

Charity Commission Annual Return 2023

Godiva Group

Charity registration number: 1156758

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2023.



Income and spending

Financial period start date 01/04/2022

Financial period end date 31/03/2023

Income £ 24, 950

Spending £ 15, 800



Fundraising – professional fundraiser

Did your charity raise funds from the public?

No



Government contracts

During the financial period for this annual return, did the charity receive income from contracts (other than grant agreements) with central government or local authorities?

During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?

No

Did your charity receive income from outside the UK ?

No

Government grants

During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?

No

Income from outside the UK

Did your charity receive income from outside the UK?

No

Spending outside the England & Wales

Did your charity operate outside England and Wales?

No

Trading subsidiaries

Did the charity have any subsidiaries?

No

Trustee payments

Did any of the trustees receive any remuneration, payments or benefits from the charity other than refunds of legitimate trustee expenses?

No

Did any of the trustees resign and then take up employment with the charity?



Employees' salaries

Did any of your charity's staff receive total employee benefits of £60,000 or more? Select No if your charity does not have any staff , or does not pay any staff.

Yes

For your highest paid member of staff only, what was the total value of their employee benefits?

(For example if your highest paid member of staff received £35,000 enter 35000). If you do not have any staff or did not pay any staff, enter 0 (zero)

9000



Volunteers

How many UK volunteers, excluding trustees, did the charity have during the financial period?

24



Financial controls

Did your charity review its internal financial controls?

Yes



Safeguarding

Has the charity obtained a standard, enhanced or enhanced with barred lists DBS check on all trustees, employees and volunteers who are in roles that are eligible for these checks? Select Yes if there are no trustees, employees or volunteers in roles that are eligible for these types of DBS checks.

Yes

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- you have consented to their release; or
- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;
- (c) data analysis, testing, research, statistical and survey purposes

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.



Declaration

Your role at the charity (select one): Advisor

Given names Nahla

Family name E S

Telephone number 07310 901 915

Email godivagroup@yahoo.com

Date submitted 31/01/2024

It is a criminal offence under section 60 of the Charities Act 2011 for anyone to knowingly or recklessly provide false or misleading information to the commission; this includes suppressing, concealing or destroying documents.

Trustees' Annual Report

Godiva Group

Registered charity number 1156758

For the year ending 31 March 2023

About Godiva Group Charity

We encourage believing each individual crisis can grow from an adverse experience, transforming their journey into an aspirational outcome through a 'can-do' approach.

The charity continues to deliver customised programs aiding vulnerable groups with neuro-divergency, risk of suicide and helping those from vulnerable backgrounds. By prioritising equity over equality the charity aims to extend education by supporting clients in healthcare crisis, to raising awareness of LGBTQ, Less Abled diversities, Black African Minority Ethnicities, Women as Leaders and marginalised mental health communities, whilst preventing isolation amongst Senior Citizens and Refugees.

As Experts in education and health, we are proactively contributing to clinical and academic research trials lasting six months to five years in each academic study. The charity continues to advocate for improvements in social care, welfare rights for adults and children; regardless of age or background and we deliver this by liaising closely with local authorities for best practice, meeting community needs and demands.

We have a confidential helpline accessible 24/7, staffed by qualified therapy practitioners, mental health experts and life coaches.

***Drop us a line.
Say Hello. We'd like to help.***

Chair and Trustees Report

It's been a privilege to work in collaboration with our Partners and an honour to serve our clients by working within local authority sites citywide across the Midlands and North England.

Local authorities and the National Health Service have collectively welcomed our research findings directly from the frontline of our services, contributing to the work of professors, lecturers, clinical trial managers and education course committee's across majorly populated regions of England where demand is high for clinical intervention and improvement strategies.

Disadvantaged communities continue to remain dependent on NHS waiting lists and young people with Special Educational Needs and Disabilities, individuals at risk of self-harm and families/caregivers in need of specialist bereavement support continue to seek increased levels of support for their personal, emotional, social and overall wellbeing. The demand for our engagement with these groups continues from one month to another with hundreds of enquiries and limited resources to meet needs or exceed expectations. We remain dedicated to supporting hundreds of enquiries sustained through dedicated and specially trained volunteers.

