,035.69	24,243.26	21,338.32	- 68.00	38,872.64
Designated	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
PCC des	0.00	-	-	-	0.00
PCC des (VM)	7,060.82	35.24	-	-	7,096.06
Roof des	-	-	253.54	253.54	0.00
Roof des (VM)	1,000.00	4.79	-	1,004.79	0.00
Page Memorial des	-	100.00	-	-	100.00
Page Memorial des (VM)	-	0.16	-	834.72	834.88
	8,060.82	140.19	253.54	83.47	8,030.94
Unrestricted	Bal b/fwd	Receipts	Payments	Transfers	Bal c/fwd
VM Gen	9,361.99	9.45	-	9,146.96	224.48
	9,361.99	9.45	-	9,146.96	224.48

Bells res - Funds restricted for use for upkeep of bells held in Bank of Scotland
 Bells res (CBF) - Choir accounts held in Bank of Scotland
 Choir res - Funds designated for use for church maintenance held in Barclays CMT account
 Choir res (VM) - Funds designated for use for church maintenance held in Bank of Scotland
 CMaint res - Funds restricted for church heating project held in Virgin Money account
 CMaint res (CBF) - Funds restricted for churchyard maintenance held in Bank of Scotland
 CMaint res (VM) - Funds designated for the roof repairs held in Virgin Money account
 CYard res - Funds restricted for repair of font held in Bank of Scotland
 Font res - Funds restricted for church heating project held in Bank of Scotland
 Font res (CBF) - Funds designated for maintenance of Harvest House held in Bank of Scotland
 HH Refurb res - Funds designated for maintenance of Harvest House held in Virgin Money account
 HH Refurb res (VM) - Funds restricted for Harvest House annexe held in Bank of Scotland
 Home res - Funds restricted for Harvest House annexe held in Virgin Money account
 Organ res - Funds collected for People in Need and home charities held in Bank of Scotland
 Overseas res - Proceeds from permanent endowment designated for the Rector's discretionary use.
 PA res - Proceeds from permanent endowment designated for the Rector's discretionary use. Barclays account closed and funds transferred to Bank of Scotland
 PCC des - Funds designated for the roof repairs held in Bank of Scotland
 PCC des (VM) - Charity funds and endowment transferred from Barclays account to Bank of Scotland
 Rectors Fund - Charity funds and endowment found and transferred temporarily to Barclays CMT account in 2018 after closure of Sick Poor account
 Roof des - Unrestricted funds held in Virgin Money Account
 Roof des (VM) - Funds designated for church heating project held in Bank of Scotland
 Sick Poor Fund - Choir accounts held in Virgin Money account
 VM Gen - Funds restricted for maintenance of Harvest House held in Virgin Money account
 Mardlers res - Funds restricted for church or churchyard major project held in Virgin Money account
 Page Memorial des - Funds designated for use for church maintenance held in Virgin Money account
 Page Memorial des (VM) - Funds designated for church or churchyard major project held in Virgin Money account

