

ANLABY COMMUNITIES TRUST

England & Wales · Charity number 1156831

Details

Status Registered

Legal form CIO

Registered 2014-04-28

Register [View on the Charity Commission register](#)

Contact

Address The Vicarage
Church Street
Anlaby
Hull
HU10 7DG

Phone 01482653024

Email acthu104@outlook.com

Activities

Objects: (1)TO ADVANCE THE CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC IN ACCORDANCE WITH THE DOCTRINES OF THE 'THIRTY-NINE ARTICLES OF RELIGION' OF THE CHURCH OF ENGLAND, AS SET OUT IN THE 'BOOK OF COMMON PRAYER'. (2)TO ADVANCE EDUCATION FOR THE PUBLIC BENEFIT THROUGH:(A) OPERATION OF A PRE-SCHOOL ENHANCING THE DEVELOPMENT AND EDUCATION OF CHILDREN UNDER STATUTORY SCHOOL AGE THROUGH APPROPRIATE PLAY, EDUCATION AND CARE FACILITIES;(B) PARTNERSHIPS WITH LOCAL SCHOOLS, ENHANCING THE DEVELOPMENT AND EDUCATION OF SCHOOL-AGE CHILDREN THROUGH SUPPLEMENTARY EDUCATIONAL AND LIFE SKILLS ACTIVITIES;(C) PROVISION OF LIFE-SKILLS DEVELOPMENT FOR ADULTS. (3)TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE THROUGH THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE AND PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS. (4)THE RELIEF OF THOSE IN NEED, BY REASON OF AGE, ILL-HEALTH, FINANCIAL HARDSHIP, POOR EDUCATIONAL OR SKILLS ATTAINMENT, RELATIONSHIP OR FAMILY BREAKDOWN, OR OTHER DISADVANTAGE BY PROVIDING SERVICES OR FACILITIES DESIGNED TO RELIEVE THE NEEDS OF SUCH PERSONS.

Activities: ACT serves the people of Anlaby Village, Anlaby Common, Anlaby Park and Rokeby Park (West Hull). We are working with local groups and stakeholders on projects including a community garden, to help us bring communities together and address issues affecting children, families, the lonely and isolated in this

often overlooked part of Hull and East Yorkshire.

Classification

- **How:** Provides Services
- **What:** Education/training, Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- East Riding Of Yorkshire
- Kingston Upon Hull City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£546	£384	-	-
2024-08-31	£685	£941	-	-
2023-08-31	£1,439	£1,010	-	-
2022-08-31	£1,519	£1,468	-	-
2021-08-31	£6,941	£623	-	-

Trustees

Name	Role	Appointed
Rev STEPHEN WILCOX	Chair	2013-12-17
Alice Mary Wilcox		2020-01-15
Alison Llewellyn-Jones		2021-05-06
CHRISTOPHER HAYNES		2016-11-07
Katie Waltham		2016-09-26
MRS GILL KING		2013-12-17
SANDRA CARMICHAEL		2021-12-16
SARAH HAYNES		2016-04-11

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	Sept	2024		31	August	2025

Section A Reference and administration details

Charity name

Anlaby Communities Trust

Other names charity is known by

ACT

Registered charity number (if any)

1156831

Charity's principal address

The Vicarage, Church Street

Anlaby

Hull

Postcode

HU10 7DG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev'd Stephen Wilcox	Chairman		
2	Gillian King	Secretary, Treasurer		St Peter's Church Anlaby PCC
3	Sarah Haynes			
4	Katie Waltham			
5	Christopher Haynes			
6	Alice Wilcox			
7	Alison Llewellyn-Jones			
8	Sandra Carmichael			St Mark's Church Anlaby Common PCC

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

n/a – the Charity does not employ any staff members

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (Charity Commission Foundation model for a CIO whose only voting members are its charity Trustees)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	1 ex-officio Trustee (vicar of St Peter's and St Mark's churches); up to 2 Trustees acting as nominated representatives of each of St Peter's and St Mark's PCCs; additional Trustees appointed by the Board.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This is ACT's 11th Annual Report. ACT is run by volunteers under the legal framework set by the Charities Act 2011, the Charitable Incorporated Organisations (General) and (Insolvency and Dissolution) Regulations 2012; and its Constitution.

In line with the Constitution, ACT is governed by a Board of 6-12 Trustees. At the end of 2024-25 there were 8 Trustees comprising ex-officio and nominated representatives from the founding churches, and 5 other appointed Trustees. No new Trustees were appointed during the year.

The Board has appointed a Trustee as 'Safeguarding Manager' including responsibility for DBS checking. Our process for appointing Trustees includes completion of successful DBS checks and references where they are to lead activities involving children/young people and/or vulnerable adults. Trustees are provided with relevant guidance, induction and training and the Operational Handbook containing our policies/procedures.

During 2024-25, working relationships continued regarding: ongoing joint working with our founding partners, the Anlaby Churches of St Peter's Anlaby and St Mark's Anlaby Common; and our community garden project, which has links with local environmental charities and has supported the local scout group and food bank.

Risks are considered at every Board meeting. Several policies were also reviewed and updated in-line with our rolling schedule of policy updates.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

ACT was set up in 2014 to operate against four original Objects, in summary:

- **Faith** - advancing the Christian faith in accordance with Anglican doctrines
- **Education** – through operation of a Pre-School, partnerships with local schools and life-skills development
- **Youth** - advancing young people in their lives through activities addressing their social welfare, capacity and capability to participate in society responsibly
- **Relief of need** - linked to age, hardship, poor educational or skills attainment, relationship or family breakdown, or other disadvantage

During 2024-25 activity continued to focus on maintaining the community garden (Relief of Need Object), and concluding discussions about potential sports outreach (Faith/Youth Objects).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees

During the reporting period the Board of Trustees met 3 times. The Board agreed updates to the following policies: Equal Opportunities, Data Protection, Anti-Fraud, Environmental, Child & Adult Safeguarding. Social Media Guidelines were also agreed and added to our Financial Rules & Operational Guidelines.

Projects and the Public Benefit Requirement

- **Community garden** – the garden group continued to meet regularly at St Mark's on Saturdays focusing on the community garden area, scouts' raised beds and fruit patch in another part of the grounds. We continued to support wider grounds maintenance at St Mark's and gave occasional help at St Peter's. Four new volunteers joined and have benefited from participation in the group. The garden continues to be visited by many local people, and is also now on a regular walking route for a nearby pre-school/nursery.

Whilst our annual plant and produce sale coincided with the local annual scarecrow hunt, limited capacity meant that we were unable to participate fully. We were, however, able to support the hunt by using facebook posts to encourage local people to get involved.

Over the reporting period the project has continued to meet the **public benefit requirement** by helping promote general health and well-being, address local needs around isolation and low incomes and support child development (e.g. pre-school visits).

- **Basketball Outreach Project** – after a number of years of seeking to initiate this project, and in light of changing circumstances affecting the project lead, the Board took a decision at its June 2025 meeting to close the project. This led to further discussions around the long-term future of the charity, outlined overleaf.

