

ARYA SAMAJ(VEDIC MISSION) WEST MIDLANDS

England & Wales · Charity number 1156785

Details

Status Registered

Legal form CIO

Registered 2014-04-23

Register [View on the Charity Commission register](#)

Contact

Address Arya Samaj (Vedic Mission) West Mid
321 Rookery Road
Handsworth
Birmingham
B21 9PR

Phone 01213597727

Email enquiries@arya-samaj.org

Website www.arya-samaj.org

Activities

Objects: THE ADVANCEMENT OF THE VEDIC DHARMA (RELIGION) AND TO PROMOTE THE CULTURAL, SPIRITUAL AND EDUCATIONAL NEEDS OF THE COMMUNITY.

Activities: 1. WEEKLY CONGREGATIONS/PRAYERS. 2. DAILY PRAYER. 3. WEEKLY FRIENDS GROUP GATHERINGS FOR ALL AGES/GENDRES AND RACES. 4. FREE YOGA/MEDITATION AND AASANA (POSTURES) SESSIONS TO HELP STAY ACTIVE & HEALTHY. 5. CHILDRENS' DANCE CLASSES TO ENHANCE COMMUNITY SPIRIT AND KEEP AWAY FROM STREET MENACE. 6. NATIONAL, CULTURAL AND COMMUNITY FESTIVALS/ EVENTS. 7. BEREAVEMENT COUNCELLING

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Overseas Aid/famine Relief, Religious Activities, Arts/culture/heritage/science
- **Who:** Elderly/old People, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Birmingham City
- Dudley
- Sandwell
- Walsall
- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£83,508	£88,612	-	-
2024-03-31	£47,023	£47,170	-	-
2023-03-31	£47,761	£48,343	-	-
2022-03-31	£33,565	£33,289	-	-
2021-03-31	£41,409	£29,532	-	-

Trustees

Name	Role	Appointed
Ravinder Renukunta	Chair	2022-11-06
Bimla Saund		2022-11-06
Kishore Kumar Gupta		2024-10-06
Nishant Kumar		2024-10-06
Vijay Kumar		2022-11-06
Vinod Gulati		2022-11-06

ARYA SAMAJ(VEDIC MISSION) WEST MIDLANDS

England & Wales - Charity number 1156785

Accounts

ANNUAL REPORT FROM THE BOARD OF TRUSTEES OF
ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS
FOR THE PERIOD FROM 1ST APRIL 2024 TO 31ST MARCH 2025

Last year's AGM was held on Sunday, 6th October 2024. The previous Board of Trustees has been dissolved, and elections for the new Board of Trustees were held on AGM Day. After going through the election process, Mr Ravinder Renukunta was re-elected as Chairman. Mr Vijay Kumar, Mr Vinod Guati (Treasurer), and Ms Bimla Saund were also re-elected as trustees. New Trustees were Mr Kishore Gupta and Mr Nishant Saini. Mr Vijay Kumar was elected as Secretary. Currently, we have three vacancies available and look forward to filling these positions in accordance with the constitution guidelines.

We want to thank Dr Umesh Kathuria, Dr Monaa Khurana, and Mr Parimal Somani for their service as previous board members.

Overview of the Year 2024

2024 and 2025 will always be very significant and memorable years for our Arya Samaj, as we celebrated the Gyan Jyoti Parv (GJP - spread the Wisdom of Vedas to all humankind) event, which was held under the previous board of trustees. This historic celebration was held on Saturday, 11th May 2024, at The New Bingley Hall, Birmingham. The celebration was on the occasion of the 200th Birth Anniversary of Maharshi Dayanand Saraswati, the greatest believer and propagator of teachings from the Vedas and founder of Arya Samaj, which he established 149 years ago.

We were inspired to hold a grand event after Honourable Prime Minister of India, Shree Narendra Modi, encouraged all of us in India and across the world to celebrate in the years 2023, 2024 and 2025 as 'Gyan Jyoti Parv' to spearhead the Vedic culture, principles of Arya Samaj for bringing enlightenment towards people all over the world. Maharshi Dayanand Saraswati wholeheartedly resolved to bring about a spiritual, social, and national revolution in the world by keeping the knowledge of the Vedas paramount. Due to his wholehearted involvement, India is today an independent nation.

The preparation for GJP began in 2023, with ongoing background work (venue, catering, finances, volunteers, advertising, etc). We also had to send invites, go out flying and visit other community temples to invite them to our event. The goal is to celebrate our founder, Maharshi Dayanand Saraswati's 200th birthday (Jayanti) grandly. It was a testament to our hard work and dedication, but the event was a resounding success. We learned a lot from this experience and are excited about the future opportunities to showcase the Arya Samaj name in the UK.

We had around 100 volunteers on the day to set up Havan, decorate, set up the hall, register participants, and provide Rishi Bhoj facilities, ensuring all audio and video arrangements were in place, etc. We also had stalls set up. The entire event was live on YouTube.

At the registration desk, volunteers greeted the guests with tilak. In the entrance lobby, there was a vast range of books and other items in the Arya Samaj stall. A children's section was also established to encourage them in various activities. We performed Chaturveda Shatakam Havan. It is the offering of Ahutis while Vedic scholars (head of Sarvadesi Arya

Pratinidhi Sabha, New Delhi, revered Swami Aryavesh Ji Maharaj and Vedic Acharya scholars Dr Nardev Ji, Samvedi Omprakash, Vijay Prasad Shastri, Pt. Devanand ji, Pt. Mahabali Arya, Shri Tiwari Ji and the head of Holland Arya Sabha invited from Netherlands, Holland and the UK along with UK's scholar Acharya Dr Umesh Yadav, Minister of Religion Arya Samaj (Vedic Mission) West Midlands Birmingham and Acharya Dr Tana Ji, Dr Ramchandra Arya, Acharya Arun Shastri) chanting one hundred mantras from four Vedas viz., Rigved, Yajurved, Saamved and Atharvaved).

After lunch, we had a cultural programme (professional dances, Sanskrit songs, chanting of mantras, speeches etc.) with outstanding performances showcasing the cultures of different parts of Bharat.

Throughout the day, we had about a thousand people participating in our event. Representatives of the Government of India, Dr. Venkatachalam Murugan, Head of the Consulate of Birmingham, Lord Mayor Shri Chamanlal Ji were present as special guests, Prof. Vitthal Rao, Minister of Sarvadesi Arya Pratinidhi Sabha from Hyderabad, India, and Shri Birjanand Yadav, Head of Arya Pratinidhi Sabha Rajasthan, Major Vijay Kumar Chandigarh and Chaudhary Sukhbir Arya Rohtak and many other prominent personalities and guests from various Hindu organisations across England, mainly from West Midlands.

We also had good wishes message from dignitaries who could not attend Yoga Guru Pujya Baba Ramdev ji Maharaj, Ex-UK Prime Minister Rishi Sunak, the head of Mauritian Arya Pratinidhi Sabha, Prof. Mahavir Agarwal, Vice-Chancellor Patanjali University Haridwar, Prof. Virendra Kumar, Punjab University Chandigarh, Acharya Dr Chandra Shekhar Delhi, Shri Mohan Shastri, Teyap Bihar, Shri Ramnaresh Kumar, Chandigarh, Ramesh Shastri etc.

GJP will always be a memorable event for the Arya Samaj because it was a devoted, passionate, and enthusiastic gathering of all people who wish to pray for the betterment of humanity worldwide.

Full report can be found in special edition of Arya Voice with photos and event can be watch on YouTube.

Under the new board, we are working voluntarily to run Arya Samaj. However, due to the rising cost of living, the loss of our elderly committed members, a lack of involvement from the next generation, and other unforeseen circumstances, Arya Samaj has been financial setback since 2020. We are seeing an increase in non-members attending our activities, but a decrease in funds.

We continue and try to maintain the services of Arya Samaj which have always been provided. The services are as follows:

- **Sanskrit Class** - Every Wednesday on Zoom, Acharya Umesh Yadav ji, our learned priest, has been teaching Sanskrit class, including the teachings on Vedas & Upnishad. We are considering discontinuing the Zoom classes, and Acharya ji is exploring the possibility of holding in-person Sanskrit classes. We have had a request from President Mr Mukesh Murria from Geeta Bhavan.
- **The Wednesday Day Centre** has not started again in 2024 due to a lack of interest and the loss of elderly members. We don't want to give up, and we have plans to revive this service, but without volunteers, it isn't proving easy.

- **Yoga** - Every Sunday morning, Mr Amrik Viridi leads a yoga class that incorporates teachings on Ayurveda and massage therapy. The class has not seen an improvement in participants. Amrik ji would like to have another day of the week dedicated to yoga to see if attendance improves. We need to help him and support with advertising and spreading the word. In 2024, he started charging £2 per class, 50 percent of this goes to Arya Samaj as a donation and in 2025, this amount will increase to £3.
- **Havan and Satsang** - Every Sunday, we have Havan and Satsang, followed by Rishi Bhoj. Similar to 2023, we are seeing improved attendance in Havan, especially among new people, but donations are still low. Once a month, after Havan, we began having a question-and-answer session to enhance Vedic knowledge for attendees in our Sunday congregation. We are considering having Q&A every Sunday after Havan. Efforts will be made to encourage members and friends to submit their questions in advance. We can record the answers in the form of text and share them on social media to raise more awareness. The board of trustees are looking to start a campaign Ghar Ghar Havan as Parivarik Santsang (this is a Havan at members home on a weekday).
- **Matrimonial Service** - This service has faced challenges over the years due to changing times. However, we are committed to reviving it and believe there is a demand for our service. We would like to invite more volunteers to spend time on this service, making it a successful part of our community again.

Update:

- We are internally grateful to all our sponsors and every donation we receive, especially donors who help us bear the cost of the events scheduled in our yearly calendar, as well as to all members and friends who visit this Temple in person or participate on Zoom and everyone who volunteers at events or Sunday Havan, an essential part in running this, Arya Samaj.
- Bharati Bhavan's rent of £1,200 per month is still being paid, as our tenant is a charitable music school for children. We have not raised the rent, as they are struggling too and likely to close if we ask for more rent. We have a good relationship with them, and we continue for now to see how it goes.
- Our members & friends' monthly standing orders are crucial to our financial stability, and we are deeply grateful for their consistent support. With all your cooperation and active support, we need to increase the number of these standing orders to ensure the smooth operation of our day-to-day activities at Arya Samaj.
- Zoom is regularly available to people for Sunday Satsang, Wednesday Sanskrit class, and Ved Katha for the devotees who cannot come to Arya Samaj Bhavan, but the attendance is very minimal; many times, one or two participants for the Sunday Havan Satsang.
- In 2022, we introduced online and card machine payments, and we will continue to keep this system as it is very convenient to the users.
- We have a new website, but we still have some work to do on it.
- In 2023 we introduced Arya Samaj (Vedic Mission) West Midlands Shop through <https://www.easyfundraising.org.uk/causes/arya-samaj-birmingham/> to help us get

free donations. We need more of our members and friends to use this service. We kindly request that you use and share this with your family and friends.

