



Registered Charity number
1156832

MOTHER AND CHILD WELFARE ORGANISATION

Report and Accounts

30 April 2021

Registered Charity No.
Company Limited By Guarantee No.

1156832
08479121

MOTHER AND CHILD WELFARE ORGANISATION

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MOTHER AND CHILD WELFARE ORGANISATION

Charity Information

YE 30.04.2021

Trustees

Khadra Ali Hared	Chair
Qasim Haji Abdullahi	Treasurer
Nazmu Virani	Trustee
Mohamed Yasin	Secretary

Registered Charity No. 1156832

Company Limited By Guarantee No. 08479121

Registered office

**290-294 Uxbridge Road
London W12 7LJ**

Accountants

Anderson Pierce and Co
Certified Public Accountants
14 Alexandria Road
West Ealing
London
W13 0NR

Bankers

BARCLAYS BANK PLC
WANDSWORTH BRANCH
LONDON

MOTHER AND CHILD WELFARE ORGANISATION
Trustees' Report For the year ended 30 April 2021

This year has been a challenging and demanding year for us in which we have developed hugely as an organisation.

The pandemic has demonstrated the depths of inequality and disadvantage that our community experiences every day. We have worked without ceasing to respond to their needs and to help every single person gain the skills and knowledge they need to improve their lives.

A feature of this year was the development of different partnerships with other organisations. We have been able to offer our members a range of accredited training and high-quality expert advice through partnering with the NHS, the Met Police and accredited education and training organisations. This has been vital in creating access to services that most people take for granted.

We are proud of so many achievements over the last twelve months. We will mention a few of them here

1. We have provided emergency food parcels, payment of utility bills and emotional support and counselling for people who simply did not know where to turn. We continue to help and support anyone who comes to us.
2. We have developed three youth volunteers who contributed to their community during the most difficult days, organising and delivering food parcels. Their commitment has been inspirational.
3. We have been able to provide laptops and entry level training to people who have never used a computer or the internet before. This has transformed people's lives.
4. We have held community meetings online and face to face that addressed all the difficult issues that we need to deal with. We have talked about mental illness and depression, domestic abuse, addiction, fears for our children, unemployment, problems with putting food on the table and so many other issues. Together we have tried to find answers.
5. We have supported young people throughout the pandemic who have suffered over their education and mental health. We have been helped by our incredible volunteers who have provided mentoring and tutoring that has boosted the education of young people and raised their confidence.
6. We have partnered with trainers to provide accredited qualifications in different areas that make a real difference to employability. These include training in Social Care, IT and First Aid.
7. We provided support to 399 separate people to complete the Census this year. We received a certificate as one of the top Census support centres in the UK.

8. We organised large online discussions about health issues, especially Vaccine information, mental health and physical health. We brought NHS health workers and professionals together with our community to provide expert advice and reassurance.
9. We have ensured that all our staff and volunteers receive training and support to develop their own skills. We have concentrated especially on Safeguarding training for all our staff and organised Level 3 Lead Safeguarding training for our safeguarding officer.

These are just some of our achievements. We could not have done anything without the help of our incredible staff, trustees and volunteers. We acknowledge and recognise that all of them have gone far beyond the requirements of their role and have shown dedication that is simply awe inspiring.

We also acknowledge the many funders who enabled us to respond to the challenge of the pandemic:

City Bridge Trust ; Comic Relief ; ATM ; BTEG ; Power to Change ; ROSA ; Department of Culture, Media and Sport/Lloyds Bank ; London Youth ; Hammersmith United Charities ; United in Hammersmith and Fulham ; Hammersmith & Fulham Council

We also want to thank the many partners who delivered services with us:

Hammersmith & Fulham NHS, Wandsworth NHS, ASE-CIC, Continental Education Services, Wandsworth Adult Social Services, Roehampton Community Response Network, the Prevent Advisory Group in Hammersmith & Fulham, Brent Prevent Services, Met Police in Hammersmith & Fulham, London Vocational College, Office of National Statistics

The pandemic continues to have an effect and we continue to work towards a society that is fair and equal for everyone. Next year will bring more challenges. We know that we have the strength of our community behind us and we are committed more than ever to working with everyone to provide skills, knowledge and support that can lead to meaningful and fulfilling lives.