3. Receipts

	Unrestricted Fund £	Designated Fund £	Restricted Fund £	Endowment Fund £	Total 2020 £	Total 2019 £
<u>COLLECTIONS AT SERVICES</u>						
Sunday Collections	597.85	-	-	-	597.85	4,031.95
Sunday Collections - Gift Aided	-	-	-	-	-	55.00
Wedding and Funeral Collections	523.11	-	-	-	523.11	1,473.04
Wedding and Funeral Collections - Gift Aided	-	-	-	-	-	10.00
Weekday Collections	-	-	-	-	-	196.35
	1,120.96	-	-	-	1,120.96	5,766.34
<u>PLANNED GIVING</u>						
Awake Mother Gift Aided	-	-	680.00	-	680.00	1,228.00
Christian Aid Gift Aided	-	-	-	-	-	3.00
Bukavu Gift Aided	-	-	960.00	-	960.00	240.00
Each Gift Aided	-	-	-	-	-	10.00
Harpers Gift Aided	-	-	4,600.00	-	4,600.00	4,245.00
Hawke Gift Aided	-	-	240.00	-	240.00	210.00
Home giving Gift Aided	78.30	100.00	-	-	178.30	-
Nepal Gift Aided	-	-	1,755.00	-	1,755.00	270.00
PCC Gift Aided	29,151.00	-	-	-	29,151.00	26,798.00
PCC planned	4,385.00	-	-	-	4,385.00	3,140.00
Tearfund Gift Aided	-	-	680.00	-	680.00	1,340.00
Toybox Gift Aided	-	-	-	-	-	15.00
	33,614.30	100.00	8,915.00	-	42,629.30	37,499.00
<u>GIFT AID RECOVERED</u>						
Gift Aid Reclaim	8,922.48	-	3,306.61	-	12,229.09	14,425.28
	8,922.48	-	3,306.61	-	12,229.09	14,425.28
<u>ALL OTHER GIVING/VOLUNTARY RECEIPTS</u>						
Awake Mother	-	-	285.00	-	285.00	100.00
Bells fees and donations	-	-	1,400.00	-	1,400.00	90.00
Choir	-	-	325.00	-	325.00	3,206.09
Choir - Gift Aided	-	-	975.00	-	975.00	2,019.24
Choir cash	-	-	470.00	-	470.00	1,410.48
Christian Aid cash	-	-	-	-	-	215.00
Bukavu	-	-	685.00	-	685.00	-
Each cash	-	-	-	-	-	230.00
Font cash	-	-	44.00	-	44.00	56.00
Harpers	-	-	160.00	-	160.00	15.00
Home giving	-	-	431.00	-	431.00	2,389.47
Home giving cash	-	-	-	-	-	215.57
Nepal	-	-	140.00	-	140.00	-
Overseas	-	-	-	-	-	200.00
PCC	4,837.74	-	-	-	4,837.74	2,650.00
PCC cash	391.84	-	-	-	391.84	400.65
Tearfund	-	-	860.00	-	860.00	564.22
Royal British Legion	-	-	74.66	-	74.66	93.20
East Anglian Air Ambulance cash	-	-	-	-	-	303.00
Tearfund cash	-	-	50.00	-	50.00	848.15
PA & Sound	-	-	2,500.00	-	2,500.00	-
	5,229.58	-	8,399.66	-	13,629.24	15,006.07
<u>ACTIVITIES FOR GENERATING FUNDS</u>						
HH Rent	477.00	-	-	-	477.00	2,155.50
	477.00	-	-	-	477.00	2,155.50
<u>CHURCH ACTIVITIES</u>						
Fees - Additional	615.00	-	180.00	-	795.00	272.50
Fees - Statutory	4,181.00	-	-	-	4,181.00	5,576.00
	4,796.00	-	180.00	-	4,976.00	5,848.50
<u>INVESTMENT INCOME</u>						
Dividends and Interest	9.45	40.19	662.76	-	712.40	868.31

GRANT INCOME

Grants - One Off	634.20	-	2,389.00	-	3,023.20	5,943.90
Mowing	-	-	-	-	-	1,354.00
	634.20	-	2,389.00	-	3,023.20	7,297.90

OTHER INCOME

Admin	50.00	-	-	-	50.00	292.45
Printing	2.00	-	-	-	2.00	195.00
HH long term deposit	-	-	-	-	-	175.00
Mardlers	-	-	-	-	-	691.02
Mardlers gift aided	-	-	-	-	-	100.00
Mardlers donations	-	-	89.93	-	89.93	-
Education	161.00	-	-	-	161.00	20.00
	213.00	-	89.93	-	302.93	1,473.47

4. Payments

	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2020	Total 2019
	£	£	£	£	£	£

CLERGY AND STAFFING COSTS

Administrator Parish/Benefice	7,440.99	-	-	-	7,440.99	9,492.61
Clergy Expenses	2,007.26	-	-	-	2,007.26	1,932.33
	9,448.25	-	-	-	9,448.25	11,424.94