- We continue to seek the rental of our halls, which could provide a significant source of income for Arya Samaj. With parking facilities available at Rookery Road School, we encourage different communities to consider our halls for their events.
- Members of our community have showed interest in starting Bhangra and Dhol Classes at Arya Samaj in 2025/2026.

Sponsored Yajmans - A total of 20 Yajmans were sponsored for Sunday Havans in 2024 (January-December). This figure is the same as last year. We are seeing an increase in attendance and a decrease in sponsors. We continue to try to make a difference.

Sanskar & Havan Performed by Acharya Ji - Acharya Ji performed – 43 Sanskar's & Havan last year (April 2024 - March 2025). (Simantonayan Sankar – 1, Blessing to newborn baby – 1, Naming Sankar – 1, Annaprashan Sankar – 1, Weddings – 1, Griha Pravesh – 3, Birthday Havan – 5, Family Happiness – 7, Festival Havan – 3, Opening Surgery – 1, Ved Prachar Havan – 1, Cremation + Shanti Havan – 6 and Shanti Havan & Death Anniversary Havan – 12) - Total Income was **£6272**

This is the same number of Sankar as 2024, but income was around £868 more.

Attending Other Events: The trustees, Acharya ji, and other members have consistently attended various community events. We continue to increase the number of events we attend, enjoying networking and spreading Vedic Culture.

We have had guests from abroad which Acharya ji has hosted and accommodated.

We have a strong relationship with the CGI office, and Acharya ji is involved in interfaith activities. We have visited numerous temples, events, and met with dignitaries, seizing every opportunity to speak about Arya Samaj. Our efforts to promote Arya Samaj have been significant. These interactions have been instrumental in our ongoing efforts to build relationships.

Events:

From April 2024 to March 2025, we organised and held several significant events. These are as follows with a summary (complete reports with photos can be found in Aryan.

Voice):

Welcome to the New CGI – On Sunday, 14th April 2024, we had a special Havan to welcome the new CGI, Dr Venkatachalam Murugan, and his staff to Arya Samaj Bhavan. The visit was aimed at sharing and promoting our Vedic cultural values. We also visited Dr V Murugan at his office to personally invite him and his team to the GJP celebrations.

Gyan Jyothi Parv Celebration – (Information in overview)

Gaytri Maha Yajna - This important annual event was celebrated on 9th June 2024. It was performed with four Havan Kund's. Approximately 100 participants, aged between 2 and 90 years old. This event was within one month of GJP.

Independence Day of Bharat - was celebrated on Sunday, 15th August 2024. After Havan members, guests, and young children performed Shoha Yatra (auspicious procession) to honour the greatness of Bharat. We had around 150 guests, which included the chief guest from CGI, Mr Arun Kumar, Vice Consul.

Ved Katha – It took place from Monday, 19th August, to Saturday, 24th August 2024. Starting from 6:00 p.m. to 7:00 p.m., the Topic was the importance of the Ishopnishad. Joining on Zoom, we had a bhajan singer (Mr Jitender Kumar Arya) performing Arya Bhajans. We also had the privilege of listening to other Vedic Scholars from India. (Acharya Ramesh Kumar Arya from Chandigarh).

Student's Blessing - On Sunday 8th September 2024 following the offering by Vedic Ganpati and Saraswati Suktam. We had about 50 children accompanied by their parents performing a Havan. This event is very important as it encourages children to participate in Vedic Learning while experiencing peace of mind through Havan.

Oath Ceremony – On Sunday, 13th October 2024, for welcoming new Board of Trustees. (Pratigyavrat) by Parton Shri Krishan Chopra and Shri J P Sethi. Blessing with mantras by Acharya ji Umesh Yadav.

Diwali and Nirvana Divas – We celebrated on Saturday 9th November 2024. This was a small event, as there were many other functions on the same day & most our trustees were on holiday. We had about 50 people. The programme included Lakshmi Sooktam Havan, lighting of lamps, meet and greet, followed by prasad.

Republic Day of Bharat - We celebrated on Sunday 26th January 2025. We had around 120 guests. Our special guest was West Midlands Police and Crime Commissioner Mr Simon Foster. The Board of Trustees honoured Dr Umesh Kathuria (ex-senior trustee) and Mr Gaurav Goel (Young Entrepreneur). Havan was performed, followed by flag hoisting, motivational speeches, and performances by children and adults showcasing their talents.

International Women's Day and Holi Festival – We celebrated on Sunday 16th March 2025. Our special guest was PC Rani Gundhu QPM, the longest-serving female officer at West Midlands Police. We had women & children performing Havan alongside Acharya ji. The show mainly involved women to show women empowerment.

150th Arya Samaj Foundation Day – This event, which falls into next year's report, was another significant milestone for us. The preparation began at the end of 2024, although on a smaller scale than GJP, it was just as important, and a lot of work went into the planning. The event was a great success for our Arya Samaj.

Conclusion:

Our conclusion is the same as 2023. As we contemplate the future of Arya Samaj, we are faced with a pressing need for action.

There is a lot of work to be done, and we urgently require individuals to step forward and contribute their time, whether it is a small or substantial amount.

While we deeply value the advice and ideas of our members, it is the volunteers who are the lifeblood of any charity. We are in dire need of your support, help, and guidance.

As we bid farewell to our founders, senior members, and friends, who are no longer with us, we are reminded that the future of Arya Samaj rests in the hands of the next generation. It is time for them to step forward.

In the volunteering sector, everything takes time, and last year, most of our time went to celebrating 150 years of Arya Samaj. If any young adults want to get involved in the organisation events, we welcome you.

The members who have been in touch with us. We are grateful for your support and ideas, and we will explore how to implement these suggestions with your help.

With new projects in mind, we are hopeful that the board will be able to juggle these alongside our existing responsibilities. However, to ensure the sustainability of Arya Samaj, we must find ways to engage with our community and raise funds for the daily operations of our building.

We need to promote our Samaj on social media platforms more effectively to spread our institution's message. We continue to achieved a good result, with a significant increase in the number of guests from various organisations and communities who attended our Bhavan. This also encourages more people to join the Arya Samaj membership. However, we have WhatsApp, Facebook and YouTube social media as well, but still, we need to focus more on it.

We have a big problem with homelessness and anti-social behaviour in front of the Arya Samaj. We are aware and working with the councillor, the public, and authorities to find solutions, but the resources of Birmingham City Council could be higher. With the help of Cllr Rinkal Shergill and the public, we did initiate a petition with the community to install a camera on Rookery Road; however, at present, there is no funding available for this project. We need to find financing for a fence in front of the building.

On behalf of the Board of Trustees, I thank Acharya Ji for continuing to fulfil all his duties, including Havan, Satsang, performance of Sanskars, and overseeing Bhavan, among others.

Lastly, but most importantly, on behalf of our Chairman and the Board of Trustees, I would like to thank all our members, friends and sponsors for their continued support and commitment to ASWM. With your support, we continue to do the valuable work started by our Founder Maharshi Dayanand Saraswati. Let us all work together and make our samaj progress for the future.

: Om Shanti:

REGISTERED COMPANY NUMBER: 1156785 (England and Wales)
REGISTERED CHARITY NUMBER:

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2025
for
ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Contents of the Financial Statements
for the Year Ended 31 March 2025**

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ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Report of the Trustees for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Significant activities

With the HS2 relocation package on the 30/08/2017 the sum of £650,000 was paid to the solicitor for the purchase of Trinity Methodist Church. Since then an additional £538,903 has been spent towards the new building and relocation. The figure of £1,188,903 is reflected in the freehold property balance.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

1156785 (England and Wales)

Registered Charity number

Registered office

321 Rookery Road
Birmingham
West Midlands
B21 9PR

Trustees

Mr Ravinder Renukunta Chairman
Mr Vijay Kumar Trustee
Mr Vinod Gulati Trustee
Bimla Saund Trustee
Kishore Kumar Gupta Trustee (appointed 6.10.24)
Nishant Kumar Trustee (appointed 6.10.24)

Independent Examiner

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

Approved by order of the board of trustees on 1 October 2025 and signed on its behalf by:

Mr Ravinder Renukunta - Trustee

**Independent Examiner's Report to the Trustees of
Arya Samaj (Vedic Mission) West Midlands**

Independent examiner's report to the trustees of Arya Samaj (Vedic Mission) West Midlands ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr K S Chawla F.C.C.A

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

1 October 2025

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Statement of Financial Activities
for the Year Ended 31 March 2025**

	Notes	2025 Unrestricted fund £	2024 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	45,385	32,298
Charitable activities	4		
HMRC Grant received		23,230	-
Investment income	3	14,893	14,725
Total		83,508	47,023
 EXPENDITURE ON			
Charitable activities	5		
Repairs & Renewals		1,203	220
Cleaner		2,410	2,177
Water Rates		264	263
Light & Heat		18,131	10,140
Telephone Exp.		1,937	1,790
Print, Post & Stationary		1,465	1,781
Wages and national insurance		22,886	20,347
Insurance		2,784	2,679
Bank Charges		3	-
Food & Drink		7,964	5,350
Sundry Cost		1,098	488
Aryan Voice publication		1,450	1,455
Independent Examiners Fee		480	480
Events/ GJP Cost		26,537	-
Total		88,612	47,170
 NET INCOME/(EXPENDITURE)		(5,104)	(147)
 RECONCILIATION OF FUNDS			
Total funds brought forward		1,254,478	1,254,625
 TOTAL FUNDS CARRIED FORWARD		1,249,374	1,254,478

The notes form part of these financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Balance Sheet
31 March 2025**

	Notes	2025 Unrestricted fund £	2024 Total funds £
FIXED ASSETS			
Tangible assets	10	1,189,453	1,188,903
CURRENT ASSETS			
Cash at bank and in hand		62,081	67,855
CREDITORS			
Amounts falling due within one year	11	(2,160)	(2,280)
NET CURRENT ASSETS		59,921	65,575
TOTAL ASSETS LESS CURRENT LIABILITIES		1,249,374	1,254,478
NET ASSETS		1,249,374	1,254,478
FUNDS			
Unrestricted funds	12	1,249,374	1,254,478
TOTAL FUNDS		1,249,374	1,254,478

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Balance Sheet - continued
31 March 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 1 October 2025 and were signed on its behalf by:

Mr Ravinder Renukunta - Trustee

The notes form part of these financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements
for the Year Ended 31 March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations & Daan Patra	23,546	26,746
Vedic Marriage Sacrament	2,740	3,440
Subscriptions	1,680	750
Day Care Centre, Grant etc.	17,419	1,362
	<hr/> 45,385 <hr/>	<hr/> 32,298 <hr/>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

3. INVESTMENT INCOME

	2025	2024
	£	£
Rent (Bharati Bhavan/Women's)	14,400	14,400
Deposit account interest	493	325
	<u>14,893</u>	<u>14,725</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
	£	£
Activity		
HMRC Grants & Gift Aid HMRC Grant received	23,230	-
	<u>23,230</u>	<u>-</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
	<u>£</u>	<u>£</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Repairs & Renewals	1,203	-	1,203
Cleaner	2,410	-	2,410
Water Rates	264	-	264
Light & Heat	18,131	-	18,131
Telephone Exp.	1,937	-	1,937
Print, Post & Stationary	1,465	-	1,465
Wages and national insurance	22,886	-	22,886
Insurance	2,784	-	2,784
Bank Charges	-	3	3
Food & Drink	7,964	-	7,964
Sundry Cost	1,098	-	1,098
Aryan Voice publication	1,450	-	1,450
Independent Examiners Fee	-	480	480
Events/ GJP Cost	26,537	-	26,537
	<u>88,129</u>	<u>483</u>	<u>88,612</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

