

# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	April	2020		31	March	2021

## Section A Reference and administration details

**Charity name**

CHARIS TIWALA

**Other names charity is known by**

CHARIS

**Registered charity number (if any)**

1156850

**Charity's principal address**

UNIT 22, 17 HOLYWELL HILL

ST ALBANS

HERTS

**Postcode**

**AL1 1DT**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

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### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO - FOUNDATION REGISTERED 29 APRIL 2014
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY EXISTING TRUSTEES

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

Charis Tiwala is an affiliate of the Beyond the Streets Network. Charis Tiwala is also a partner in the Hertfordshire Modern Slavery Partnership and a stakeholder in Hertfordshire Sexual Health Network.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

OBJECT 1: To relieve the charitable need of anyone who may have been a victim of or affected by human trafficking or exploitation  
 OBJECT 2: To advance the Christian faith by way of offering a Christian chaplaincy service to people affected by the sex industry and offering spiritual support when requested.  
 OBJECT 3: To advance the education of the public in the subject of the prevention of human trafficking and exploitation.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

OBJECT 1: Throughout the year Charis Tiwala has relieved the charitable need of anyone they have come in to contact with who has been a victim of or affected by human trafficking or sexual exploitation, this includes (but not exclusively): practical and emotional support, advocacy, advice & signposting, sexual health advice.

OBJECT 2: Charis Tiwala has advanced the Christian faith by offering a Christian chaplaincy service on a weekly basis; doing outreach to people in the sex industry, by running weekly Bible studies for people in the sex industry and by taking the women who are interested to an online Christmas Carol service and online Bible study with Lambeth Palace. The majority of this has been online due to the COVID 19 Pandemic and lockdown.

OBJECT 3: Charis Tiwala has delivered one session of training about human trafficking and sexual exploitation (via zoom) to a community group – this was limited due to COVID 19 pandemic and lockdown.

**Additional details of objectives and activities (Optional information)**

The above objectives were achieved due to a dedicated team of 13 volunteers investing their time in Charis Tiwala and 5 part-time staff; working on the frontline with women at risk and doing administrative tasks.

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Between April 2020 and March 31<sup>st</sup>, 2021 Charis Tiwala has directly offered support to 37 people who have been affected by human trafficking or sexual exploitation within the sex industry. This is primarily through outreach to sex establishments and to those who are working on the streets, online outreach and key-working sessions with individuals who request ongoing support.

Links with other agencies includes; local GP surgery, Sexual Health and Public Health (where work has taken place together and plans have been made to offer a more accessible health service and emotional support for women in the sex industry). Charis is a stakeholder in the Hertfordshire Sexual Health Network.

Charis is also a partner in the Hertfordshire Modern Slavery Partnership Network and has worked with them considering recovery pathways and has agreed to be a Single Point of Contact for victims of trafficking into the sex industry in Herts.

Outputs achieved by Charis Tiwala:

- 306.25 volunteer hours given for outreach to venues and women working on the streets, reaching on average 3 women per week and zoom meetings to pray.
- 124 volunteer hours over the year given by the trustees.
- Regular key-work sessions with 6 women; focusing on emotional and practical support
- 10 Admin voluntary hours (IT and web support)
- 3 hours of online outreach, reaching 28 women
- Weekly bible study group (1.5 hours per week) with 2-3 women regularly attending (over WhatsApp due to Covid-19 pandemic)
- 2 hours of training delivered about sexual exploitation and human trafficking to a community group

\*Outputs reduced due to 2 staff members being on maternity leave at different times during the year, two staff members furloughed between April 2020-Sept 2020 and two staff members were on flexi-furlough between Jan 2021-end of March 2021 (due to the COVID-19 pandemic).

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Charis Tiwala's trustees have decided that three months' worth of expenditure is an appropriate level of reserves.

At the end of March 2021, the charity had £75,575.75 in reserve (more than the appropriate level set by the trustees). The extra reserve was due to two members of staff being on maternity leave in the year and three members of staff being on furlough.

The trustees need to hold reserves to include meeting fluctuations in receipts or payments and meeting specific future needs such as salaries for future staff.

**Details of any funds materially in deficit**


**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising).
- ☐ how expenditure has supported the key objectives of the charity.
- ☐ investment policy and objectives including any ethical investment policy adopted.

Charis Tiwala's principal source of funds is from individual donors, businesses and churches.

**Section F Other optional information**

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**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g., Secretary, Chair, etc)		
Date		



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charis Tiwala

1156850

## Receipts and payments accounts

CC16a

For the period from	01-Apr-20	To	31-Mar-21
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	76,553	-	-	76,553	83,707
Bank interest	-	-	-	-	1
JRS grants	9,568	-	-	9,568	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>86,121</b>	<b>-</b>	<b>-</b>	<b>86,121</b>	<b>83,708</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>86,121</b>	<b>-</b>	<b>-</b>	<b>86,121</b>	<b>83,708</b>
<b>A3 Payments</b>					
Outreach	-	-	-	-	-
Frontline work	11,612	-	-	11,612	35,582
Raising awareness	295	-	-	295	343
Office costs	7,556	-	-	7,556	18,682
Training and supervision	131	-	-	131	300
Tiths	13,834	-	-	13,834	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>33,428</b>	<b>-</b>	<b>-</b>	<b>33,428</b>	<b>54,907</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>33,428</b>	<b>-</b>	<b>-</b>	<b>33,428</b>	<b>54,907</b>
<b>Net of receipts/(payments)</b>	<b>52,693</b>	<b>-</b>	<b>-</b>	<b>52,693</b>	<b>28,801</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>72,183</b>	<b>-</b>	<b>-</b>	<b>72,183</b>	<b>43,382</b>
<b>Cash funds this year end</b>	<b>124,876</b>	<b>-</b>	<b>-</b>	<b>124,876</b>	<b>72,183</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC current account	124,839	-	-
	Petty cash	37	-	-
		-	-	-
	<b>Total cash funds</b>	<b>124,876</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
		24/5/21





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Charis Tiwala

**On accounts for the year  
ended**

31/03/2021

**Charity no  
(if any)**

1156850

**Set out on pages**

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2020.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

18/06/2021

**Name:**

Mark Hjertzen

**Relevant professional  
qualification(s) or body  
(if any):**

ICAEW

**Address:**

HW Associates Limited

Portmill House, Portmill Lane, Hitchin, Hertfordshire, SG5 1DJ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**