CHURCH RUNNING EXPENSES

Admin	599.03	-	-	-	599.03	454.23
Cleaning	473.36	-	-	-	473.36	748.30
Gas and Electricity Bill	1,296.00	-	-	-	1,296.00	1,220.80
Insurance	1,653.97	-	-	-	1,653.97	1,607.52
Maintenance	731.81	-	416.30	-	1,148.11	3,780.01
Service Costs	453.03	-	-	-	453.03	1,801.50
PA & Sound	-	-	2,104.60	-	2,104.60	-
	5,207.20	-	2,520.90	-	7,728.10	9,612.36

MISSION GIVING AND DONATIONS

Awake Mother	-	-	1,024.06	-	1,024.06	1,829.42
Awake Mother Gift Aid	-	-	182.50	-	182.50	375.75
Bukavu	70.00	-	1,825.00	-	1,895.00	790.38
Bukavu Gift Aid	-	-	285.00	-	285.00	45.06
Charities - Christian Relief	-	-	-	-	-	200.00
Charities - Home (UK)	-	-	-	-	-	944.73
Christian Aid	-	-	53.02	-	53.02	238.00
Christian Aid Gift Aid	-	-	-	-	-	5.75
Each	-	-	56.71	-	56.71	245.00
Each Gift Aid	-	-	-	-	-	3.75
East Anglian Air Ambulance	-	-	-	-	-	303.00
Harpers	-	-	4,777.50	-	4,777.50	4,260.00
Harpers Gift Aid	-	-	1,152.50	-	1,152.50	1,065.00
Home	-	-	760.00	-	760.00	2,939.47
Interserve (Hawkes)	-	-	240.00	-	240.00	210.00
Interserve (Hawkes) Gift Aid	-	-	60.00	-	60.00	52.50
Nepal	100.00	-	1,895.00	-	1,995.00	732.50
Nepal Gift Aid	-	-	421.25	-	421.25	67.50
Royal British Legion	-	-	74.66	-	74.66	420.46
Tearfund	-	-	1,590.00	-	1,590.00	2,752.37
Tearfund Gift Aid	-	-	170.00	-	170.00	375.99
Toybox	-	-	-	-	-	15.00
Toybox Gift Aid	-	-	-	-	-	3.75
Tearfund GASDS	-	-	-	-	-	211.56
Charities - Home (UK) GASDS	-	-	-	-	-	53.89
	170.00	-	14,567.20	-	14,737.20	18,140.83

BUILDING WORK AND REPAIRS

Church - Major Repairs and Redecorations	-	253.54	-	-	253.54	8,140.73
	-	253.54	-	-	253.54	8,140.73

OTHER EXPENDITURE

Bellringers	-	-	10.00	-	10.00	10.00
Choir	-	-	1,730.13	-	1,730.13	5,378.52
Churchyard Expenses	62.64	-	2,448.36	-	2,511.00	1,285.34
HH annexe fund repayment	-	-	-	-	-	8,785.16
HH deposit repaid	75.00	-	-	-	75.00	200.00
Hospitality and Catering	-	-	-	-	-	31.49
Mardlers	-	-	16.77	-	16.77	420.00
Education	203.17	-	-	-	203.17	65.00
Outreach	353.55	-	-	-	353.55	115.00
	694.36	-	4,205.26	-	4,899.62	16,290.51

HALL RUNNING COSTS

Cleaning - HH	283.39	-	-	-	283.39	706.45
Gas and Electricity Bill - HH	916.30	-	-	-	916.30	1,011.30
Insurance HH	413.45	-	-	-	413.45	401.81
Maintenance HH	-	-	44.96	-	44.96	407.19
Telephone and Broadband	354.99	-	-	-	354.99	468.42
Water Bill HH	198.55	-	-	-	198.55	246.25
Window Cleaning HH	20.00	-	-	-	20.00	-
	2,186.68	-	44.96	-	2,231.64	3,241.42