6. SUPPORT COSTS

	Other	Governance	Totals
	£	costs £	£
Bank Charges	3	-	3
Independent Examiners Fee	-	480	480
	3	480	483
	3	480	483

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

8. STAFF COSTS

	2025		2024
	£		£
Wages and salaries	22,886		20,347
	22,886		20,347
	22,886		20,347

The average monthly number of employees during the year was as follows:

2025	2024

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	32,298
Investment income	14,725
Total	47,023
 EXPENDITURE ON	
Charitable activities	
Repairs & Renewals	220
Cleaner	2,177
Water Rates	263
Light & Heat	10,140
Telephone Exp.	1,790
Print, Post & Stationary	1,781

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
Wages and national insurance	20,347
Insurance	2,679
Food & Drink	5,350
Sundry Cost	488
Aryan Voice publication	1,455
Independent Examiners Fee	480
Total	47,170
NET INCOME/(EXPENDITURE)	(147)
RECONCILIATION OF FUNDS	
Total funds brought forward	1,254,625
TOTAL FUNDS CARRIED FORWARD	1,254,478

10. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2024	1,160,355	26,326	2,222	1,188,903
Additions	-	-	550	550
	1,160,355	26,326	2,772	1,189,453
At 31 March 2025	1,160,355	26,326	2,772	1,189,453
NET BOOK VALUE				
At 31 March 2025	1,160,355	26,326	2,772	1,189,453
At 31 March 2024	1,160,355	26,326	2,222	1,188,903

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		2025	2024
		£	£
Accrued expenses		<u>2,160</u>	<u>2,280</u>

12. MOVEMENT IN FUNDS		Net movement in funds	At
	At 1.4.24	£	31.3.25
	£	£	£
Unrestricted funds			
General fund	1,254,478	(5,104)	1,249,374
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,254,478</u>	<u>(5,104)</u>	<u>1,249,374</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	83,508	(88,612)	(5,104)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>83,508</u>	<u>(88,612)</u>	<u>(5,104)</u>

Comparatives for movement in funds

	At 1.4.23	Net movement in funds	At
	£	£	31.3.24
			£
Unrestricted funds			
General fund	1,254,625	(147)	1,254,478
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,254,625</u>	<u>(147)</u>	<u>1,254,478</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	47,023	(47,170)	(147)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>47,023</u>	<u>(47,170)</u>	<u>(147)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	1,254,625	(5,251)	1,249,374
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,254,625</u>	<u>(5,251)</u>	<u>1,249,374</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	130,531	(135,782)	(5,251)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>130,531</u>	<u>(135,782)</u>	<u>(5,251)</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations & Daan Patra	23,546	26,746
Vedic Marriage Sacrament	2,740	3,440
Subscriptions	1,680	750
Day Care Centre, Grant etc.	17,419	1,362
	<hr/>	<hr/>
	45,385	32,298
Investment income		
Rent (Bharati Bhavan/Women's)	14,400	14,400
Deposit account interest	493	325
	<hr/>	<hr/>
	14,893	14,725
Charitable activities		
HMRC Grants & Gift Aid	23,230	-
	<hr/>	<hr/>
Total incoming resources	83,508	47,023
 EXPENDITURE		
Charitable activities		
Wages	22,886	20,347
Water rates	264	263
Insurance	2,784	2,679
Light and heat	18,131	10,140
Telephone	1,937	1,790
Postage and stationery	1,465	1,781
Aryan Voice publication	1,450	1,455
Sundries	3,508	2,665
Misc. Others	7,964	5,350
Repairs renewals & maintenance	1,203	220
GJP Events Cost	26,537	-
	<hr/>	<hr/>
	88,129	46,690
 Support costs		
Other		
Sundries	3	-
 Governance costs		
Independent Examiners Fee	480	480

This page does not form part of the statutory financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	2025 £	2024 £
Total resources expended	<u>88,612</u>	<u>47,170</u>
Net expenditure	<u><u>(5,104)</u></u>	<u><u>(147)</u></u>

This page does not form part of the statutory financial statements

REGISTERED COMPANY NUMBER: 1156785 (England and Wales)
REGISTERED CHARITY NUMBER:

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2025
for
ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Contents of the Financial Statements
for the Year Ended 31 March 2025**

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Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4 to 5
Notes to the Financial Statements	6 to 12
Detailed Statement of Financial Activities	13 to 14

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Report of the Trustees for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Significant activities

With the HS2 relocation package on the 30/08/2017 the sum of £650,000 was paid to the solicitor for the purchase of Trinity Methodist Church. Since then an additional £538,903 has been spent towards the new building and relocation. The figure of £1,188,903 is reflected in the freehold property balance.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

1156785 (England and Wales)

Registered Charity number

Registered office

321 Rookery Road
Birmingham
West Midlands
B21 9PR

Trustees

Mr Ravinder Renukunta Chairman
Mr Vijay Kumar Trustee
Mr Vinod Gulati Trustee
Bimla Saund Trustee
Kishore Kumar Gupta Trustee (appointed 6.10.24)
Nishant Kumar Trustee (appointed 6.10.24)

Independent Examiner

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

Approved by order of the board of trustees on 1 October 2025 and signed on its behalf by:

Mr Ravinder Renukunta - Trustee

**Independent Examiner's Report to the Trustees of
Arya Samaj (Vedic Mission) West Midlands**

Independent examiner's report to the trustees of Arya Samaj (Vedic Mission) West Midlands ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr K S Chawla F.C.C.A

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

1 October 2025

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Statement of Financial Activities
for the Year Ended 31 March 2025**

	Notes	2025 Unrestricted fund £	2024 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	45,385	32,298
Charitable activities	4		
HMRC Grant received		23,230	-
Investment income	3	14,893	14,725
Total		83,508	47,023
 EXPENDITURE ON			
Charitable activities	5		
Repairs & Renewals		1,203	220
Cleaner		2,410	2,177
Water Rates		264	263
Light & Heat		18,131	10,140
Telephone Exp.		1,937	1,790
Print, Post & Stationary		1,465	1,781
Wages and national insurance		22,886	20,347
Insurance		2,784	2,679
Bank Charges		3	-
Food & Drink		7,964	5,350
Sundry Cost		1,098	488
Aryan Voice publication		1,450	1,455
Independent Examiners Fee		480	480
Events/ GJP Cost		26,537	-
Total		88,612	47,170
 NET INCOME/(EXPENDITURE)		(5,104)	(147)
 RECONCILIATION OF FUNDS			
Total funds brought forward		1,254,478	1,254,625
 TOTAL FUNDS CARRIED FORWARD		1,249,374	1,254,478

The notes form part of these financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Balance Sheet
31 March 2025**

	Notes	2025 Unrestricted fund £	2024 Total funds £
FIXED ASSETS			
Tangible assets	10	1,189,453	1,188,903
CURRENT ASSETS			
Cash at bank and in hand		62,081	67,855
CREDITORS			
Amounts falling due within one year	11	(2,160)	(2,280)
NET CURRENT ASSETS		59,921	65,575
TOTAL ASSETS LESS CURRENT LIABILITIES		1,249,374	1,254,478
NET ASSETS		1,249,374	1,254,478
FUNDS			
Unrestricted funds	12	1,249,374	1,254,478
TOTAL FUNDS		1,249,374	1,254,478

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Balance Sheet - continued
31 March 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 1 October 2025 and were signed on its behalf by:

Mr Ravinder Renukunta - Trustee

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Notes to the Financial Statements for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations & Daan Patra	23,546	26,746
Vedic Marriage Sacrament	2,740	3,440
Subscriptions	1,680	750
Day Care Centre, Grant etc.	17,419	1,362
	<u>45,385</u>	<u>32,298</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

3. INVESTMENT INCOME

	2025	2024
	£	£
Rent (Bharati Bhavan/Women's)	14,400	14,400
Deposit account interest	493	325
	<u>14,893</u>	<u>14,725</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
	£	£
Activity		
HMRC Grants & Gift Aid HMRC Grant received	23,230	-
	<u>23,230</u>	<u>-</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
	<u>£</u>	<u>£</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Repairs & Renewals	1,203	-	1,203
Cleaner	2,410	-	2,410
Water Rates	264	-	264
Light & Heat	18,131	-	18,131
Telephone Exp.	1,937	-	1,937
Print, Post & Stationary	1,465	-	1,465
Wages and national insurance	22,886	-	22,886
Insurance	2,784	-	2,784
Bank Charges	-	3	3
Food & Drink	7,964	-	7,964
Sundry Cost	1,098	-	1,098
Aryan Voice publication	1,450	-	1,450
Independent Examiners Fee	-	480	480
Events/ GJP Cost	26,537	-	26,537
	<u>88,129</u>	<u>483</u>	<u>88,612</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

6. SUPPORT COSTS

	Other	Governance	Totals
	£	costs £	£
Bank Charges	3	-	3
Independent Examiners Fee	-	480	480
	<u>3</u>	<u>480</u>	<u>483</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

8. STAFF COSTS

	2025		2024
	£		£
Wages and salaries	22,886		20,347
	<u>22,886</u>		<u>20,347</u>

The average monthly number of employees during the year was as follows:

2025	2024
<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	32,298
Investment income	14,725
Total	<u>47,023</u>
 EXPENDITURE ON	
Charitable activities	
Repairs & Renewals	220
Cleaner	2,177
Water Rates	263
Light & Heat	10,140
Telephone Exp.	1,790
Print, Post & Stationary	1,781

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
Wages and national insurance	20,347
Insurance	2,679
Food & Drink	5,350
Sundry Cost	488
Aryan Voice publication	1,455
Independent Examiners Fee	480
Total	47,170
NET INCOME/(EXPENDITURE)	(147)
RECONCILIATION OF FUNDS	
Total funds brought forward	1,254,625
TOTAL FUNDS CARRIED FORWARD	1,254,478

10. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2024	1,160,355	26,326	2,222	1,188,903
Additions	-	-	550	550
	1,160,355	26,326	2,772	1,189,453
At 31 March 2025	1,160,355	26,326	2,772	1,189,453
NET BOOK VALUE				
At 31 March 2025	1,160,355	26,326	2,772	1,189,453
At 31 March 2024	1,160,355	26,326	2,222	1,188,903

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

11.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2025	2024
		£	£
	Accrued expenses	<u>2,160</u>	<u>2,280</u>

12.	MOVEMENT IN FUNDS		
		Net movement in funds	At
	At 1.4.24	£	31.3.25
	£	£	£
	Unrestricted funds		
	General fund	1,254,478	(5,104)
		<u>1,254,478</u>	<u>1,249,374</u>
	TOTAL FUNDS	<u>1,254,478</u>	<u>(5,104)</u>
		<u>1,254,478</u>	<u>1,249,374</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	83,508	(88,612)	(5,104)
	<u>83,508</u>	<u>(88,612)</u>	<u>(5,104)</u>
TOTAL FUNDS	<u>83,508</u>	<u>(88,612)</u>	<u>(5,104)</u>