Communications

We continued to communicate through: our Facebook page (529 followers, up from 517 last year) with our own content and sharing other posts to help keep people informed about local events and services. We update our founding church partners through a standing PCC agenda item and Stakeholders as appropriate through e-mail.

Finance and fund-raising

Bank arrangements are unchanged. Income came from plant and produce sales, donations and claimed Gift Aid (£546). Expenditure related to operational costs (insurance, safeguarding) and garden project sundries (£384). Surplus is held for ongoing activity costs.

Following the Board's agreement to terminate the Basketball project and discussions with the donor of basketball funds, the donor agreed to remove the restriction on the £4,464 remaining from their original donation, leaving a total of £10,090 unrestricted funds at year-end.

Trustee Obligations

Throughout all of its activities the Trustees have paid regard to their obligations under Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008 regarding the Charity Commission's guidance on public benefit. Our organisational overview document includes a section about public benefit alongside our Objects, vision, mission and goals.

Long-term future – CIO closure

Following the Trustees' decision to close the Basketball Outreach Project - an initiative dependent on charitable status which had not proved viable - the Board undertook a wider review of the charity's long-term future. At a meeting held in August 2025 the Trustees of ACT formally agreed to close the CIO, following a period of careful planning and consultation.

This decision was made in recognition that ACT had fulfilled its founding purpose and that charitable status had been maintained primarily to support the Basketball project. With that project concluded, the Trustees considered the remaining activities, primarily the community garden, and concluded that ongoing stewardship could be more effectively sustained within the structures of Anlaby Churches of St Peter's and St Mark's. As the garden is not dependent on charitable status through a separate entity, and given the disproportionate effort and cost involved in maintaining the charity relative to the nature and scale of the activity, closure was considered the most responsible course of action.

As noted previously, following discussions the donor of funds originally earmarked for the Basketball project kindly agreed to remove the associated restriction, enabling the funds to be used for public benefit in accordance with ACT's Objects, and confirmed support for transfer of these funds to a suitable receiving organisation should the charity close.

A closure report was shared with the Anlaby Churches early in the new financial year, outlining the proposed transfer of assets and activities, including infrastructure and funds linked to the community garden. Both churches agreed to accept the transfer, to take place in due course.

Trustees approved resolutions to delegate final actions, ensure record retention in line with Charity Commission guidance, and uphold ACT's commitment to ethical governance and transparency. This process reflects the Trustees' care in safeguarding the legacy of community-led initiatives and ensuring continued benefit to the local community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

ACT's activities have been led and carried out by Trustees and other volunteers, working with others as appropriate. Trustees have provided a breadth of skills including HR/employment practice, management, working with children, young people and vulnerable adults (e.g. mental health support), project development, fundraising, community activities. Further advice required has been sourced from contacts/local agencies.

'Financial Rules and Operational Guidelines' steer our financial stewardship. ACT is not a grant-making body but could work in partnership with other agencies in-line with the Constitution and to further its Objects. Funds continue to be insufficient for significant investments.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

ACT's main achievements in the reporting period are:

- Maintaining the community garden and wider St Mark's and St Peter's sites for community benefit, and engaging with the community through related social media posts, plant sale etc.
- Review of key policies and Trustee information pack in-line with our rolling 'Operational Handbook' review programme.
- After careful review, Trustees concluded that closure best honoured ACT's legacy and ensured continued public benefit through church-led stewardship of the community garden.

Section E

Financial review

Brief statement of the charity's policy on reserves

ACT's 'Financial Rules and Operational Guidelines' establishes that ACT will maintain a minimum ring-fenced cashflow reserve of £1000 or 3 months' operational liabilities, whichever is the greater.

Future provisions are also made to build/hold additional reserves for specific future projects in-line with agreed priorities, maintenance and asset replacement of any land/property that ACT may control, and relevant provisions should ACT ever employ any staff.

Details of any funds materially in deficit

Nil

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

ACT's main sources of funds for the reporting period were proceeds from fund-raising activities with modest sums from donations and Gift Aid.

Ways continued to be found to support ACT's activities at nil or very low cash cost to the charity. For example – meeting on-line; voluntary/pro-bono support; donations of project materials/items.

ACT has not had sufficient funds or administrative capacity to consider investment.

Section F

Other optional information

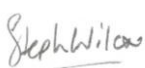
N/a

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Stephen Charles Frederick Wilcox	Gillian King
Position (eg Secretary, Chair, etc)	Chair	Secretary and Treasurer
Date	10/11/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name ANLABY COMMUNITIES TRUST	No (if any) 1156831
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CC16a

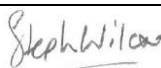
Receipts and payments accounts

For the period from	Period start date 01/09/2024	To	Period end date 31/08/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	134	-	-	134	120
HMRC Gift Aid payments	31	-	-	31	30
Fund-raising	380	-	-	380	535
Grants	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	546	-	-	546	685
A2 Asset and investment sales, (see table).					
N/a	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	546	-	-	546	685
A3 Payments					
Publicity	-	-	-	-	-
Events	-	-	-	-	-
Projects	130	-	-	130	616
Insurance	179	-	-	179	179
Safeguarding/DBS	75	-	-	75	146
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	384	-	-	384	941
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	384	-	-	384	941
Net of receipts/(payments)	161	-	-	161	- 256
A5 Transfers between funds	4,464	- 4,464	-	-	-
A6 Cash funds last year end	5,465	4,464	-	9,929	10,185
Cash funds this year end	10,090	-	-	10,090	9,929

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	10,090	-	-
	Petty cash	-	-	-
		-	-	-
	Total cash funds	10,090	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	N/a	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/a		-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/a		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	N/a		-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		STEPHEN WILCOX	10/11/2025	
		SANDRA CARMICHAEL	10/11/2025	

Accounts



Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	Day 1	Month Sept	Year 2023		Day 31	Month August

Section A Reference and administration details

Charity name	Anlaby Communities Trust
Other names charity is known by	ACT
Registered charity number (if any)	1156831
Charity's principal address	The Vicarage, Church Street
	Anlaby
	Hull
Postcode	HU10 7DG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev'd Stephen Wilcox	Chairman		
2	Gillian King	Secretary, Treasurer		St Peter's Church Anlaby PCC
3	Sarah Haynes			
4	Katie Waltham			
5	Christopher Haynes			
6	Alice Wilcox			
7	Alison Llewellyn-Jones			
8	Sandra Carmichael			St Mark's Church Anlaby Common PCC

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Finance/accounts	David Smith	(Accountant advising in a personal and voluntary capacity)

Name of chief executive or names of senior staff members (Optional information)

n/a – the Charity does not employ any staff members

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (Charity Commission Foundation model for a CIO whose only voting members are its charity Trustees)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	1 ex-officio Trustee (vicar of St Peter's and St Mark's churches); up to 2 Trustees acting as nominated representatives of each of St Peter's and St Mark's PCCs; additional Trustees appointed by the Board.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This is ACT's tenth Annual Report. ACT is entirely run by volunteers. It operates under: the legal framework set by the Charities Act 2011, the Charitable Incorporated Organisations (General) and (Insolvency and Dissolution) Regulations 2012; and its Constitution.