We provide below a table showing the numbers who have benefitted from our services over the last twelve months

Programme	Numbers supported in 12 month period	Activities
Ex-offenders and prison support	60	Prison visiting and focus groups, telephone counselling, parents' advice and support, signposting to pro bono criminal lawyer
Youth work	35	Football projects, youth volunteering, assistance to apply for Universal Credit, mentoring
Homework support & tutoring	25	GCSE and A level preparation
Skills training programmes	60	Accredited IT training (City & Guilds), accredited Social Care training Level 3, LearnMyWay computer training, First Aid accredited training (Safe Cert)
Support to access public services	40	Vaccine support, referrals to Met Police/NHS/Adult Social Services/Multi Agency Domestic Violence unit
Mental health advice and support	80	Peer support, expert talks and signposting
Family and parenting support	25	Parent Champions programme, peer support and advice
Family advice and mediation	15	Peer support, parenting advice and support, letter writing and telephone calls on behalf of service users to schools/council services/landlords/debt collection agencies/utility companies
Information sharing meetings	120	Vaccine information meetings, Census information meetings, Covid-19 information, Mental Health information

Census support	399	1-1 assistance to complete online census form
Emergency support	120	Food parcels, debt relief through payment of utility bills, peer support, medicine pickup, mental health signposting, loan of laptop for digital inclusion
Wellbeing and exercise classes	25	Online exercise, peer support to attend existing exercise classes in local area
WhatsApp groups	250	WhatsApp groups enabling exchange of information, sharing of ideas and promotion of services

We look back on this last year with pride. We have never abandoned our commitment to help every individual who comes to us. We will not give up on anyone and we trust that we will be able to provide them with support and training that will transform their lives. We look towards next year with hope that we will continue to build a creative, energetic and compassionate organisation that fights poverty and disadvantage on behalf of the whole of society.

We would like to thank all our generous supporters, volunteers, partners, donors and funders. We hope you will continue working with us to help everyone in our local area to live productive, socially useful and positive lives.

Trustees

The Trustees who served during the year are as stated below:

Khadra Ali Hared	Chair
Qasim Haji Abduallahi	Treasurer
Mohamed Yasin	Secretary

This report was approved by the Board on 11th August 2021 and signed on its behalf by:

Khadra Ali Hared

Khadra Ali Hared (Chair)

MOTHER AND CHILD WELFARE ORGANISATION
Statement of Financial Activities for the year ended 30 April 2021

	2021 £	2020 £
Grants and Donations		
Grants, Donations & other Income	200,970	94,658
Resources expended		
Direct expenses		
Wages	33,912	9,235
Employer NIC	233	140
Youth Activities	3,585	6,623
Education Support	1,815	4,520
Advice & Counselling Services	-	2,454
Trainings costs	1,310	5,822
Covid-19 support	31,731	-
Volunteer Expenses	3,853	5,058
Events and Refreshments	377	1,994
Donations to other charities	80	3,297
	<u>76,896</u>	<u>39,143</u>
Premises costs:		
Support Material purchases	3,787	-
Rent and Hall Hire	55,702	32,008
Repairs and Maintenance	1,142	93
Utility & Water	2,301	650
Cleaning	200	500
	<u>63,132</u>	<u>33,251</u>
General administrative expenses:		
Telephone	3,367	4,893
Stationery and printing	933	630
Travel and subsistence	3,278	5,744
Insurance	138	196
Safety & Security	1,014	-
Depreciation	3,966	2,152
	<u>12,696</u>	<u>13,615</u>
Legal and professional costs:		
Accountancy fees	2,000	1,000
Consultancy fees:	12,740	827
Advertising and PR	4,984	2,270
Other legal and professional	1013	655
	<u>20,737</u>	<u>4,752</u>
	<u>173,461</u>	<u>90,761</u>
Surplus/ (deficit)	27,509	3,897
Balance brought Forward	14,708	10,811
Balance Carried Forward	<u><u>42,217</u></u>	<u><u>14,708</u></u>