Comparatives for movement in funds

		Net movement in funds	At
	At 1.4.23	£	31.3.24
	£	£	£
Unrestricted funds			
General fund	1,254,625	(147)	1,254,478
	<u>1,254,625</u>	<u>(147)</u>	<u>1,254,478</u>
TOTAL FUNDS	<u>1,254,625</u>	<u>(147)</u>	<u>1,254,478</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	47,023	(47,170)	(147)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>47,023</u>	<u>(47,170)</u>	<u>(147)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	1,254,625	(5,251)	1,249,374
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,254,625</u>	<u>(5,251)</u>	<u>1,249,374</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	130,531	(135,782)	(5,251)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>130,531</u>	<u>(135,782)</u>	<u>(5,251)</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations & Daan Patra	23,546	26,746
Vedic Marriage Sacrament	2,740	3,440
Subscriptions	1,680	750
Day Care Centre, Grant etc.	17,419	1,362
	<hr/>	<hr/>
	45,385	32,298
Investment income		
Rent (Bharati Bhavan/Women's)	14,400	14,400
Deposit account interest	493	325
	<hr/>	<hr/>
	14,893	14,725
Charitable activities		
HMRC Grants & Gift Aid	23,230	-
	<hr/>	<hr/>
Total incoming resources	83,508	47,023
 EXPENDITURE		
Charitable activities		
Wages	22,886	20,347
Water rates	264	263
Insurance	2,784	2,679
Light and heat	18,131	10,140
Telephone	1,937	1,790
Postage and stationery	1,465	1,781
Aryan Voice publication	1,450	1,455
Sundries	3,508	2,665
Misc. Others	7,964	5,350
Repairs renewals & maintenance	1,203	220
GJP Events Cost	26,537	-
	<hr/>	<hr/>
	88,129	46,690
 Support costs		
Other		
Sundries	3	-
 Governance costs		
Independent Examiners Fee	480	480

This page does not form part of the statutory financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	2025 £	2024 £
Total resources expended	<u>88,612</u>	<u>47,170</u>
Net expenditure	<u><u>(5,104)</u></u>	<u><u>(147)</u></u>

This page does not form part of the statutory financial statements

ARYA SAMAJ(VEDIC MISSION) WEST MIDLANDS

England & Wales - Charity number 1156785

Accounts

ANNUAL REPORT FROM THE BOARD OF TRUSTEES OF
ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS
FOR THE PERIOD FROM 1ST APRIL 2023 TO 31ST MARCH 2024

Last year's AGM was held on Sunday, 10th September 2023. This was not an election year, so the trustees remain the same: Mr Ravinder Renukunta, Chairman; Dr Monaa Khurana, Secretary; Mr Vinod Gulati, Treasurer and Dr Umesh Kathuria, Mr Vijay Kumar; Mr Parimal Somani, Ms Bimla Saund are trustees. We could not fill the two vacancies of Trustees to make nine maximum required.

Overview of the Year 2023

The board have settled into their second year and has tried to continually work effectively and efficiently to improve the running of Arya Samaj; however, due to the aftermath of COVID, cost of living, loss of our elderly committed members, lack of the next generation's involvement and other unforeseen circumstances, Arya Samaj has suffered or been set back in 2023 financially. We are seeing an increase in non-members attending our activities but less in funds.

Every Wednesday, we used to run Pran Yog, meditation, and laughter therapy, with Dr. Mona Khurana and Mr. Kishore Gupta ji leading the classes and providing light snacks afterwards. However, we had to pause these sessions due to a lack of attendance. But we are not giving up. We have plans to revive this service and hope to share some good news with you going forward.

We continued and maintained the services of Arya Samaj, which are as follows:

- **Sanskrit Class** - Every Wednesday on Zoom, Acharya Umesh Yadav ji, our learned priest, has been teaching Sanskrit class, including the teachings on Upnishad.
- **Yoga** - Every Sunday morning, Amrik Virdi ji runs a yoga class with teachings on Ayurveda and massage therapy. He intends to have one more class in the week, as we have more enquiries after the poster we put out outside the office.
- **Havan and Satsang** - Every Sunday, we have Havan and Satsang, followed by Rishi Bhoj. We are seeing better attendance in Havan, especially new people.
- **Matrimonial Service** - This service has faced challenges over the years due to changing times. However, we are committed to reviving it and believe there is a demand for our service. We intend to spend more time on this service to make it a successful part of our community again.

Update:

- We are internally grateful to all our sponsors and every donation we receive, as well as to all members and friends who visit this Temple in person or participate in Zoom and everyone who volunteers at events or Sunday Havan, an essential ingredient in running this, Arya Samaj.

- Bharati Bhavan's rent of £1200 per month is still coming in from Bharati Bhavan, our tenant at the charitable music school. We have not raised the rent, as they are suffering too. We have a good relationship with them, and we continue for now to see how it goes.
- Our members & friends' monthly standing orders are crucial to our financial stability, and we are deeply grateful for their consistent support. With all your cooperation and active support, we would like to increase the number of these standing orders to ensure the smooth operation of our day-to-day activities at Arya Samaj.
- Zoom is regularly available to people for Sunday Satsang, Wednesday Sanskrit class, and Ved Katha for the devotees who cannot come to Arya Samaj Bhavan, but the attendance is very minimal; many times, one or two participants for the Sunday Havan Satsang. We have stopped ZOOM sessions for a big event.
- Last year, we introduced payments online and through card machines and have seen the benefits.
- We have a new website which we started using for GJP, and this will be a help to us; we still have some work to do on it.
- We introduced Arya Samaj (Vedic Mission) West Midlands Shop through <https://www.easyfundraising.org.uk/causes/arya-samaj-birmingham/> and helped us get free donations. We sincerely request you all to use and share with your family and friends in using this service.
- We are actively seeking to increase the rental of our halls, which could provide a significant source of income for Arya Samaj. With parking facilities available at Rookery Road School, we encourage different communities to consider our halls for their events. We are also hopeful that Bhangra and Dhol Classes will be available soon.

Sponsored Yajmans - Total sponsored Yajmans for Sunday Havans in 2023 (Jan- Dec) were **20**. This figure has dropped a bit, but we see more attendance and fewer sponsors. We continue to try and make a difference.

Sanskar Performed by Acharya Ji - Acharya Ji performed – 40 Sanskars' last year (April 2023 - March 2024). (Weddings - 0, Sagai Havan - 2, Griha Pravesh - 2, Birthday Havan - 9, Family Happiness - 7, Cremation + Shanti Havan - 4, Death Anniversary Havan - 15 and 3 days Pravachan at Dugra Bhavan – 1- Total Income was **£5404**

Less Sanskars in 2023 can be due to Acharya ji being on holiday for 5 weeks, but income is roughly the same due to price increases this year, due to bills going up.

Attending Other Event: The trustees, Acharya ji and other members have always attended other community events. Still, we have increased the number in the last two years and are involved in much more networking.

Acharya ji is involved with interfaith, and one of the talks he gave this year was at the CGI office on Hindi Diwas, which was very authentic, relevant and catching. Our efforts to publicize and promote GJP have been significant. We have visited numerous temples, events, and met with dignitaries, seizing every opportunity to speak about our event and Arya Samaj. These interactions have been instrumental in our ongoing efforts to build relationships.

Events:

From April 2023 to March 2024, we organised and held several significant events. These are as follows with a summary (complete reports can be found in Aryan Voice):

Arya Samaj Foundation Day – Sthapna Diwas – This was celebrated on Sunday, 9th April 2023. 148th year was celebrated with around 130 members, friends and dignitaries. We honoured our senior Vaidik guardians in the presence of their families with om shawl patka and a certificate of appreciation. Abhinandan was done for Shri Krishan Chopra in honour of his work for Arya Samaj worldwide. On this day, he became our patron.

Gaytri Maha Yajna - This important event of the year was celebrated on 4th June 2023. It was performed with the three sittings and with four Havan Kunds. Around 150 participants aged between one year old and eighty-eight years old.

Independence Day of Bharat - The 76th year of Independence was celebrated by ASWM on Sunday, 20th August 2023 with around 200 guests. After Havan, we had a shobha yatra with children and guests holding tri-colour (tiranga) flags, followed by flag hoisting by Chief Guest Mr Aman Bansal from the GCI office and cultural programme.

Ved Katha - It was from Monday 21st August to Saturday 26th August 2023 on Zoom, the topic was Panch Maha Yajna and 16 Sanskars; Acharya ji gave pravachan, and many people joined. From India Karnaal Haryana, one bhajanopadeshak, Acharya Munna Kumar Shastri, was invited on Zoom and he served daily singing beautiful and meaningful Vedic bhajans

Diwali and Nirvana Divas - We celebrated Diwali on 18th November 2023, attended by approximately 200 members and friends, including Mr Pramod Yadav from the CGI office and other community guests; the programme included Lakshmi Sooktam Havan, lighting of lamps and a cultural programme followed by raffle and dinner.

Children Special Day – This was set up last year for children to come and perform in front of family and friends to encourage, motivate and boost their confidence. This year, it was held on Sunday, 21st January 2024. We had around 25 children, with their parents, who participated in Havan and performances like dancing, singing, playing musical instruments, poetry, etc. We hope to continue this event and bring children and parents to Arya Samaj to learn and enjoy.

Republic Day of Bharat - We celebrated the 75th Republic Day of India on 28th January 2024 in the presence of over 180 people. Our special guest was Mr Richard Parker, the new West Midlands Mayor. Havan was performed, followed by flag hoisting, motivational speeches, and performances by children and adults showcasing their talents. Certificates of Participation in Children's Special Day and Republic Day - events were handed over to all performers.

International Women's Day and Holi Festival - Arya Samaj (Vedic Mission) West Midlands (Birmingham) celebrated two important festivals together on Sunday, 24th March 2024. International Women's Day is a universal festival, and Holi is a social festival. Two of our respected female members performed the Priest role, which was an acknowledgement of women empowerment by Arya Samaj. We had musical performances and poetry by children and women, too.

Gyan Jyoti Parv (GJP): - This event, which falls into next year's report, was a significant milestone for us. The preparation for GJP began in 2023, with the goal of celebrating our founder Maharshi Dayanand Saraswati's 200th birthday in a grand way. It was a testament to our hard work and dedication, but the event was a resounding success. We learned a lot from this experience and are excited about the future opportunities to showcase the Arya Samaj name in the UK.

Conclusion:

As we contemplate the future of Arya Samaj, we are faced with a pressing need for action.

There is a significant amount of work to be done, and we urgently require individuals to step forward and contribute their SEVA, be it a small or substantial amount of time.

While we deeply value the advice and ideas of our members, it is the volunteers who are the lifeblood of any charity. We are in dire need of your support, help, and guidance.

As we bid farewell to our founders, senior members, and friends, who are no longer with us, we are reminded that the future of Arya Samaj rests in the hands of the next generation. It is time for them to step forward and carry the torch.