In line with the Constitution, ACT is governed by a Board of 6-12 Trustees. At the end of the reporting period there were 8 Trustees comprising ex-officio and nominated representatives from the founding churches, and 5 other appointed Trustees. No new Trustees were appointed during the year.

The Board has appointed a Trustee to act as 'Safeguarding Manager' including responsibility for DBS checking. Trustees are appointed following completion of successful DBS checks and references where they are to lead activities involving children/young people and/or vulnerable adults. Trustees are all provided with relevant Charity Commission guidance, key policies/procedures forming the organisation's Operational Handbook, and guidance and training as part of Trustee induction.

During 2023-24, working relationships continued regarding:

- Ongoing joint working with our founding partners, the Anlaby Churches of St Peter's Anlaby and St Mark's Anlaby Common.
- Our community garden project, which maintains links with local environmental charities and has provided support to the local scout group and food bank.

Risks are considered at every Board meeting. Several policies were also reviewed and updated in-line with our rolling schedule of policy updates.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

ACT has been set up to operate against four original Objects, in summary:

- **Faith** - advancing the Christian faith in accordance with Anglican doctrines
- **Education** – through operation of a Pre-School, partnerships with local schools and life-skills development
- **Youth** - advancing young people in their lives through activities addressing their social welfare, capacity and capability to participate in society responsibly
- **Relief of need** - linked to age, hardship, poor educational or skills

attainment, relationship or family breakdown, or other disadvantage

During 2023-24 activity continued to focus on maintaining our community garden project (primary link to our Relief of Need Object). Further work was also undertaken around a potential sports outreach project (Faith/Youth Objects).

Trustees

During the reporting period the Board of Trustees met 3 times. The Board reviewed and agreed updates to the following policies: Child & Adult Safeguarding; Volunteering; Health & Safety; Equal Opportunities; Speaking Up Code (whistle-blowing); Financial Rules & Operational Guidelines, which was updated to also cover Serious Incident reporting. We also agreed a Complaints procedure.

Projects and the Public Benefit Requirement

- **Community garden** – the garden group continued to meet regularly on Saturdays to tend the community garden at St Mark's, support maintenance of the wider St Mark's grounds and run occasional working parties in St Peter's grounds. We also continued to support the scout group by tending two of their raised beds and supporting them with another bed allocated for cubs/beavers. One new volunteer joined us part-way through the year and we continue to hear from volunteers and local people about how the group's work benefits their health, well-being and the local environment.

Due to reduced capacity of several volunteers and a slightly later date being announced for the local Scarecrow Hunt, we took a decision to focus fund-raising efforts on just one plant and produce sale coinciding with the hunt. Our scarecrow installation comprised a 'flower pot family' made by local children engaging in community-based worship services at St Mark's. The Anlaby Churches ran a small event alongside this, which encouraged a good number of visitors to dwell longer on the site.

- **Basketball Outreach Project** – We continued to keep in touch with contacts in the US on possibilities around this project. In October 2023, Trustees agreed to go ahead with renewing the sponsor licence. The process was fairly straightforward providing the renewal (cost £536) was on a like-for-like basis, which Trustees were happy with. Following the renewal we were pleasantly surprised to discover that our licence has been renewed for a much longer timeframe than originally, with renewal next due in 2037.

We also successfully increased our annual Certificate of Sponsorship (COS) allocation to 2 people per year, which means we can host/sponsor up to 2 overseas volunteers per year to support BOP. This potentially enables a couple to come to the UK together, and/or ensures that volunteers have some peer support. In June, the BOP information pack and budget were updated and sent to our US contact for feedback. We are still awaiting their response.

Our project activity continues to meet the **public benefit requirement** by

- helping to support children's spiritual welfare and education (Scarecrow hunt preparations);
- addressing local needs around isolation and low incomes, promoting general health and well-being, supporting child/youth education and development (community garden).

Communications

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We maintain an active Facebook page to communicate with local people and agencies, posting our own content and sharing other posts to help keep local people informed about events and services of interest. We now have 517 followers, up from 469 last year. We update our founding church partners through a standing PCC agenda item and Stakeholders as appropriate through electronic communications.

Finance and fund-raising

Bank arrangements are unchanged. Income mainly came from plant and produce sales (£535) with a modest amount in donations and claimed Gift Aid. Our main expenditure related to renewal of the overseas volunteer sponsorship licence for the basketball project (£536), taken from restricted funds leaving £4,464 for this purpose. Other operational expenditure rose due to a change to our safeguarding services provider's policy for low-income organisations, partly offset by insurance savings achieved by going to our insurer direct rather than through a broker. A modest surplus (£429) will support operational costs in 2024-25.

Trustee Obligations

Throughout all of its activities the Trustees have paid regard to their obligations under Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008 regarding the Charity Commission's guidance on public benefit. Our organisational overview document includes a section about public benefit alongside our Objects, vision, mission and goals.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

ACT's activities as described in this report have been led and carried out by Trustees and other ACT volunteers. We work with other agencies/groups where appropriate. Our Trustees have a variety of relevant skills including HR/employment practice, education and working with children, young people and vulnerable adults (including mental health support), management, project development and fundraising, and other community activities. Any additional professional advice required is sourced from experienced contacts and local agencies.

The Operational Handbook includes a 'Financial Rules and Operational Guidelines' document. ACT is not a grant-making body but may work in partnership with other agencies in-line with the Constitution and to further its Objects. We do not have sufficient funds to make significant investments.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

ACT's main achievements in the reporting period are:

- Maintaining the community garden and the wider St Mark's and St Peter's sites for local community benefit.
- Continuing to engage with the local community through the garden, events (scarecrow hunt/plant & produce sale) and ongoing links with other groups.
- Review of key policies and Trustee information pack in-line with our rolling 'Operational Handbook' review programme.
- Successful renewal of our immigration sponsorship licence and 'Certificate of Sponsorship' allocation for BOP.
- Undertaking successful fund-raising supporting operational and

Section D Achievements and performance

community garden project costs.

- Maintenance of an active Facebook page, securing a steadily increasing number of page likes and followers.

Section E Financial review

Brief statement of the charity's policy on reserves

ACT's 'Financial Rules and Operational Guidelines' establishes that ACT will maintain a minimum ring-fenced cashflow reserve of £1000 or 3 months' operational liabilities, whichever is the greater.

Future provisions are also made to build/hold additional reserves for specific future projects in-line with agreed priorities, maintenance and asset replacement of any land/property that ACT may control, and relevant provisions should ACT ever employ any staff.

Details of any funds materially in deficit

Nil

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

ACT's main sources of funds for the reporting period were proceeds from fund-raising activities with modest sums from donations and Gift Aid.

Ways continue to be found to support ACT's activities at nil or very low cash cost to the charity. For example – meeting on-line; voluntary/pro-bono support; donations of materials to support our projects.

The charity does not have sufficient funds to consider investment at the current time.