5. Bank Current Account

	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2020	Total 2019
	£	£	£	£	£	£
General Account	12,467.29	-	-	-	12,467.29	7,053.77
Bells res	-	-	1,612.87	-	1,612.87	83.51
Choir res	-	-	1,091.31	-	1,091.31	356.32
CMaint res	-	-	347.05	-	347.05	120.47
CYard res	-	-	760.82	-	760.82	211.18
Font res	-	-	95.80	-	95.80	15.71
HH Refurb res	-	-	0.00	-	0.00	-
Home res	-	-	529.04	-	529.04	124.88
Organ res	-	-	75.00	-	75.00	15.00
Overseas res	-	-	795.16	-	795.16	678.29
PA res	-	-	395.40	-	395.40	-
PCC des	-	0.00	-	-	0.00	0.00
Rectors Fund	-	-	811.54	-	811.54	334.71
Roof des	-	0.00	-	-	0.00	-
Sick Poor Fund	-	-	476.68	-	476.68	636.68
Mardlers res	-	-	469.18	-	469.18	371.02
Page Memorial des	-	100.00	-	-	100.00	-
	12,467.29	100.00	4,347.89	-	16,915.18	8,644.96

6. Deposit Fund

	Unrestricted Fund	Designated Fund	Restricted Fund	Endowment Fund	Total 2020	Total 2019
	£	£	£	£	£	£
Bells res (CBF)	-	-	5,453.02	-	5,453.02	5,439.03
Choir res (VM)	-	-	5,384.77	-	5,384.77	5,358.02
CMaint res (CBF)	-	-	10,701.82	-	10,701.82	10,674.36
CMaint res (VM)	-	-	9,517.03	-	9,517.03	9,469.75
Font res (CBF)	-	-	3,216.55	-	3,216.55	3,208.30
HH Refurb res (VM)	-	-	251.56	-	251.56	295.05
PCC des (VM)	-	7,096.06	-	-	7,096.06	7,060.82
Roof des (VM)	-	0.00	-	-	0.00	1,000.00
VM Gen	224.48	-	-	-	224.48	9,361.99
Page Memorial des (VM)	-	834.88	-	-	834.88	-
	224.48	7,930.94	34,524.75	-	42,680.17	51,867.32

7. Investments**Further Details**

CBF Income Fund (126001201S) (Endowment) - Funds designated for use for church maintenance held in CBF Church of England Deposit Fund account
Mulbarton PCC Charifund (M&G) (Endowment) - Funds restricted for church or churchyard major project held in CBF Church of England Deposit Fund account
Mulbarton PCC BR Char UK Bond (Endowment) Funds restricted for use for upkeep of bells held in CBF Church of England Deposit Fund account
NS&I Income Bond (Endowment) - Funds restricted for repair of font held in CBF Church of England Deposit Fund account

Independent Examiners Certificate

Report to the trustees/ members of:	Mulbarton PCC
On accounts for the year ended:	31st December 2020
Charity no (if any):	1156897

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended *31/12/2020*

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement


~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of]~~. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: 

Date: *9th APRIL 2021*

Name: *P. F. LEIGH*

20 Rectory Lane
Mulbarton
Norwich NR14 8AG

8th April 2021

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theleighs@onetel.com

Independent Examiner's Report to the Trustees of Mulbarton PCC of their 2020 Accounts.

The Treasurer,
Mulbarton PCC,
The Rectory
The Common,
Mulbarton
Norfolk
NR14 8JS

I report to the Trustees of my examination of the accounts of the Mulbarton PCC Trust for the year ended 31st December 2020.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("The Act").

I report in respect of the examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, except where there was conflict between the "Act" and the requirements of the Church of England requirements, in which case I have, after consultation with both the Diocese and the Charity Commission, acceded to the Diocese requirement.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination, giving me cause to believe that in any material respect:-

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act: or
2. the accounts do not accord with those records

I have no concerns and have come across some minor matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.