In the volunteering sector, everything takes time, and last year, most of our time went to GJP. In the new year, we plan to start having strategy meetings, so if anyone wants to help with tasks, please get in touch with our office manager. If any young adults want to get involved, we welcome you with open arms.

With a plethora of new projects in mind, we are hopeful that the new board will be able to juggle these alongside our existing responsibilities. However, to ensure the sustainability of Arya Samaj, we must find ways to engage with our community and raise funds for the daily operations of our building.

We need to promote our Samaj on social media platforms more to spread our institution and message. This year, we have had a good result, with a booming increase in the number of guests from different organisations and communities who attended our Bhavan. This also encourages more people to join the membership of Arya Samaj. However, we have introduced WhatsApp, Facebook and YouTube social media as well, but still, we need to focus more on it.

We have a big problem with homeless and anti-social behaviour in front of Arya Samaj. We are aware and working with the councillor, public and authorities to find solutions, but Birmingham City Council resources could be higher. With the help of Cllr Rinkal Shergill and the public, we are starting a petition to get the camera on Rookery Road. We need to find funding for a fence in front of the building, but this will only be the same size as Farham Road.

On behalf of the Board of Trustees, I thank Acharya Ji for continuing to do all his duties regarding Havan, Satsang, performance Sanskars, looking after Bhavan, etc.

Lastly, but most importantly, on behalf of our respected Chairman and the Board of Trustees, I would like to thank all our members, friends and sponsors for their continued support and commitment to ASWM. With your support, we continue to do the valuable work started by our Founder Maharshi Dayanand Saraswati. Let us all work together and make our samaj progress for the future.

: Om Shanti:

REGISTERED COMPANY NUMBER: 1156785 (England and Wales)
REGISTERED CHARITY NUMBER:

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2024
for
ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

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for the Year Ended 31 March 2024

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ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Report of the Trustees for the Year Ended 31 March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Significant activities

With the HS2 relocation package on the 30/08/2017 the sum of £650,000 was paid to the solicitor for the purchase of Trinity Methodist Church. Since then an additional £538,903 has been spent towards the new building and relocation. The figure of £1,188,903 is reflected in the freehold property balance.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

1156785 (England and Wales)

Registered Charity number

Registered office

321 Rookery Road
Handsworth
Birmingham
West Midlands
B21 9PR

Trustees

Dr Umesh Chandra Kathuria Trustee
Mr Ravinder Renukunta Chairman
Mr Vijay Kumar Trustee
Parimal Somani Trustee
Mr Vinod Gulati Trustee
Bimla Saund Trustee
Dr Mona Khurana Trustee

Independent Examiner

Brindleys Limited
2 Wheelays Road
Edgbaston
Birmingham
West Midlands
B15 2LD

Approved by order of the board of trustees on and signed on its behalf by:

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Report of the Trustees
for the Year Ended 31 March 2024

.....
Mr Ravinder Renukunta - Trustee

Independent Examiner's Report to the Trustees of
Arya Samaj (Vedic Mission) West Midlands

Independent examiner's report to the trustees of Arya Samaj (Vedic Mission) West Midlands ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr K S Chawla F.C.C.A

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

Date:

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Statement of Financial Activities
for the Year Ended 31 March 2024

	Notes	2024 Unrestricted fund £	2023 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	32,298	34,439
Investment income	3	14,725	13,322
Total		47,023	47,761
EXPENDITURE ON			
Charitable activities	4		
Repairs & Renewals		220	-
Cleaner		2,177	2,773
Donations and dakshinas		-	62
Water Rates		263	438
Light & Heat		10,140	5,329
Telephone Exp.		1,790	1,741
Print, Post & Stationary		1,781	1,653
Wages and national insurance		20,347	24,296
Insurance		2,679	2,370
Bank Charges		-	5
Food & Drink		5,350	4,353
Sundry Cost		488	723
VVM, GMY and Charity Dinner Event		-	436
Aryan Voice publication		1,455	3,684
Independent Examiners Fee		480	480
Total		47,170	48,343
NET INCOME/(EXPENDITURE)		(147)	(582)
RECONCILIATION OF FUNDS			
Total funds brought forward		1,254,625	1,255,207
TOTAL FUNDS CARRIED FORWARD		1,254,478	1,254,625

The notes form part of these financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Balance Sheet
31 March 2024

	Notes	2024 Unrestricted fund £	2023 Total funds £
FIXED ASSETS			
Tangible assets	9	1,188,903	1,185,562
CURRENT ASSETS			
Cash at bank and in hand		67,855	70,863
CREDITORS			
Amounts falling due within one year	10	(2,280)	(1,800)
NET CURRENT ASSETS		<u>65,575</u>	<u>69,063</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,254,478</u>	<u>1,254,625</u>
NET ASSETS		<u>1,254,478</u>	<u>1,254,625</u>
FUNDS	11		
Unrestricted funds		<u>1,254,478</u>	<u>1,254,625</u>
TOTAL FUNDS		<u>1,254,478</u>	<u>1,254,625</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
Mr Ravinder Renukunta - Trustee

The notes form part of these financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Notes to the Financial Statements for the Year Ended 31 March 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations & Daan Patra	26,746	25,050
Vedic Marriage Sacrament	3,440	5,220
Subscriptions	750	3,420
Day Care Centre, Grant etc.	1,362	749
	<u>32,298</u>	<u>34,439</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

3. INVESTMENT INCOME

	2024	2023
	£	£
Rent (Bharati Bhavan/Women's)	14,400	13,200
Deposit account interest	325	122
	<u>14,725</u>	<u>13,322</u>

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 5)	Totals
	£	£	£
Repairs & Renewals	220	-	220
Cleaner	2,177	-	2,177
Water Rates	263	-	263
Light & Heat	10,140	-	10,140
Telephone Exp.	1,790	-	1,790
Print, Post & Stationary	1,781	-	1,781
Wages and national insurance	20,347	-	20,347
Insurance	2,679	-	2,679
Food & Drink	5,350	-	5,350
Sundry Cost	488	-	488
Aryan Voice publication	1,455	-	1,455
Independent Examiners Fee	-	480	480
	<u>46,690</u>	<u>480</u>	<u>47,170</u>

5. SUPPORT COSTS

	Governance costs
	£
Independent Examiners Fee	<u>480</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

7. STAFF COSTS

	2024	2023
	£	£
Wages and salaries	20,347	24,296
	<u>20,347</u>	<u>24,296</u>

The average monthly number of employees during the year was as follows:

2024	2023
<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	34,439
Investment income	13,322
Total	<u>47,761</u>
EXPENDITURE ON	
Charitable activities	
Cleaner	2,773
Donations and dakshinas	62
Water Rates	438
Light & Heat	5,329
Telephone Exp.	1,741
Print, Post & Stationary	1,653
Wages and national insurance	24,296
Insurance	2,370
Bank Charges	5
Food & Drink	4,353
Sundry Cost	723
VVM, GMY and Charity Dinner Event	436
Aryan Voice publication	3,684
Independent Examiners Fee	480
Total	<u>48,343</u>
NET INCOME/(EXPENDITURE)	(582)
RECONCILIATION OF FUNDS	
Total funds brought forward	1,255,207

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
TOTAL FUNDS CARRIED FORWARD	<u>1,254,625</u>

9. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2023	1,158,635	25,808	1,119	1,185,562
Additions	<u>1,720</u>	<u>518</u>	<u>1,103</u>	<u>3,341</u>
At 31 March 2024	<u>1,160,355</u>	<u>26,326</u>	<u>2,222</u>	<u>1,188,903</u>
NET BOOK VALUE				
At 31 March 2024	<u>1,160,355</u>	<u>26,326</u>	<u>2,222</u>	<u>1,188,903</u>
At 31 March 2023	<u>1,158,635</u>	<u>25,808</u>	<u>1,119</u>	<u>1,185,562</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Accrued expenses	<u>2,280</u>	<u>1,800</u>

11. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	1,254,625	(147)	1,254,478
TOTAL FUNDS	<u>1,254,625</u>	<u>(147)</u>	<u>1,254,478</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	47,023	(47,170)	(147)
TOTAL FUNDS	<u>47,023</u>	<u>(47,170)</u>	<u>(147)</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	1,255,207	(582)	1,254,625
TOTAL FUNDS	<u>1,255,207</u>	<u>(582)</u>	<u>1,254,625</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	47,761	(48,343)	(582)
TOTAL FUNDS	<u>47,761</u>	<u>(48,343)</u>	<u>(582)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	1,255,207	(729)	1,254,478
TOTAL FUNDS	<u>1,255,207</u>	<u>(729)</u>	<u>1,254,478</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	94,784	(95,513)	(729)
TOTAL FUNDS	<u>94,784</u>	<u>(95,513)</u>	<u>(729)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations & Daan Patra	26,746	25,050
Vedic Marriage Sacrament	3,440	5,220
Subscriptions	750	3,420
Day Care Centre, Grant etc.	1,362	749
	<u>32,298</u>	<u>34,439</u>
Investment income		
Rent (Bharati Bhavan/Women's)	14,400	13,200
Deposit account interest	325	122
	<u>14,725</u>	<u>13,322</u>
Total incoming resources	47,023	47,761
EXPENDITURE		
Charitable activities		
Wages	20,347	24,296
Water rates	263	438
Insurance	2,679	2,370
Light and heat	10,140	5,329
Telephone	1,790	1,741
Postage and stationery	1,781	1,653
Aryan Voice publication	1,455	3,684
Sundries	2,665	3,496
Misc. Others	5,350	4,789
Donations and dakshinas	-	62
Repairs renewals & maintenance	220	-
	<u>46,690</u>	<u>47,858</u>
Support costs		
Other		
Sundries	-	5
Governance costs		
Independent Examiners Fee	480	480
Total resources expended	<u>47,170</u>	<u>48,343</u>
Net expenditure	<u>(147)</u>	<u>(582)</u>

This page does not form part of the statutory financial statements

**Independent Examiner's Report to the Trustees of
Arya Samaj (Vedic Mission) West Midlands**

**Independent examiner's report to the trustees of Arya Samaj (Vedic Mission)
West Midlands ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr K S Chawla F.C.C.A
Brindleys Limited
2 Wheelleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

ARYA SAMAJ(VEDIC MISSION) WEST MIDLANDS

England & Wales - Charity number 1156785

Accounts

ANNUAL REPORT FROM THE BOARD OF TRUSTEES OF
ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS
FOR THE PERIOD FROM 1ST APRIL 2022 TO 31ST MARCH 2023
PRESENTED BY Dr Monaa Khurana (SECRETARY).

Due to covid the AGM moved from July 2022 to November 2022 and half of the term year was run by Dr Narendra Kumar as a Chairman until the elections happened in November 2022.