Section F Other optional information

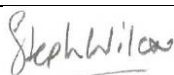
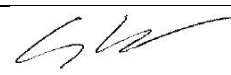
N/a

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Stephen Charles Frederick Wilcox

Gillian King

Position (eg Secretary, Chair, etc)

Chair

Secretary and Treasurer

Date

12/11/24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name ANLABY COMMUNITIES TRUST	No (if any) 1156831
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/09/2023	To	Period end date 31/08/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	120	-	-	120	323
HMRC Gift Aid payments	30	-	-	30	171
Fund-raising	535	-	-	535	945
Grants	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	685	-	-	685	1,439
A2 Asset and investment sales, (see table).					
N/a	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	685	-	-	685	1,439
A3 Payments					
Publicity	-	-	-	-	-
Events	-	-	-	-	-
Projects	80	536	-	616	725
Insurance	179	-	-	179	248
Safeguarding/DBS	146	-	-	146	36
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	405	536	-	941	1,010
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	405	536	-	941	1,010
Net of receipts/(payments)	280	- 536	-	- 256	429
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,185	5,000	-	10,185	9,756
Cash funds this year end	5,465	4,464	-	9,929	10,185

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	5,465	4,464	-
	Petty cash	-	-	-
		-	-	-
	Total cash funds	5,465	4,464	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

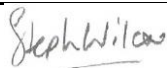
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	N/a	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	N/a		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	N/a		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	N/a		-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	STEPHEN WILCOX	12/11/2024
	SANDRA CARMICHAEL	12/11/2024

Accounts



Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	Day 1	Month Sept	Year 22		Day 31	Month August

Section A Reference and administration details

Charity name	Anlaby Communities Trust
Other names charity is known by	ACT
Registered charity number (if any)	1156831
Charity's principal address	The Vicarage, Church Street
	Anlaby
	Hull
Postcode	HU10 7DG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev'd Stephen Wilcox	Chairman		
2	Gillian King	Secretary & Acting Treasurer		St Peter's Church Anlaby PCC
3	Sarah Haynes			
4	Katie Waltham			
5	Christopher Haynes			
6	Alice Wilcox			
7	Alison Llewellyn-Jones			
8	Sandra Carmichael			St Mark's Church Anlaby Common PCC

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Finance/accounts	David Smith	(Accountant advising in a personal and voluntary capacity)

Name of chief executive or names of senior staff members (Optional information)

n/a – the Charity does not employ any staff members

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (Charity Commission Foundation model for a CIO whose only voting members are its charity Trustees)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	1 ex-officio Trustee (vicar of St Peter's and St Mark's churches); up to 2 Trustees acting as nominated representatives of each of St Peter's and St Mark's PCCs; additional Trustees appointed by the Board.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This is ACT's ninth Annual Report. ACT is entirely run by volunteers. It operates under: the legal framework set by the Charities Act 2011, the Charitable Incorporated Organisations (General) and (Insolvency and Dissolution) Regulations 2012; and its Constitution. In line with the Constitution, ACT is governed by a Board of 6-12 Trustees. At the end of the reporting period there were 8 Trustees comprising ex-officio and nominated representatives from the founding churches, and 5 other appointed Trustees. No new Trustees were appointed during the year. The Board has appointed a Trustee to act as 'Safeguarding Manager' including responsibility for DBS checking. Trustees are appointed following completion of successful DBS checks and references where they are to lead activities involving children/young people and/or vulnerable adults. Trustees are all provided with relevant Charity Commission guidance, key policies/procedures forming the organisation's Operational Handbook, and guidance and training as part of Trustee induction. During 2022-23, working relationships continued regarding: • Ongoing joint working with our founding partners, the Anlaby Churches of St Peter's Anlaby and St Mark's Anlaby Common. • Our community garden project, which maintains links with local environmental charities and has provided support to the local scout group and food bank. • We also built new links with the University of Hull following receipt of support under its Flood Innovation Centre project. Risks are considered at every Board meeting. Several policies were also reviewed and updated in-line with our rolling schedule of policy updates.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

ACT has been set up to operate against four original Objects, in summary: • Faith - advancing the Christian faith in accordance with Anglican doctrines • Education – through operation of a Pre-School, partnerships with local schools and life-skills development • Youth - advancing young people in their lives through activities addressing their social welfare, capacity and capability to participate

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

in society responsibly

- **Relief of need** - linked to age, hardship, poor educational or skills attainment, relationship or family breakdown, or other disadvantage

During 2022-23 activity continued to focus on maintaining our community garden project (primary link to our Relief of Need Object). We also kept the potential sports outreach project under review (Faith/Youth Objects).

Trustees

During the reporting period the Board of Trustees met 2 times. The Board reviewed and agreed updates to the following policies: Child & Adult Safeguarding; Anti-Fraud; Environmental; Data Privacy & Data Protection Statement, with resulting updates to our Trustee information pack. Following review of safeguarding support and DBS checking in 2021/22 a subscription was completed with registered provider Thirtyone:eight.

Projects and the Public Benefit Requirement

- **Community garden** – the garden group continued to meet regularly on Saturdays to tend the community garden at St Mark's, support maintenance of the wider St Mark's grounds and run occasional working parties in St Peter's grounds.

Whilst one volunteer retired from the group after 5 years of service, we welcomed a new volunteer from the community who responded to a local leaflet drop providing information about the garden and seeking new volunteers. As well as social time during Saturday sessions we also enjoyed a Christmas meal and summer day out. We continue to receive good feedback from the community and volunteers about the benefits of the garden on health, well-being and the local environment.

We again took part in the annual Anlaby and West Hull Scarecrow Hunt in May 2023. We provided several scarecrow installations and a fun trail/activity around the garden and St Mark's grounds themed around Creation using the 'Beetle Boy' book (which some primary children had been reading as part of the school curriculum) as a springboard. This theme dovetailed exceptionally well with some experimental rewilding that one of our garden Overseers had been implementing around the site. This proved to be an extremely good way to connect with the community. We also were able to raise funds to help with the year's garden and operational expenses from fund-raising stalls at the scarecrow hunt and summer plant sale.

We continued to support the scout group by maintaining two of their raised beds and preparing another for the children to tend. We regularly liaise with the group scout leader and intend to hand more beds back to the group when they have capacity to maintain them.

We also secured expert advice free of charge from the University of Hull through its Flood Innovation Centre project (part funded by the European Regional Development Fund), about flood mitigation and managing the effects of weather extremes on the garden. We have a number of suggestions and recommendations to review.

Finally, the group has also made a significant impact at St Peter's. The group has made suggestions (which have been approved and implemented) to reduce planted areas, making the grounds more manageable, the war memorial more prominent and the area around it more accessible, respectful of its purpose and meaning locally.

Again the local community have responded very positively to the work done with a number of people telling us about how the grounds benefit their sense of well-being and positively impact the neighbourhood.

- **Basketball Outreach Project** – We continued to keep in touch with contacts in the US on possibilities around this project. We also successfully renewed our annual immigration sponsorship licence Certificate of Sponsorship (COS) maintaining the option to host an overseas volunteer to support BOP. Earlier ideas for a basketball summer school unfortunately could not proceed, however ongoing discussions with our US contact led to connections being made with a national US faith agency and alternative options coming to light supporting children and youth. Trustees reviewed the BOP proposal in light of this and the November 2023 deadline for decisions to renew the 4-year sponsor licence. Options for a possible change of focus were discussed, requiring further exploratory work before making final decisions in autumn 2023.