Balance Sheet
as at 30 April 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	4	9,127	4,022
Current assets			
Cash at bank and in hand		35,756	11,940
Creditors: amounts falling due within one year	5	(2,666)	(1,254)
Net current assets		33,090	10,686
Net assets		42,217	14,708
Statement of funds			
Funds	6	42,217	14,708
Total Funds		42,217	14,708

The directors are satisfied that this charitable company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small company's regime.



Khadra Ali Hared

Director

Approved by the board on 11th August 2021

NOTES TO THE FINANCIAL STATEMENTS MOTHER AND CHILD WELFARE ORGANISATION

FOR THE YEAR ENDED 30th APRIL 2021

ACCOUNTING POLICIES:

The company's accounting policies are as follows:-

Basis of preparation

The financial statements have been prepared under the historic cost convention, with the exception of investment, which are included at market value. The financial statements have been prepared in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP 2005) issued in March 2005, applicable UK Accounting Standards and the Companies Act 1985. The principal accounting policies adopted in the preparation of the financial statements are set out below.

Incoming Resources

Voluntary Incoming including donations, gifts and legacies and grants that provide core funding or are of general nature are recognised where there is entitlement, certainty of receipts and the amount can be measured with sufficient reliability. Such income is only deferred when:

- The Donor specified that the grant or donation must only be used in future accounting periods; or
- The donor has imposed donations, which must be met before the charity has unconditional entitlement.

Income from commercial trading activities is recognised as earned (as the related goods and services are provided)

Investment income is recognised on a receivable basis.

Income from charitable activities includes income received under contract or where entitlement to grant funding is subject to specific performance conditions is recognised as earned (as the related goods or services are provided). Grant income includes in the category provided funding to support performance activities and is recognised where there is entitlement, certainty of receipts and the amount can be measured with sufficient reliability. Income is deferred when:

- Admission fees or performance related grants are received in advance of the performances or event to which they relate.

Volunteering and donated services and facilities

The value of services provided by volunteering is not in these financial statements. Further details of the contribution made by volunteers can be found in the trustees' annual report.

Where services are provided to the charity as a donation that would normally be purchased from our suppliers, this contribution is included in the financial statements of the charity.

Resources expended

Expenditure is recognised when a liability is incurred. Contractual arrangements and performance related grants are recognised as goods or services are supplied. Other grant payments are recognised when a constructive obligation arises that result in the payment being unavoidable.

- Cost of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.
- Charitable activities including expenditure associated with the activities are included the direct costs and support costs relating to these activities.
- Governance Costs include those incurred in the governance of the charity and its assets and the primarily associated with constitutional and statutory requirements. These are no Costs associated with the Governance throughout the year.
- Support costs include central functions and have been allocated to activity cost categorised on a basis consistent with the use of resources, e.g. allocating property costs by the floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Irrecoverable VAT

All resources expended are classified under activity headings that aggregate all costs related to the category. Irrecoverable VAT is charged against the category or resources expended for which it was incurred: MOTHER AND CHILD WELFARE ORGANISATION is not VAT register so cannot recover any VAT incurred.

Tangible Fixed Assets

Fixed Assets are classified as Computers, Office Equipments, Fixture and Fittings, The Charity recognised all Fixed Assets with any individual price and categorised in the Balance Sheet as follows:

Plant & Machinery, Fixture & Fitting,

Funds structure

The Trusts has its main grants as restricted income funds to account for situations where a donor requires that a donation must be spent on a particular purpose or where funds have been raised for a specific purpose.