After going through the election process Mr Ravinder Renukunta has been selected as our chairman. Because among the list of candidates for the chairmanship roll only his application was valid. Hence, he has been selected as chairman unanimously. In the same election process the following people were elected as trustees Dr Monaa Khurana Secretary, Mr Vinod Gulati Treasurer, Dr Umesh Kathuria, Mr Vijay Kumar, Mr Parimal Somani, Ms Bimla Saund, Dr Narendra Kumar and Dr PD Gupta. In the following 4 to 5 weeks Dr Narendra Kumar and Dr PD Gupta were resigned as trustees which was approved in the board of trustees meeting. At present we have 2 vacancies available and look forward to filling the positions under the constitution guidelines.

Overview of the Year

Under the new board we are working effectively and efficiently to improve the running of Arya Samaj. We continued and maintained the services of Arya Samaj which was always provided. The services are as follows:

Every Wednesday we run Mindful meditation, Pran Yoga and laughter therapy. Dr Mona Khurana and Mr Kishore Gupta ji run these classes. We provide tea and snacks after the workshop.

We offer Sanskrit class every Wednesday on Zoom and Acharya Umesh Yadav ji our learned priest has been teaching Sanskrit class including the teachings on Upnishad.

Every Sunday Morning Amrik Virdi ji runs Yoga class with teachings on ayurveda and massage therapy.

Every Sunday we do Havan and Satsang provided with Rishi Bhoj.

We are providing the Matrimonial service. We are working on updating the service and website for this.

Birmingham city council planning department has rejected our plan for the improvement of the tower. Under the new board we are in the process of finding a new way to fix this issue.

We have rented Bharati Bhavan to a charitable music school from May 2022. The rent is £1200 / month.

We continue to receive monthly standing orders by members, which we are eternally grateful for, but would like to increase the number of monthly donations for the smooth running of day-to-day Arya samaj's activity.

Zoom is still available to people for Sunday Satsang and Ved Katha who cannot come to Arya Samaj Bhavan, but we have stopped for a big event.

Youth Volunteers' Meeting we started in 2022, so members and friends could come and help with simple tasks during organisations activities. If they could offer to do 'Seva' even if it is once a week or month for 2 - 3 hours, it would be helpful. Even if members and friends could not commit to give time at present, we wanted them to attend so that we can hear their views. These meetings stopped due to lack of participating Volunteers but will start again as we are working on getting more volunteers to show case their skills and run the workshops and provide their help at the events.

We would love to continue **food Collection for our local school** and in 2022 members donated money and we brought Nappies, reusable bottles, under garments, sanitary towels, toothbrushes, toothpaste, Calpol to give to the children.

Our Arya Samaj is here to "HELP IN- YOUR HOUR OF NEED." We want our members to know that they can come and talk to us about their problems. We will always try our best to help them.

Sponsored Yajmans - Total sponsored Yajmans for Sunday Havans in the year 2022 (Jan-Dec) were **25**. This is a great improvement, and we hope the figures will continue to rise.

Sanskar Performed by Acharya Ji - Acharya Ji performed - 47 Sanskar's in the last year (April 2022 - March 2023). (Weddings - 3, Haldi Havan - 1, Griha Pravesh - 8, Birthday Havan - 7, Family Happiness - 7, Cremation + Shanti Havan - 5, Death Anniversary Havan - 11 and General peace Havan - 5 Total Income was **£5459**.

During the period from April 2022 to March 2023, we organised and held seven major events. These are as follows:

Independence Day of Bharat - The 76th year of Independence was celebrated by ASWM on 21st August, 2022, flag hoisting was done by Shri Anand Kumar Arya Ji from India and attended by more than 100 people.

There was a launch of the book "Major (80%) Role of Arya Samaj in Freedom Struggle of Bharat", written by Dr Narendra Kumar Ji and Dr Acharya Umesh Yadav Ji.

The purpose of writing the book was to spread the awareness in the whole world along with the Indian government that about 80% of freedom fighter were belong to Arya Samaj movement. The book is available to buy at Arya Samaj Bhavan, it is printed in both the languages Hindi and English.

Ved Katha - It was from Sunday 14th August to Saturday 20th August 2022 on Zoom online and the topic was Rigvedadi Bhashya Bhoomika. Acharya ji gave pravachan and many people join it.

Gaytri Maha Yajna - This important event of the year was celebrated on 25th September 2022. It was performed with the three sittings and with four Havan Kunds. There were

around 100 participants to attend. Donations amounted over to £2000.00. The president of Arya Samaj Calcutta Mr Ram ji Arya attended the event.

Diwali and Nirvana Divas - We celebrated Diwali on 29th October 2022 attended by approximately 150 people, the programme included Sandhya Havan, lighting of lamps and entertainment.

Children Special Day – This was the new event under the new board with the motto, "CHILDREN'S SPECIAL DAY" it was organised on 22nd January 2023. More than 20 children along with their parents actively participated in the programme. All the children enthusiastically performed the Havan Satsang and performances.

The event started with the Shobha Yatra. Children participated in dancing, singing, instrument playing and reciting the poems. Youngest participant was 1 year old and oldest was 16 years old.

This event encouraged and motivated the children and boost their confidence.

Republic Day of Bharat - We celebrated the 74th Republic Day of India on 29th January 2023 in the presence of over 150 people and our Chief Guest of Honour Dr Shashank Vikram, (CGI) did the flag hoisting followed by motivational speeches. This year young people from our community participated by playing violins, singing patriotic songs, and dancing as well as reciting poetry and making speeches. Hot meals with deserts were served at all these events. Certificate of Participations of Children's special day and Republic Day events were handed over to all performers.

International Women's Day and Holi Festival - Arya Samaj (Vedic Mission) West Midlands (Birmingham) celebrated two very important festivals together on 12th March 2023 Sunday in its building with an encouragement at the best level. International Women Day, a universal festival and Holi a social festival. We had the musical performances and live band.

We celebrated Holi by sprinkling flower petals and rubbing dry colours.

The Priest role was performed by one of our respected female members, has an acknowledgement of women empowerment by Arya Samaj.

The glory of Vedic women in the vision of Maha Rishi Dayanand is that women are a powerful entity capable of nurturing and nourishing others.

Under the new board of trustees, we are busy in fulfilling our ongoing duties and undertaking new projects and looking for ways to interact with our community and raise money for the day to day running of our building.

We have had to raise our Fees for services provided by Arya Samaj, due to bills going up.

We have introduced online payment and now have a card machine where you can make donation with your card in person or over the phone.

You can also use Arya Samaj (Vedic Mission) West Midlands Shop Through <https://www.easyfundraising.org.uk/causes/arya-samaj-birmingham/> and Help Us to Get Free Donations.

We are continuously encouraging people to hire our halls for their functions and they have the facility to park their cars in the Rookery Road School.

We are planning to start Cultural Sunday for children, where they can showcase their skills and talent.

They will perform on the stage which will empower them and boost their confidence and self-esteem.

We will teach them Mindful Meditation and Pran Yoga where they learn to connect with themselves to bring harmony within them.

We are continuously promoting our events on social media platform to spread our name and to connect with more people with Arya Samaj. And this results in a successful increase in number of the guest who attended our events from different organisations and community. This also encourages more people to join the membership of Arya Samaj.

On the behalf of the New Board of Trustees, I would like to thank Acharya Ji for his role in continuing to perform Havan Satsang and Sanskars.

I would also like to thank Raji Chauhan (Office Manager) for her role and commitment.

Lastly, but most importantly, on behalf of our respected chairman and the Board of Trustees, I would like to thank all our members and friends for their continued support and commitment to ASWM. It is with your support that we continue to do the valuable work started by our Founder Maharishi Dayanand Saraswati. Let us all work together and make our samaj grow for the future.

REGISTERED COMPANY NUMBER: 1156785 (England and Wales)
REGISTERED CHARITY NUMBER:

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2023
for
ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Contents of the Financial Statements
for the Year Ended 31 March 2023**

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ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Report of the Trustees for the Year Ended 31 March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Significant activities

With the HS2 relocation package on the 30/08/2017 the sum of £650,000 was paid to the solicitor for the purchase of Trinity Methodist Church. Since then an additional £508,635 has been spent towards the new building and relocation. The figure of £1,158,635 is reflected in the freehold property balance.

The trustees can confirm that no further funds will be received in relation to the HS2 relocation package and that all funds received have now been spent on the relocation of the charity and as such the trustees can confirm that the HS2 relocation project is now completed.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

1156785 (England and Wales)

Registered Charity number

Registered office

321 Rookery Road
Handsworth
Birmingham
West Midlands
B21 9PR

Trustees

Dr Umesh Chandra Kathuria Trustee
Mr Ravinder Renukunta Chairman
Mr Vijay Kumar Trustee
Parimal Somani Trustee (appointed 6.11.22)
Mr Vinod Gulati Trustee (appointed 6.11.22)
Bimla Saund Trustee (appointed 6.11.22)
Dr Mona Khurana Trustee (appointed 6.11.22)

Independent Examiner

Brindleys Limited
2 Wheeleys Road
Edbaston
Birmingham
West Midlands
B15 2LD

Approved by order of the board of trustees on and signed on its behalf by:

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Report of the Trustees
for the Year Ended 31 March 2023**

.....
Mr Ravinder Renukunta - Trustee

**Independent Examiner's Report to the Trustees of
Arya Samaj (Vedic Mission) West Midlands**

Independent examiner's report to the trustees of Arya Samaj (Vedic Mission) West Midlands ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr K S Chawla F.C.C.A

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

Date:

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Statement of Financial Activities
for the Year Ended 31 March 2023**

	Notes	2023 Unrestricted fund £	2022 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	34,439	26,491
Charitable activities	4		
HMRC Grant received		-	6,827
Investment income	3	13,322	247
Total		47,761	33,565
EXPENDITURE ON			
Charitable activities	5		
Repairs & Renewals		-	870
Cleaner		2,773	1,211
Donations and dakshinas		62	-
Water Rates		438	236
Light & Heat		5,329	1,193
Telephone Exp.		1,741	1,172
Print, Post & Stationary		1,653	1,741
Wages and national insurance		24,296	18,334
Insurance		2,370	2,187
Bank Charges		5	-
Food & Drink		4,353	1,777
Sundry Cost		723	140
VVM, GMY and Charity Dinner Event		436	160
Aryan Voice publication		3,684	2,708
Independent Examiners Fee		480	1,560
Total		48,343	33,289
NET INCOME/(EXPENDITURE)		(582)	276
RECONCILIATION OF FUNDS			
Total funds brought forward		1,255,207	1,254,931
TOTAL FUNDS CARRIED FORWARD		1,254,625	1,255,207

The notes form part of these financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Balance Sheet
31 March 2023**

	Notes	2023 Unrestricted fund £	2022 Total funds £
FIXED ASSETS			
Tangible assets	10	1,185,562	1,183,152
CURRENT ASSETS			
Cash at bank and in hand		70,862	73,855
CREDITORS			
Amounts falling due within one year	11	(1,799)	(1,800)
NET CURRENT ASSETS		69,063	72,055
TOTAL ASSETS LESS CURRENT LIABILITIES		1,254,625	1,255,207
NET ASSETS		1,254,625	1,255,207
FUNDS			
Unrestricted funds	12	1,254,625	1,255,207
TOTAL FUNDS		1,254,625	1,255,207

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Balance Sheet - continued
31 March 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
Mr Ravinder Renukunta - Trustee