Our projects have met the **public benefit requirement** by:

- helping to supporting children's spiritual welfare and education (Scarecrow hunt trail);
- addressing local needs around isolation and low incomes, promoting general health and well-being, supporting child/youth education and development (community garden).

Communications

We maintain an active Facebook page to communicate with local people and agencies, posting our own content and sharing other posts to help keep local people informed about events and services of interest. We now have 469 followers, up from 400 last year. We update our founding church partners through a standing PCC agenda item and keep Stakeholders up to date as appropriate through electronic communications/annual letter. We also made contact with the local branch of Andy's Man Club.

Finance and fund-raising

Income mainly came from plant and produce sales (c. £945) and other donations including a modest sum from the Amazon Smile on-line donation platform. Expenditure related to community garden expenses (c. £723 for equipment and security light repairs - £200 of equipment costs was paid for through a restricted donation for garden equipment received in 2021-22), insurance (c. £248) and safeguarding/DBS costs (£36 – subscription to Thirtyone:eight following changes to York Diocese safeguarding support). £5k received in 2020/21 continues to be held in restricted funds for sports ministry.

Bank arrangements are unchanged. As above we received a modest sum from Amazon Smile before this service closed (c. £18). We did not generate sufficient funds with Easyfundraising this year to receive any donations from that platform.

Trustee Obligations

Throughout all of its activities the Trustees have paid regard to their obligations under Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008 regarding the Charity Commission's guidance on public benefit. Our organisational overview document includes a section about public benefit alongside our Objects, vision, mission and goals.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

ACT's activities as described in this report have been led and carried out by Trustees and other ACT volunteers, working with other agencies/ groups where appropriate. Our Trustees have a variety of relevant skills including HR/employment practice, education and working with children, young people and vulnerable adults, management, project development and fundraising, and other community activities. Any additional professional advice required is sourced from experienced contacts and local agencies.

The Operational Handbook includes a 'Financial Rules and Operational Guidelines' document. ACT is not a grant-making body but may work in partnership with other agencies in-line with the Constitution and to further its Objects. It is unlikely that ACT will have sufficient funds to consider significant investments for some time, however funds may be held in an interest-earning account in order to maximise income generation for use by the charity in-line with the Objects, priorities and reserves policy.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

ACT's main achievements in the reporting period are:

- Maintaining the community garden and the wider St Mark's and St Peter's sites for local community benefit.
- Continuing to engage with the local community through the garden, events (scarecrow hunt, plant & produce sale) and ongoing links with other groups.
- Review of key policies and Trustee information pack in-line with our rolling 'Operational Handbook' review programme.
- Successful renewal of our immigration sponsorship licence 'Certificate of Sponsorship' allocation for BOP.
- Undertaking successful fund-raising supporting operational and community garden project costs.
- Maintenance of an active Facebook page, securing a steadily increasing number of page likes and followers.

Section E

Financial review

Brief statement of the charity's policy on reserves

ACT's 'Financial Rules and Operational Guidelines' establishes that ACT will maintain a minimum ring-fenced cashflow reserve of £1000 or 3 months' operational liabilities, whichever is the greater.

Future provisions are also made to build/hold additional reserves for specific future projects in-line with agreed priorities, maintenance and asset replacement of any land/property that ACT may control, and relevant provisions should ACT ever employ any staff.

Details of any funds materially in deficit

Nil

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

ACT's main sources of funds for the reporting period were proceeds from fund-raising activities and donations, with a modest amount in reclaimed HMRC Gift Aid.

Ways continue to be found to support ACT's activities at nil or very low cash cost to the charity. For example – meeting on-line; voluntary/pro-bono support; donations of materials to support our projects.

The charity does not have sufficient funds to consider investment at the current time.

Section F

Other optional information

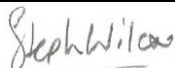
N/a

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Stephen Charles Frederick Wilcox	Gillian King
Position (eg Secretary, Chair, etc)	Chair	Secretary and Treasurer
Date	11/12/23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name ANLABY COMMUNITIES TRUST	No (if any) 1156831
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CC16a

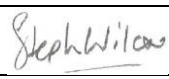
Receipts and payments accounts

For the period from	Period start date 01/09/2022	To	Period end date 31/08/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	323	-	-	323	540
HMRC Gift Aid payments	171	-	-	171	21
Fund-raising	945	-	-	945	958
Grants	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,439	-	-	1,439	1,519
A2 Asset and investment sales, (see table).					
N/a	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,439	-	-	1,439	1,519
A3 Payments					
Publicity	-	-	-	-	-
Events	-	-	-	-	32
Projects	525	200	-	725	1,193
Insurance	248	-	-	248	243
Safeguarding/DBS	36	-	-	36	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	810	200	-	1,010	1,468
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	810	200	-	1,010	1,468
Net of receipts/(payments)	629	- 200	-	429	51
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,556	5,200	-	9,756	9,705
Cash funds this year end	5,185	5,000	-	10,185	9,756

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	5,185	5,000	-
	Petty cash	-	-	-
		-	-	-
	Total cash funds	5,185	5,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	N/a	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/a		-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/a		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	N/a		-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		STEPHEN WILCOX	11/12/2023	
		SANDRA CARMICHAEL	11/12/2023	

Accounts



Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	Day 1	Month Sept	Year 21		Day 31	Month August

Section A Reference and administration details

Charity name	Anlaby Communities Trust
Other names charity is known by	ACT
Registered charity number (if any)	1156831
Charity's principal address	The Vicarage, Church Street
	Anlaby
	Hull
Postcode	HU10 7DG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev'd Stephen Wilcox	Chairman		
2	Gillian King	Secretary & Acting Treasurer		St Peter's Church Anlaby PCC
3	Sarah Haynes			
4	Katie Waltham			
5	Christopher Haynes			
6	Alice Wilcox			
7	Alison Llewellyn-Jones			
8	Sandra Carmichael		From 12/21	St Mark's Church Anlaby Common PCC

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Finance/accounts	David Smith	(Accountant advising in a personal and voluntary capacity)

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (Charity Commission Foundation model for a CIO whose only voting members are its charity Trustees)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	1 ex-officio Trustee (vicar of St Peter's and St Mark's churches); up to 2 Trustees acting as nominated representatives of each of St Peter's and St Mark's PCCs; additional Trustees appointed by the Board.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This is ACT's eighth Annual Report. ACT is entirely run by volunteers. It operates under: the legal framework set by the Charities Act 2011, the Charitable Incorporated Organisations (General) and (Insolvency and Dissolution) Regulations 2012; and its Constitution.

In line with the Constitution, ACT is governed by a Board of 6-12 Trustees. At the end of the reporting period there were 8 Trustees comprising ex-officio and nominated representatives from the founding churches, and 5 other appointed Trustees. 1 new Trustee was appointed during the year.

The Board has appointed a Trustee to act as 'Safeguarding Manager' including responsibility for DBS checking. Trustees are appointed following completion of successful DBS checks and references where they are to lead activities involving children/young people and/or vulnerable adults. Trustees are all provided with relevant Charity Commission guidance, key policies/procedures forming the organisation's Operational Handbook, and guidance and training as part of Trustee induction.