Other funds are classified as unrestricted Income funds. The Trustees intend to use part of the unrestricted funds for the development of the Charity to expanded and advance its services.

Pensions

The charity has started employees defined Scheme in 2021 and some of the employees have joined the scheme.

Restricted Funds

Restricted funds are to be used for specified purposes as lay down by the funder. Direct and support expenditure, which meets these criteria, is identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed in their use and are available as general funds.

Designated Funds

Designated funds are unrestricted funds earmarked by the committee of management for particular purposes.

Revenue Income

Revenue grants are credited to incoming resources on the earlier of when they are received or when they are due.

Allocation Costs

Costs are allocated directly to projects where they can be identified as relating solely to that project. Other costs are allocated between the funds based on staff time spent on the fund activities or other appropriate criteria.

Depreciation:

Tangible fixed assets are stated at cost less depreciation. Deprecation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and Machinery: 20% straight line

Legal Status of the Trust

The Trust is Company Limited by Guarantee and registered Charity with Charity Commission and also. The liability of each member in the event of winding is limited to £10

2 Operating Surplus	2021	2020
	£	£
This is stated after charging:		
Depreciation of owned fixed assets	3,966	2,152
	<hr/>	<hr/>
3 Interest receivable	2021	2020
	£	£
Interest	1	-
	<hr/>	<hr/>
4 Tangible fixed assets		

	Plant and machiner y etc £
Cost	
At 1 May 2020	10,760
Additions	<u>9,071</u>
At 30 April 2021	<u>19,831</u>
Depreciation	
At 1 May 2020	6,738
Charge for the year	<u>3,966</u>
At 30 April 2021	<u>10,704</u>
Net book value	
At 30 April 2021	<u>9,127</u>
At 30 April 2020	<u>4,022</u>

5 Creditors: amounts falling due within one year	2021 £	2020 £
Other creditors		
Other taxes and social security costs	657	254
Professional Fees	<u>2,009</u>	<u>1,000</u>
	<u>2,666</u>	<u>1,254</u>

6 Statement of Financial activities	2021 £
At 1 May 2020	14,708
Surplus for the year	27,509
	<u>42,217</u>
At 30 April 2021	<u>42,217</u>

7 Grants and Donations

Donations From Members and Public	17,009.77
Income from rent	12,275.00
SCIENCE PROJECT	1,000.00
Donations from Community Organisation	925.00
BTEG	3,000.00
REFUGEE COUNCIL	750.00
BRIGHT STAR	650.00
ANTI TRIBALISM MOVEMENT	15,000.00
City Bridge Funds	26,240.00
W12	500.00
ROSA	17,884.00
Good Things Foundation	14,763.00
LB OF Hammersmith & Fulham	23,630.00
JRS GRANT	7,342.00
LLOYDS BANK FOUNDATION	12,589
People's Health Trust	5,430
CCLORS	23,845
LONDON COMMUNITY FOUNDATION	5,000
UNITED HAMMERSMITH & FULHAM	990
CAF	4,986
HAMMERSMITH UNITED CHARITIES	7,160
BANK INTEREST	1
TOTAL INCOME	<u><u>200,969.77</u></u>

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOTHER AND CHILD WELFARE ORGANISATION

I report on the accounts of the charity for the year ended 30th April 2021, which is set out on Pages 4 - 9.

Respective responsibilities of trustees and examiner

The trustees, who are also the directors of MOTHER AND CHILD WELFARE ORGANISATION for the purposes of company law, are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011, the 2011 Act, and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for Independent examination, it is my responsibility to:

- (i) examine the accounts under section 145 of the 2011 Act;
- (ii) To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) Which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) To keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - (ii) To prepare accounts which accord with the accounting records, comply with the accounting requirements of 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities;have not been met; or
- (b) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr. A Abdulahi AFA/MIPA
Incorporated Financial Accountant



.....
Anderson Pierce & Co
Accountants & Business Advisors



14 Alexandria Road
London W13 0NR

Dated: 11th August 2021