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Notes to the Financial Statements for the Year Ended 31 March 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations & Daan Patra	25,050	19,666
Vedic Marriage Sacrament Cerom	5,220	4,950
Subscriptions	3,420	1,875
Day Care Centre, Grant etc.	749	-
	<u>34,439</u>	<u>26,491</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

3. INVESTMENT INCOME

	2023	2022
	£	£
Rent (Women's Help Centre)	13,200	-
Deposit account interest	122	247
	<u>13,322</u>	<u>247</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2023	2022
	£	£
Activity		
HMRC Grants & Gift Aid HMRC Grant received	-	6,827
	<u>-</u>	<u>6,827</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
	<u>£</u>	<u>£</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Cleaner	2,773	-	2,773
Donations and dakshinas	62	-	62
Water Rates	438	-	438
Light & Heat	5,329	-	5,329
Telephone Exp.	1,741	-	1,741
Print, Post & Stationary	1,653	-	1,653
Wages and national insurance	24,296	-	24,296
Insurance	2,370	-	2,370
Bank Charges	-	5	5
Food & Drink	4,353	-	4,353
Sundry Cost	723	-	723
VVM, GMY and Charity Dinner Event	436	-	436
Aryan Voice publication	3,684	-	3,684
Independent Examiners Fee	-	480	480
	<u>47,858</u>	<u>485</u>	<u>48,343</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

6. SUPPORT COSTS

	Other	Governance	Totals
	£	costs £	£
Bank Charges	5	-	5
Independent Examiners Fee	-	480	480
	5	480	485
	5	480	485

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

8. STAFF COSTS

	2023		2022
	£		£
Wages and salaries	24,296		18,334
	24,296		18,334
	24,296		18,334

The average monthly number of employees during the year was as follows:

2023	2022

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	26,491
Charitable activities	
HMRC Grant received	6,827
Investment income	247
Total	33,565
EXPENDITURE ON	
Charitable activities	
Repairs & Renewals	870
Cleaner	1,211
Water Rates	236

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
Light & Heat	1,193
Telephone Exp.	1,172
Print, Post & Stationary	1,741
Wages and national insurance	18,334
Insurance	2,187
Food & Drink	1,777
Sundry Cost	140
VVM, GMY and Charity Dinner Event	160
Aryan Voice publication	2,708
Independent Examiners Fee	1,560
Total	33,289
 NET INCOME	 276
 RECONCILIATION OF FUNDS	
Total funds brought forward	1,254,931
 TOTAL FUNDS CARRIED FORWARD	1,255,207

10. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2022	1,157,344	25,808	-	1,183,152
Additions	1,291	-	1,119	2,410
	1,158,635	25,808	1,119	1,185,562
At 31 March 2023	1,158,635	25,808	1,119	1,185,562
 NET BOOK VALUE				
At 31 March 2023	1,158,635	25,808	1,119	1,185,562
At 31 March 2022	1,157,344	25,808	-	1,183,152

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	(1)	-
Accrued expenses	1,800	1,800
	<u>1,799</u>	<u>1,800</u>

12. MOVEMENT IN FUNDS

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	1,255,207	(582)	1,254,625
	<u>1,255,207</u>	<u>(582)</u>	<u>1,254,625</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	47,761	(48,343)	(582)
	<u>47,761</u>	<u>(48,343)</u>	<u>(582)</u>

Comparatives for movement in funds

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	1,254,931	276	1,255,207
	<u>1,254,931</u>	<u>276</u>	<u>1,255,207</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	33,565	(33,289)	276
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>33,565</u>	<u>(33,289)</u>	<u>276</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	1,254,931	(306)	1,254,625
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,254,931</u>	<u>(306)</u>	<u>1,254,625</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	81,326	(81,632)	(306)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>81,326</u>	<u>(81,632)</u>	<u>(306)</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations & Daan Patra	25,050	19,666
Vedic Marriage Sacrament Cerom	5,220	4,950
Subscriptions	3,420	1,875
Day Care Centre, Grant etc.	749	-
	<hr/>	<hr/>
	34,439	26,491
Investment income		
Rent (Women's Help Centre)	13,200	-
Deposit account interest	122	247
	<hr/>	<hr/>
	13,322	247
Charitable activities		
HMRC Grants & Gift Aid	-	6,827
	<hr/>	<hr/>
Total incoming resources	47,761	33,565
 EXPENDITURE		
Charitable activities		
Wages	24,296	18,334
Water rates	438	236
Insurance	2,370	2,187
Light and heat	5,329	1,193
Telephone	1,741	1,172
Postage and stationery	1,653	1,741
Aryan Voice publication	3,684	2,708
Sundries	3,496	1,351
Misc. Others	4,789	1,937
Donations and dakshinas	62	-
Repairs renewals & maintenance	-	870
	<hr/>	<hr/>
	47,858	31,729
 Support costs		
Other		
Sundries	5	-
 Governance costs		
Independent Examiners Fee	480	600
Carried forward	480	600

This page does not form part of the statutory financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2023**

	2023 £	2022 £
Governance costs		
Brought forward	480	600
Accountancy fees	-	960
	<u>480</u>	<u>1,560</u>
Total resources expended	<u>48,343</u>	<u>33,289</u>
Net (expenditure)/income	<u>(582)</u>	<u>276</u>

This page does not form part of the statutory financial statements

ARYA SAMAJ(VEDIC MISSION) WEST MIDLANDS

England & Wales - Charity number 1156785

Accounts

REGISTERED COMPANY NUMBER: 1156785 (England and Wales)
REGISTERED CHARITY NUMBER:

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2022
for
ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Contents of the Financial Statements
for the Year Ended 31 March 2022**

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ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Report of the Trustees for the Year Ended 31 March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Significant activities

With the HS2 relocation package on the 30/08/2017 the sum of £650,000 was paid to the solicitor for the purchase of Trinity Methodist Church. Since then an additional £507,344 has been spent towards the new building and relocation. The figure of £1,157,344 is reflected in the freehold property balance.

The trustees can confirm that no further funds will be received in relation to the HS2 relocation package and that all funds received have now been spent on the relocation of the charity and as such the trustees can confirm that the HS2 relocation project is now completed.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

1156785 (England and Wales)

Registered Charity number

Registered office

321 Rookery Road
Handsworth
Birmingham
West Midlands
B21 9PR

Trustees

Dr Narendra Kumar Chairman
Dr Umesh Chandra Kathuria Trustee
Mrs Brij Bala Duggal Trustee
Mr Ravinder Renukunta Treasurer
Dr Purshottam Das Gupta Trustee
Mr Vijay Kumar Trustee

Independent Examiner

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

Approved by order of the board of trustees on 19 October 2022 and signed on its behalf by:

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Report of the Trustees
for the Year Ended 31 March 2022**

Dr Narendra Kumar - Trustee

**Independent Examiner's Report to the Trustees of
Arya Samaj (Vedic Mission) West Midlands**

Independent examiner's report to the trustees of Arya Samaj (Vedic Mission) West Midlands ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr K S Chawla F.C.C.A
A.C.C.A
Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

19 October 2022

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Statement of Financial Activities
for the Year Ended 31 March 2022**

	Notes	2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	26,491	27,136
Charitable activities	4		
HMRC Grant received		6,827	14,027
Investment income	3	247	246
Total		33,565	41,409
 EXPENDITURE ON			
Charitable activities			
	5		
Repairs & Renewals		870	546
Cleaner		1,211	535
Water Rates		236	218
Light & Heat		1,193	7,659
Telephone Exp.		1,172	819
Print, Post & Stationary		1,741	449
Wages and national insurance		18,334	16,422
Insurance		2,187	2,070
Food & Drink		1,777	-
Sundry Cost		140	334
VVM, GMY and Charity Dinner Event		160	-
Aryan Voice publication		2,708	-
Independent Examiners Fee		1,560	480
Total		33,289	29,532
NET INCOME		276	11,877
 RECONCILIATION OF FUNDS			
Total funds brought forward		1,254,931	1,243,054
TOTAL FUNDS CARRIED FORWARD		1,255,207	1,254,931

The notes form part of these financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Balance Sheet
31 March 2022**

	Notes	2022 Unrestricted fund £	2021 Total funds £
FIXED ASSETS			
Tangible assets	10	1,183,152	1,154,465
CURRENT ASSETS			
Cash at bank and in hand		73,855	101,306
CREDITORS			
Amounts falling due within one year	11	(1,800)	(840)
NET CURRENT ASSETS		<u>72,055</u>	<u>100,466</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,255,207</u>	<u>1,254,931</u>
NET ASSETS		<u>1,255,207</u>	<u>1,254,931</u>
FUNDS			
Unrestricted funds	12	<u>1,255,207</u>	<u>1,254,931</u>
TOTAL FUNDS		<u>1,255,207</u>	<u>1,254,931</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Balance Sheet - continued
31 March 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 19 October 2022 and were signed on its behalf by:

Dr Narendra Kumar - Trustee

The notes form part of these financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Notes to the Financial Statements for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations & Daan Patra	19,666	21,866
Vedic Marriage Sacrament Cerom	4,950	4,055
Subscriptions	1,875	1,215
	<hr/> 26,491 <hr/>	<hr/> 27,136 <hr/>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

6. SUPPORT COSTS

	Governance costs £ <u>1,560</u>
Independent Examiners Fee	

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

8. STAFF COSTS

	2022	2021
	£	£
Wages and salaries	<u>18,334</u>	<u>16,422</u>
	<u>18,334</u>	<u>16,422</u>

The average monthly number of employees during the year was as follows:

<u>2022</u>	<u>2021</u>
--------------------	--------------------

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	27,136
Charitable activities	
HMRC Grant received	14,027
Investment income	246
Total	<u>41,409</u>
EXPENDITURE ON	
Charitable activities	
Repairs & Renewals	546
Cleaner	535
Water Rates	218
Light & Heat	7,659
Telephone Exp.	819
Print, Post & Stationary	449

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
Wages and national insurance	16,422
Insurance	2,070
Sundry Cost	334
Independent Examiners Fee	480
Total	29,532
NET INCOME	11,877
 RECONCILIATION OF FUNDS	
Total funds brought forward	1,243,054
TOTAL FUNDS CARRIED FORWARD	1,254,931

10. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST			
At 1 April 2021	1,128,657	25,808	1,154,465
Additions	28,687	-	28,687
At 31 March 2022	1,157,344	25,808	1,183,152
NET BOOK VALUE			
At 31 March 2022	1,157,344	25,808	1,183,152
At 31 March 2021	1,128,657	25,808	1,154,465

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

11.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2022	2021
		£	£
	Accrued expenses	1,800	840
		<u> </u>	<u> </u>

12.	MOVEMENT IN FUNDS		
		Net movement in funds	At
	At 1.4.21	£	31.3.22
	£	£	£
	Unrestricted funds		
	General fund	1,254,931	276
		<u> </u>	<u> </u>
	TOTAL FUNDS	1,254,931	1,255,207
		<u> </u>	<u> </u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	33,565	(33,289)	276
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	33,565	(33,289)	276
	<u> </u>	<u> </u>	<u> </u>