During 2021-22, working relationships continued regarding:

- Ongoing joint working with our founding partners, the Anlaby Churches of St Peter's Anlaby and St Mark's Anlaby Common.
- Our community garden project, which maintains links with local environmental charities and has provided support to the local scout group and food bank. Links have also been built with another community garden/relief of need project in a neighbouring locality which may also serve residents in part of our geographic area of interest.

Risks are considered at every Board meeting. Several policies were also reviewed and updated in-line with our rolling schedule of policy updates.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

ACT has been set up to operate against four original Objects, in summary:

- **Faith** - advancing the Christian faith in accordance with Anglican doctrines
- **Education** – through operation of a Pre-School, partnerships with local schools and life-skills development

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- **Youth** - advancing young people in their lives through activities addressing their social welfare, capacity and capability to participate in society responsibly
- **Relief of need** - linked to age, hardship, poor educational or skills attainment, relationship or family breakdown, or other disadvantage

During 2021-22 activity mainly focused on maintaining our community garden project (primary link to our Relief of Need Object). Work also continued on a potential sports outreach project (Faith/Youth Objects).

Trustees

During the reporting period the Board of Trustees met 2 times. The Board reviewed needs in the community and agency links that we can maintain and develop to support needs across the area as best we can. The Board agreed updates to our Speaking Up Code (whistle-blowing policy) and our Financial Rules & Operational Guidelines, with resulting updates to our Trustee Information Pack. A review was also undertaken for DBS checking services following changes to the services that the Diocese of York is able to provide.

Projects and the Public Benefit Requirement

- **Community garden** – As we emerged from the worst of the pandemic in 2021, and despite issues affecting the capacity of several of our key members throughout the year, the garden group continued to meet regularly to tend the community garden at St Mark's, support maintenance of the wider St Mark's grounds and run occasional working parties in St Peter's grounds. We also enjoyed some good social time together including a couple of meals, an activity day at the 'Down to Earth' plot in Hull and a social day out at Burton Agnes gardens in East Yorkshire. Volunteers continued to give good feedback about the physical, social and mental health benefits of the group. We were also pleased to have many conversations with people expressing their thanks for our work and the contribution it has made to local people's health, well-being and enjoyment of both sites.

One of the highlights of the year was the Anlaby and West Hull Scarecrow Hunt in May 2021. We provided scarecrow installations at both church sites and our 'Crowned' trail through the community garden linked nicely with the Queen's platinum jubilee. The trail focused on the importance of the Christian faith to Her Majesty, and the Queen's service under Jesus' ultimate sovereignty. Proceeds from our scarecrow hunt fund-raising stall and other produce sales were split with the West Hull Foodbank. Later in the growing season we were also able to hold a plant sale, proceeds from which will support equipment and operational costs.

Due to the timing of the scarecrow hunt and other capacity issues we unfortunately could not support the scout group with young people's activities, but we were able to continue to maintain and repair raised beds owned by them. We hope to have capacity to deliver activities for scouts/cubs/beavers in 2022/23.

- **Basketball Outreach Project** – We continued to maintain contact with our US partner on possibilities to help us develop this project, focusing initially on a short-term mission trip. One of their coaches is keen to look into the possibility of bringing a US team over to Anlaby in Summer 2023. Further discussions are needed with the ACT Board and our partner to establish the viability of this proposal

for next year, and to review the long-term strategy for BOP. Whilst we did not receive any volunteer applications for a 1-year placement with us we did make another successful application for the annual renewal of our immigration sponsor licence COS (Certificate of Sponsorship) allocation. This was granted in March 2022 and maintains our ability to accept an overseas volunteer to support the longer-term project.

Our projects have met the **public benefit requirement** by:

- helping to supporting children's spiritual welfare and education (Scarecrow hunt trail);
- addressing local needs around isolation and low incomes, promoting general health and well-being, supporting child/youth education and development and supporting those in need using the local foodbank (community garden).

Communications

We maintain an active Facebook page to communicate with local people and agencies, posting our own content and sharing other posts to help keep local people informed about events and services of interest. The number of page likes continued to increase to over 350 page likes and over 400 followers (c. 280 and 300 respectively last year). We update our founding church partners through a standing PCC agenda item and keep Stakeholders up to date through electronic communications and an annual letter.

Finance and fund-raising

Income mainly came from plant and produce sales (c. £960) and other donations including a modest sum from the Easyfund-raising on-line donation platform. Expenditure related to community garden expenses (c. £200), insurance (c. £245) and disbursement of £987 funds raised in 2020/21 as well as 2021/22 for the local food bank run through St Martin's church serving a significant area of need within the St Mark's parish. £200 was received in restricted funds for community garden equipment (garden waste chipper/shredder). £5k received in 2020/21 continues to be held in restricted funds for sports ministry.

Bank arrangements are unchanged. As above we received a modest sum from Easyfundraising (c. £20). We have not yet generated sufficient with Amazon Smile to receive any donations from that platform.

Trustee Obligations

Throughout all of its activities the Trustees have paid regard to their obligations under Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008 regarding the Charity Commission's guidance on public benefit. Our organisational overview document includes a section about public benefit alongside our Objects, vision, mission and goals.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by

ACT's activities as described in this report have been led and carried out by Trustees and other ACT volunteers, working with other groups where appropriate. Our Trustees have a variety of relevant skills including HR/employment practice, education and working with children, young people and vulnerable adults, management, project development and fundraising, and other community activities. Any additional professional advice required is sourced from experienced contacts and local agencies.

volunteers.

The Operational Handbook includes a 'Financial Rules and Operational Guidelines' document. ACT is not a grant-making body but may work in partnership with other agencies in-line with the Constitution and to further its Objects. It is unlikely that ACT will have sufficient funds to consider significant investments for some time, however funds may be held in an interest-earning account in order to maximise income generation for use by the charity in-line with the Objects, priorities and reserves policy.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

ACT's main achievements in the reporting period are:

- Maintaining the community garden and the wider St Mark's and St Peter's sites for local community benefit.
- Continuing to engage with the local community through the garden, events (scarecrow hunt, plant & produce sale) and new links with relevant local groups.
- Review of key policies and Trustee information pack in-line with our rolling 'Operational Handbook' review programme.
- Successful renewal of our immigration sponsorship licence 'Certificate of Sponsorship' allocation for BOP.
- Undertaking successful fund-raising, including raising a further £450 for the local foodbank.
- Maintenance of an active Facebook page, securing a steadily increasing number of page likes and followers.

Section E

Financial review

Brief statement of the charity's policy on reserves

ACT's 'Financial Rules and Operational Guidelines' establishes that ACT will maintain a minimum ring-fenced cashflow reserve of £1000 or 3 months' operational liabilities, whichever is the greater.

Future provisions are also made to build/hold additional reserves for specific future projects in-line with agreed priorities, maintenance and asset replacement of any land/property that ACT may control, and redundancy provision should ACT ever employ any staff.

Details of any funds materially in deficit

Nil

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

ACT's main sources of funds for the reporting period were donations and proceeds from fund-raising activities, with a modest amount in reclaimed HMRC Gift Aid.

