

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	APRIL	2021		31	MARCH	2022

Section A

Reference and administration details

Charity name	CHARIS TIWALA
Other names charity is known by	CHARIS
Registered charity number (if any)	1156850
Charity's principal address	UNIT 22, 17 HOLYWELL HILL ST ALBANS Postcode AL1 1DT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO – FOUNDATION REGISTERED 29 APRIL 2014
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY EXISTING TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Charis Tiwala is an affiliate of the Beyond the Streets Network. Charis Tiwala is a stakeholder in Hertfordshire Sexual Health Network.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

OBJECT 1: To relieve the charitable need of anyone who may have been a victim of or affected by human trafficking or exploitation
 OBJECT 2: To advance the Christian faith by way of offering a Christian chaplaincy service to people affected by the sex industry and offering spiritual support when requested.
 OBJECT 3: To advance the education of the public in the subject of the prevention of human trafficking and exploitation.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

OBJECT 1: Throughout the year Charis Tiwala has relieved the charitable need of anyone they have come in to contact with who has been a victim of or affected by human trafficking or sexual exploitation, this includes (but not exclusively): practical and emotional support, advocacy, advice & signposting, sexual health advice.

OBJECT 2: Charis Tiwala has advanced the Christian faith by offering a Christian chaplaincy service on a weekly basis; doing outreach to people in the sex industry, by running weekly Bible studies for people in the sex industry and by taking the women who are interested to an online Christmas Carol service and online Bible study with Lambeth Palace.

OBJECT 3: Charis Tiwala has delivered one session of training about human trafficking and sexual exploitation (via zoom) to a community group – this was limited due to staff being on maternity leave. Charis Tiwala has also taken part in the Sex Worker briefing events hosted by Herts County Council Sexual Health Improvement Team. Charis has given advice and guidance to the group about how to make Health Services more accessible and approachable for people who may be in or affected by the sex industry.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The above objectives were achieved due to a dedicated team of 12 volunteers investing their time in Charis Tiwala and 5 part-time staff; working on the frontline with women at risk and doing administrative tasks.

Summary of the main achievements of the charity during the year

Between April 2021 and March 31st, 2022 Charis Tiwala has directly offered support to 10 people who have been affected by human trafficking or sexual exploitation within the sex industry. This is primarily through outreach to sex establishments and to those who are working on the streets, online outreach and key-working sessions with individuals who request ongoing support.

Charis distributed 42 gifts and information about their services to local women who were at risk.

Links with other agencies includes; local GP surgery, Herts County Council Health Improvement Team (where work has taken place together and plans have been made to offer a more accessible health service and emotional support for women in the sex industry), the local council's Health Inequalities team, YMCA and New Hope (homelessness charity). Charis is a stakeholder in the Hertfordshire Sexual Health Network.

Outputs achieved by Charis Tiwala:

- 307 volunteer hours given for outreach to venues and women working on the streets, reaching on average 2 women per week and zoom meetings to pray.
- 24 volunteer hours over the year given by the trustees.
- Regular key-work sessions with 6 women; focusing on emotional and practical support
- 16 Admin voluntary hours (IT and web support)
- Weekly bible study group (1.5 hours per week) with 2-3 women regularly attending
- 2 hours of training delivered about sexual exploitation and human trafficking to a community group
- Charis has assisted in the planning and setting up of the Sirona Clinic with a local GP surgery. It will be a holistic clinic (run by a GP, nurse, Charis staff and a member of Herts Help team who specialise in access to benefits and housing needs) and is a female only space for people who are in or affected by the sex industry, and also those who may be at risk of becoming involved will be welcome. The clinic will be launched in May 2022.

*outputs are reduced due to two staff members being on maternity leave at different times during the year and also it has been quieter since the pandemic.

Section E

Financial review

Brief statement of the charity's policy on reserves

Charis Tiwala's trustees have decided that three months' worth of expenditure is an appropriate level of reserves.

At the end of March 2022, the charity had £83,286.85 in reserve (more than the appropriate level set by the trustees). The extra reserve was due to two members of staff being on maternity leave in the year.

The trustees need to hold reserves to include meeting fluctuations in receipts or payments and meeting specific future needs such as salaries for future staff.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Charis Tiwala's principal source of funds is from individual donors, businesses and churches.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Position (eg Secretary, Chair, etc)

Chair of Trustees

Date

12.12.22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charis Tiwala

1156850

Receipts and payments accounts

CC16a

For the period
from

01-Apr-21

To

31-Mar-22

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	68,284	-	-	68,284	76,553
JRS grants	134	-	-	134	9,568
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	68,418	-	-	68,418	86,121
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	68,418	-	-	68,418	86,121
A3 Payments					
Outreach	46	-	-	46	-
Frontline work	39,791	-	-	39,791	11,612
Raising awareness	1,170	-	-	1,170	295
Salaries & Office costs	17,642	-	-	17,642	7,556
Training and supervision	452	-	-	452	131
Tiths	1,607	-	-	1,607	13,834
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	60,708	-	-	60,708	33,428
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	60,708	-	-	60,708	33,428
Net of receipts/(payments)	7,710	-	-	7,710	52,693
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	124,876	-	-	124,876	72,183
Cash funds this year end	132,586	-	-	132,586	124,876

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC current account	124,876	-	-
	Petty cash	37	-	-
		-	-	-
	Total cash funds	124,913	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Anne Stokes		12.12.22	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Charis Tiwala

**On accounts for the year
ended**

31/03/2022

**Charity no
(if any)**

1156850

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

21/12/2022

Name:

Mark Hjertzen

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:

HW Associates Limited

Portmill House, Portmill Lane, Hitchin, Hertfordshire, SG5 1DJ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.