Comparatives for movement in funds

		Net movement in funds	At
	At 1.4.20	£	31.3.21
	£	£	£
Unrestricted funds			
General fund	1,243,054	11,877	1,254,931
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	1,243,054	11,877	1,254,931
	<u> </u>	<u> </u>	<u> </u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	41,409	(29,532)	11,877
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>41,409</u>	<u>(29,532)</u>	<u>11,877</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	1,243,054	12,153	1,255,207
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>1,243,054</u>	<u>12,153</u>	<u>1,255,207</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	74,974	(62,821)	12,153
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>74,974</u>	<u>(62,821)</u>	<u>12,153</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2022**

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations & Daan Patra	19,666	21,866
Vedic Marriage Sacrament Cerom	4,950	4,055
Subscriptions	1,875	1,215
	<hr/>	<hr/>
	26,491	27,136
 Investment income		
Deposit account interest	247	246
 Charitable activities		
HMRC Grants & Gift Aid	6,827	14,027
	<hr/>	<hr/>
Total incoming resources	33,565	41,409
 EXPENDITURE		
Charitable activities		
Wages	18,334	16,422
Water rates	236	218
Insurance	2,187	2,070
Light and heat	1,193	7,659
Telephone	1,172	819
Postage and stationery	1,741	449
Aryan Voice publication	2,708	-
Sundries	1,351	869
Misc. Others	1,937	-
Repairs renewals & maintenance	870	546
	<hr/>	<hr/>
	31,729	29,052
 Support costs		
Governance costs		
Independent Examiners Fee	600	480
Accountancy fees	960	-
	<hr/>	<hr/>
	1,560	480
Total resources expended	33,289	29,532
	<hr/>	<hr/>
Net income	276	11,877
	<hr/> <hr/>	<hr/> <hr/>

This page does not form part of the statutory financial statements

ARYA SAMAJ(VEDIC MISSION) WEST MIDLANDS

England & Wales - Charity number 1156785

Accounts

REGISTERED COMPANY NUMBER: 1156785 (England and Wales)
REGISTERED CHARITY NUMBER:

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2021
for
ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Contents of the Financial Statements
for the Year Ended 31 March 2021**

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ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Report of the Trustees for the Year Ended 31 March 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Significant activities

With the HS2 relocation package on the 30/08/2017 the sum of £650,000 was paid to the solicitor for the purchase of Trinity Methodist Church. Since then an additional £478,657 has been spent towards the new building and relocation. The figure of £1,128,657 is reflected in the freehold property balance.

The trustees can confirm that no further funds will be received in relation to the HS2 relocation package and that all funds received have now been spent on the relocation of the charity and as such the trustees can confirm that the HS2 relocation project is now completed.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

1156785 (England and Wales)

Registered Charity number

Registered office

321 Rookery Road
Handsworth
Birmingham
West Midlands
B21 9PR

Trustees

Dr Narendra Kumar Chairman
Dr Umesh Chandra Kathuria Trustee
Mrs Brij Bala Duggal Trustee
Mr Ravinder Renukunta Treasurer
Dr Purshottam Das Gupta Trustee
Mr Joginder Paul Sethi Trustee
Mr Vijay Kumar Trustee

Independent Examiner

Brindleys Limited
2 Wheeleys Road
Edbaston
Birmingham
West Midlands
B15 2LD

Approved by order of the board of trustees on 19 February 2022 and signed on its behalf by:

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Report of the Trustees
for the Year Ended 31 March 2021**

Dr Narendra Kumar - Trustee

**Independent Examiner's Report to the Trustees of
Arya Samaj (Vedic Mission) West Midlands**

Independent examiner's report to the trustees of Arya Samaj (Vedic Mission) West Midlands ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr K S Chawla F.C.C.A
A.C.C.A
Brindleys Limited
2 Wheeleys Road
Edgbaston
Birmingham
West Midlands
B15 2LD

19 February 2022

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Statement of Financial Activities
for the Year Ended 31 March 2021**

	Notes	2021 Unrestricted fund £	2020 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	27,136	36,529
Charitable activities	4		
HMRC Grant received		14,027	-
Investment income	3	246	97,025
Total		41,409	133,554
 EXPENDITURE ON			
Charitable activities			
Repairs & Renewals	5	546	927
Cleaner		535	3,807
Donations and dakshinas		-	202
Water Rates		218	183
Professional & Consultant cost		-	12,580
Light & Heat		7,659	2,604
Telephone Exp.		819	741
Print, Post & Stationary		449	1,418
Wages and national insurance		16,422	18,500
Insurance		2,070	1,963
Bank Charges		-	5
Food & Drink		-	336
Sundry Cost		334	376
Sermons on radio		-	300
VVM, GMY and Charity Dinner Event		-	7,648
Aryan Voice publication		-	4,370
Independent Examiners Fee		480	480
Total		29,532	56,440
NET INCOME		11,877	77,114
 RECONCILIATION OF FUNDS			
Total funds brought forward		1,243,054	1,165,940
TOTAL FUNDS CARRIED FORWARD		1,254,931	1,243,054

The notes form part of these financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Balance Sheet
31 March 2021**

	Notes	2021 Unrestricted fund £	2020 Total funds £
FIXED ASSETS			
Tangible assets	10	1,154,465	1,134,434
CURRENT ASSETS			
Debtors	11	-	7,508
Cash at bank and in hand		101,306	101,471
		101,306	108,979
CREDITORS			
Amounts falling due within one year	12	(840)	(359)
NET CURRENT ASSETS		100,466	108,620
TOTAL ASSETS LESS CURRENT LIABILITIES		1,254,931	1,243,054
NET ASSETS		1,254,931	1,243,054
FUNDS			
Unrestricted funds	13	1,254,931	1,243,054
TOTAL FUNDS		1,254,931	1,243,054

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Balance Sheet - continued
31 March 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 19 February 2022 and were signed on its behalf by:

Dr Narendra Kumar - Trustee

The notes form part of these financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Notes to the Financial Statements for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Donations & Daan Patra	21,866	26,074
Vedic Marriage Sacrament Cerom	4,055	7,560
Subscriptions	1,215	1,180
Day Care Centre, Grant etc.	-	1,715
	<u>27,136</u>	<u>36,529</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

3. INVESTMENT INCOME

	2021	2020
	£	£
Rent (Women's Help Centre)	-	280
HS2 Relocation Funds	-	96,600
Deposit account interest	246	145
	<u>246</u>	<u>97,025</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2021	2020
	£	£
Activity		
HMRC Grants & Gift Aid HMRC Grant received	14,027	-
	<u>14,027</u>	<u>-</u>

Grants received, included in the above, are as follows:

2021	2020
£	£
<u>14,027</u>	<u>-</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Repairs & Renewals	546	-	546
Cleaner	535	-	535
Water Rates	218	-	218
Light & Heat	7,659	-	7,659
Telephone Exp.	819	-	819
Print, Post & Stationary	449	-	449
Wages and national insurance	16,422	-	16,422
Insurance	2,070	-	2,070
Sundry Cost	334	-	334
Independent Examiners Fee	-	480	480
	<u>29,052</u>	<u>480</u>	<u>29,532</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

6. SUPPORT COSTS

	Governance costs £ 480
Independent Examiners Fee	<u><u>480</u></u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

8. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	16,422	18,500
	<u>16,422</u>	<u>18,500</u>

The average monthly number of employees during the year was as follows:

	<u>2021</u>	<u>2020</u>
--	--------------------	-------------

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	36,529
Investment income	<u>97,025</u>
Total	<u>133,554</u>
 EXPENDITURE ON	
Charitable activities	
Repairs & Renewals	927
Cleaner	3,807
Donations and dakshinas	202
Water Rates	183
Professional & Consultant cost	12,580
Light & Heat	2,604
Telephone Exp.	741
Print, Post & Stationary	1,418
Wages and national insurance	18,500

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
Insurance	1,963
Bank Charges	5
Food & Drink	336
Sundry Cost	376
Sermons on radio	300
VVM, GMY and Charity Dinner Event	7,648
Aryan Voice publication	4,370
Independent Examiners Fee	480
Total	56,440

NET INCOME 77,114

RECONCILIATION OF FUNDS

Total funds brought forward 1,165,940

TOTAL FUNDS CARRIED FORWARD 1,243,054

10. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST			
At 1 April 2020	1,108,626	25,808	1,134,434
Additions	20,031	-	20,031
	1,128,657	25,808	1,154,465
NET BOOK VALUE			
At 31 March 2021	1,128,657	25,808	1,154,465
At 31 March 2020	1,108,626	25,808	1,134,434

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	-	7,508
	<u> </u>	<u> </u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	-	(1)
Accrued expenses	840	360
	<u> </u>	<u> </u>
	<u>840</u>	<u>359</u>

13. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	1,243,054	11,877	1,254,931
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>1,243,054</u>	<u>11,877</u>	<u>1,254,931</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	41,409	(29,532)	11,877
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>41,409</u>	<u>(29,532)</u>	<u>11,877</u>

Comparatives for movement in funds

	At 1.4.19	Net movement in funds	At 31.3.20
	£	£	£
Unrestricted funds			
General fund	1,165,940	77,114	1,243,054
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>1,165,940</u>	<u>77,114</u>	<u>1,243,054</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	133,554	(56,440)	77,114
TOTAL FUNDS	<u>133,554</u>	<u>(56,440)</u>	<u>77,114</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	1,165,940	88,991	1,254,931
TOTAL FUNDS	<u>1,165,940</u>	<u>88,991</u>	<u>1,254,931</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	174,963	(85,972)	88,991
TOTAL FUNDS	<u>174,963</u>	<u>(85,972)</u>	<u>88,991</u>

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2021**

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations & Daan Patra	21,866	26,074
Vedic Marriage Sacrament Cerom	4,055	7,560
Subscriptions	1,215	1,180
Day Care Centre, Grant etc.	-	1,715
	<hr/>	<hr/>
	27,136	36,529
Investment income		
Rent (Women's Help Centre)	-	280
HS2 Relocation Funds	-	96,600
Deposit account interest	246	145
	<hr/>	<hr/>
	246	97,025
Charitable activities		
HMRC Grants & Gift Aid	14,027	-
	<hr/>	<hr/>
Total incoming resources	41,409	133,554
 EXPENDITURE		
Charitable activities		
Wages	16,422	18,500
Water rates	218	183
Insurance	2,070	1,963
Light and heat	7,659	2,604
Telephone	819	741
Postage and stationery	449	1,418
Aryan Voice publication	-	4,670
Sundries	869	4,183
Misc. Others	-	20,564
Donations and dakshinas	-	202
Repairs renewals & maintenance	546	927
	<hr/>	<hr/>
	29,052	55,955
Support costs		
Other		
Sundries	-	5
Governance costs		
Independent Examiners Fee	480	480

This page does not form part of the statutory financial statements

ARYA SAMAJ (VEDIC MISSION) WEST MIDLANDS

Detailed Statement of Financial Activities
for the Year Ended 31 March 2021

	2021 £	2020 £
Total resources expended	<u>29,532</u>	<u>56,440</u>
Net income	<u><u>11,877</u></u>	<u><u>77,114</u></u>

This page does not form part of the statutory financial statements