Ways continue to be found to support ACT's activities at nil or very low cash cost to the charity. For example – meeting on-line; voluntary/pro-bono support from Trustees, Stakeholders and other advisors; donations of materials to support our projects.

The charity does not have sufficient funds to consider investment at the current time.

Section F**Other optional information**

N/a

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Stephen Charles Frederick Wilcox	Gillian King
Position (eg Secretary, Chair, etc)	Chair	Secretary and Treasurer
Date	28/11/22	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name ANLABY COMMUNITIES TRUST	No (if any) 1156831
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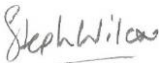
Receipts and payments accounts

For the period from	Period start date 01/09/2021	To	Period end date 31/08/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	340	200	-	540	5,480
HMRC Gift Aid payments	21	-	-	21	69
Fund-raising	506	452	-	958	1,392
Grants	-	-	-	-	-
Other	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	867	652	-	1,519	6,941
A2 Asset and investment sales, (see table).					
N/a	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	867	652	-	1,519	6,941
A3 Payments					
Publicity	-	-	-	-	-
Events	32	-	-	32	40
Projects	206	987	-	1,193	340
Insurance	243	-	-	243	243
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	481	987	-	1,468	623
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	481	987	-	1,468	623
Net of receipts/(payments)	386	- 335	-	51	6,318
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,170	5,535	-	9,705	3,387
Cash funds this year end	4,556	5,200	-	9,756	9,705

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	4,556	5,200	-
	Petty cash	-	-	-
		-	-	-
	Total cash funds	4,556	5,200	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	N/a	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/a		-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/a		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	N/a		-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		STEPHEN WILCOX	28/11/2022	
		SANDRA CARMICHAEL	28/11/2022	

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	Sept	2019		31	August	2020

Section A Reference and administration details

Charity name	Anlaby Communities Trust
Other names charity is known by	ACT
Registered charity number (if any)	1156831
Charity's principal address	The Vicarage, Church Street
	Anlaby
	Hull
Postcode	HU10 7DG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev'd Stephen Wilcox	Chairman		
2	Gillian King	Secretary & Acting Treasurer		St Peter's Church Anlaby PCC
3	Sarah Haynes			
4	Katie Waltham			
5	Christopher Haynes			
6	Alice Wilcox			
7	Alison Llewellyn-Jones		From 6/5/21	
8				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Finance/accounts	David Smith	(Accountant advising in a personal and voluntary capacity)
Legal advisor	Arif Khalfe, Partner	Lupton Fawcett LLP, Yorkshire House, East Parade, Leeds, LS1 5BD

Name of chief executive or names of senior staff members (Optional information)

n/a – the Charity does not employ any staff members

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution (Charity Commission Foundation model for a CIO whose only voting members are its charity Trustees)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	1 ex-officio Trustee (vicar of St Peter's and St Mark's churches); up to 2 Trustees acting as nominated representatives of each of St Peter's and St Mark's PCCs; additional Trustees appointed by the Board.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This is ACT's seventh Annual Report. ACT is entirely run by volunteers. It operates under: the legal framework set by the Charities Act 2011, the Charitable Incorporated Organisations (General) and (Insolvency and Dissolution) Regulations 2012; and its Constitution.

In line with the Constitution, ACT is governed by a Board of 6-12 Trustees. At the end of the reporting period there were 7 Trustees comprising ex-officio and nominated representatives from the founding churches, and 5 other appointed Trustees. 1 new Trustee was appointed during the year.

The Board has appointed a Trustee to act as 'Safeguarding Manager' including responsibility for DBS checking. Trustees are appointed following completion of successful DBS checks and references where they are to lead activities involving children/young people and/or vulnerable adults. Trustees are all provided with relevant Charity Commission guidance, key policies/procedures forming the organisation's Operational Handbook, and guidance and training as part of Trustee induction.

During 2020-21, working relationships continued regarding:

- Ongoing joint working with our founding partners, the Anlaby Churches of St Peter's Anlaby and St Mark's Anlaby Common.
- Our community garden project, which maintains links with local environmental charities and has provided support to the local scout group and food bank. Links have also been built with a new local branch of Men in Sheds which is due to launch in autumn 2022.

Risks are considered at every Board meeting. Several policies were also reviewed and updated in-line with our rolling schedule of policy updates.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

ACT has been set up to operate against four Objects, in summary:

- **Faith** - advancing the Christian faith in accordance with Anglican doctrines
- **Education** - through operation of a Pre-School, partnerships with local schools and life-skills development
- **Youth** - advancing young people in their lives through activities addressing their social welfare, capacity and capability to participate in society responsibly
- **Relief of need** - linked to age, hardship, poor educational or skills attainment, relationship or family breakdown, or other disadvantage

During 2020-21 activity mainly focused on maintaining and developing the activities of our community garden project (contributing primarily to our Relief of Need Object). Developmental work continued on a potential sports outreach project (Faith and Youth Objects).

Trustees and Stakeholders

During the reporting period the Board of Trustees met 3 times. Our virtual Stakeholder Group continued to receive occasional email updates and the annual Stakeholder letter. The Board reviewed issues affecting the local community, and also reviewed and agreed updates to our Data Protection/Privacy, Anti-Fraud, Environmental, Equal Opportunities, Health & Safety and Volunteering Policies, in line with our agreed review schedule. Our Trustee information pack was updated accordingly.

Organisational Focus

Despite the pandemic we were able to maintain and develop new activities through the community garden, including strengthening links with the local scout group, participating in wider community events and undertaking fund-raising supporting the local foodbank. Work also continued on developing a basketball outreach project.

Projects and the Public Benefit Requirement

- **Community garden** – throughout the pandemic and periods of lockdown we have been able to maintain an active community garden group. As an outdoor activity volunteers could attend safely to work on the garden, observing social distancing and other appropriate safety measures - several volunteers reported how this benefited their health and well-being during the pandemic.

As the garden has become much more established the volunteer group has had capacity to expand its activities, leading to an agreement with St Mark's to maintain other parts of the grounds in return for free use of the church hall. We now have a fruit growing area and have made an impact at the front of the site encouraging more people in to visit the adjoining 'official' community garden area.

Following the successful activity day with St Mark's scout group prior to lockdown in 2020, we were delighted to be invited back in May 2021 to provide activities as part of the group's relaunch and to help scouts, cubs and beavers with their gardening badges. Bespoke sessions were developed and delivered to each unit, enabling the children/young people to learn about tools, garden health and safety, what plants need to grow, and mini-beasts 'friends and foes'.

Practical activities included vegetable planting and seed-sowing. We received excellent feedback from the children and unit leaders and hope to continue supporting the group in this way in the future.

Lockdown impacted our ability to run formal garden sessions and a publicity campaign to recruit new volunteers was put on hold.

However volunteers continued to help when they could, observing COVID secure measures, and the garden continued to produce flowers, fruit and veg throughout the remainder of the year.

Following July 2020's successful Anlaby scarecrow hunt, two further 10-day hunts took place covering the wider West Hull area in October 2020 and June 2021. We again partnered with the Anlaby churches to provide scarecrow installations at the St Mark's and St Peter's church sites with fun, family-friendly trails around the community garden. The trails included faith-based elements around harvest (October 2020) and the fruit of the Spirit (June 2021). We also ran stalls raising funds for ACT and the West Hull foodbank.

We estimate that up to 1,500 people visited the garden across the

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

scarecrow weekends. As the profile of the garden has continued to rise through these events and use of Facebook we are seeing more people visiting and enjoying the garden during the week.

We are blessed with some very knowledgeable, creative and committed volunteers who have increasingly take a lead on these activities and without them we could not have made such an impact.

- **Basketball Outreach Project** – work on this project continued following the good start made in 2019/20, led by one of our Trustees with support from a new volunteer who has a real heart for this particular initiative. In October 2020 our US partner started distributing our volunteer recruitment information pack to Christian basketball teams and other contacts. Unfortunately we did not receive any applications by the February 2021 deadline. Feedback indicates that ongoing uncertainties around COVID and overseas travel restrictions were significant factors, leading us to recirculate the volunteer role as an open-ended opportunity.

After further consultation with our US partner we also started to formulate ideas for a 'Summer Short-term mission'. US Christian teens are very used to going on a mission trip in their summer holidays. Bringing a small team over from the US for this sort of initiative would encourage teenagers attending the Anlaby Churches and others across West Hull, and may spark someone's interest or lead into a 1-year volunteering arrangement. We are awaiting communication from our US partner about any interested people who may want to participate in Summer 2022.

In order to support our proposals we made a successful application for annual renewal of our immigration sponsor licence COS (Certificate of Sponsorship) allocation. This was granted in March 2021, equipping us to accept any suitable volunteer who may come forward.

Our projects have met the **public benefit requirement** by:

- helping to supporting children's spiritual welfare and education (Scarecrow hunt trails);
- addressing local needs around isolation and low incomes, promoting general health and well-being, supporting child/youth education and development and supporting those in need using the local foodbank (community garden).

We hope that the Basketball Outreach Project will have significant future impact under our Faith and Youth Objects by supporting the spiritual and general health, welfare and development of children and young people.

Communications

We maintain an active Facebook page to communicate with local people and agencies, posting our own content and sharing other posts to help keep local people informed about events and services of interest. The number of page likes steadily increased over the year to around 280 and over 300 followers. We continue to report to our founding partners through written and verbal reports at church PCC meetings, and keep in contact with Stakeholders through e-mail and an annual letter.

Finance and fund-raising

Income far exceeded expenditure due to receipt of a generous (£5k) donation restricted to the basketball project, and fund-raising at the scarecrow hunt events in October 2020 and June 2021 (£1.4k). Funds raised and donations received at the June 2021 scarecrow hunt were

split 50:50 with the West Hull Foodbank (£535 allocated to restricted funds for disbursement to the Foodbank). Other small donations continued to be received, and associated Gift Aid claimed. Expenditure was largely attributable to the community garden and insurance costs. Bank arrangements are unchanged. We joined Easyfundraising and Amazon Smile for small fund-raising from on-line shopping donations. Trustee Obligations Throughout all of its activities the Trustees have paid regard to their obligations under Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008 regarding the Charity Commission's guidance on public benefit. Our organisational overview document includes a section about public benefit alongside our Objects, vision, mission and goals.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

ACT's activities as described in this report have been led and carried out by Trustees and other ACT volunteers, working with other groups where appropriate. Our Trustees have a variety of relevant skills including HR/employment practice, education and working with children, young people and vulnerable adults, management, project development and fundraising, and other community activities. Any additional professional advice required is sourced from experienced contacts and local agencies.

The Operational Handbook includes a 'Financial Rules and Operational Protocols' document. ACT is not a grant-making body but may work in partnership with other agencies in-line with the Constitution and to further its Objects. It is unlikely that ACT will have sufficient funds to consider significant investments for some time, however funds may be held in an interest-earning account in order to maximise income generation for use by the charity in-line with the Objects, priorities and reserves policy.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

ACT's main achievements in the reporting period are:

- Continued focus on the community garden and pursuing sports outreach through the Basketball Outreach Project.
- Review of key policies in-line with our rolling 'Operational Handbook' review programme.
- Maintaining an up to date training pack for existing and new Trustees.
- Maintaining the community garden for local community benefit.
- Successful renewal of our immigration sponsorship licence 'Certificate of Sponsorship' allocation for BOP and identifying the summer mission as a linked initiative that could support BOP as the long term goal.
- Undertaking successful engagement activities with St Mark's Scout Group, and the local community through local scarecrow hunts.
- Undertaking successful fund-raising, including raising over £500 for the local foodbank.
- Networks and links developed through the community garden, work with the Scout group and for the Basketball Outreach Project.
- Maintenance of an active Facebook page, securing a steadily increasing number of page likes and followers.

Section E

Financial review

Brief statement of the charity's policy on reserves

ACT's 'Financial Rules and Operational Guidelines' establishes that ACT will maintain a minimum ring-fenced cashflow reserve of £1000 or 3 months' operational liabilities, whichever is the greater.

Future provisions are also made to build/hold additional reserves for specific future projects in-line with agreed priorities, maintenance and asset replacement of any land/property that ACT may control, and redundancy provision should ACT ever employ any staff.

Details of any funds materially in deficit

Nil

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

ACT's main sources of funds for the reporting period were donations, reclaimed HMRC Gift Aid and proceeds from fund-raising activities.

Ways continue to be found to support ACT's activities at nil or very low cash cost to the charity. For example – meeting on-line; voluntary/pro-bono support from Trustees, Stakeholders and other advisors; donations of materials to support our projects.

The charity does not have sufficient funds to consider investment at the current time.

Section F

Other optional information

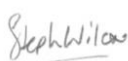
N/a

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Stephen Charles Frederick Wilcox	Gillian King
Position (eg Secretary, Chair, etc)	Chair	Secretary and Treasurer
Date	22/11/21	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name ANLABY COMMUNITIES TRUST	No (if any) 1156831
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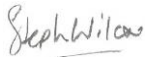
Receipts and payments accounts

For the period from	Period start date 01/09/2020	To	Period end date 31/08/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	437	5,043	-	5,480	1,487
HMRC Gift Aid payments	69	-	-	69	338
Fund-raising	900	492	-	1,392	-
Grants	-	-	-	-	-
Petty cash receipts	-	-	-	-	-
Other	-	-	-	-	400
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,406	5,535	-	6,941	2,225
A2 Asset and investment sales, (see table).					
N/a	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,406	5,535	-	6,941	2,225
A3 Payments					
Publicity	-	-	-	-	-
Events	40	-	-	40	12
Projects	340	-	-	340	3,394
Insurance	243	-	-	243	223
Petty cash payments	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	623	-	-	623	3,629
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	623	-	-	623	3,629
Net of receipts/(payments)	783	5,535	-	6,318	- 1,404
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,387	-	-	3,387	4,791
Cash funds this year end	4,170	5,535	-	9,705	3,387

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	4,170	5,535	-
	Petty cash	-	-	-
		-	-	-
	Total cash funds	4,170	5,535	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	N/a	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/a		-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/a		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	N/a		-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	 	STEPHEN WILCOX SARAH HAYNES	22/11/2021 22/11/2021	