Equity over Equality

We nurture the quality of fairness and impartiality through equity over equality. We prioritise equity over equality, supporting Refugees in transforming lives through effective integration and imbedding their talents into society.

By understanding the issues of disadvantaged communities, we overcome problems through early intervention into behavioural therapies, education, developmental training and proactively supporting communities by prioritising improvement strategies with ecological and climate friendly projects. The charity delivers a dedicated therapeutic recovery program with a dual focus on disability, therapy through small animals supporting vulnerable groups.

By embracing people's choices and aspirations to prosper, we enhance positivity by advocating for less advantaged communities, including patients seeking treatment pathways, from post Oncology through expert Trichology treatment plans, to therapy interventions for LGBTQ and improving lives for marginalised communities battling

substance addiction and rehabilitating lives into the community following prison release.

Community disadvantage emerges out of the interplay between the characteristics of the residents in a community (e.g., employment, education levels, drug and alcohol use) and, over and above this, the effects of the social and environmental context in which they exist (i.e., "place effects" or "neighbourhood effects", such as weak social networks, poor role models and a relative lack of opportunity) (Edwards, 2005; Vinson, 2007).

“We remain immensely grateful to everyone who has donated to us this year, making our work possible, that may have otherwise been a greater challenge in delayed assistance for the vulnerable. This includes our regular givers and everyone who has responded to intermittent appeals, donating hundreds of hours in volunteering educational expertise, or offered advice and guidance. We are also thankful to the organisations who have supported us, including The Woodland Trust, Amazon, Scholastic, Humane Society International, and The National Trust.”

Trustees & Charity Clerk

REGISTERED CHARITY NUMBER: 1156758

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
GODIVA GROUP

GODIVA GROUP

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

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GODIVA GROUP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' and Charities Act 2011.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1156758

Registered office

Suite 1, Givens House
Thomas Street
Coventry
CV1 3HL

Trustees

M. Khan
M Begum

STRUCTURE, GOVERNANCE AND MANAGEMENT

As Charity Trustees we have a duty to carry out our charity's purposes for the public benefit, whilst collectively pursuing our achievements when planning activities. GODIVA GROUP is a Charitable Incorporated Organisation, incorporated on 22 April 2014. The charity was established and created by the Charities Act 2006 with a governing document as a memorandum and articles of association. Of charitable status, we have to the best of our ability and objectives, aimed for compliance in respect of the commissions public benefit guidance when exercising powers or duties to which the guidance is relevant.

Funders and financial review

The charity is solely funded through Trustee donations. The total income for the year was £24,950. The total expenditure for the year was £15,800.

Expenditure included the following:

- Programmes and development
- Training costs including production of resources to travel expenses, events; particularly to raise charity awareness
- Overhead costs including Liability insurance and administration expenses

The charity has no subsidiaries and there were no related party transactions during the year. The Trustees give their time voluntarily.

Delivering public benefit

GODIVA GROUP provides the opportunity for disadvantaged young people, those not in mandatory education, and children with Special Educational Needs to benefit from 1:1 and small collaborative group tasks, to increase their social, emotional, academic and team working abilities through study skills and confidence.

We aim to equip young people of pre-school, primary, secondary and post 16 years to achieve the necessary grades to go onto further education, higher education, or enter the preferred Independent / Local Education Authority School that the family/individual is aiming for.

We know that public benefit is being achieved when we are constructively working towards the intention of breaking the cycle of poverty and enabling them to contribute to society.

Most families and individuals accessing our services fall within the category of low income, having an entitlement to Free School Meals, funding for nursery education or in the case of adults, in receipt of a government benefit. We encourage and support using the LEA Fair Access Policy by assisting those referrals through the community and schools where the child has one or more of the following:

- o Been identified with Pupil Premium Entitlement
- o At risk of leaving secondary school without basic GCSE qualifications
- o At risk of leaving primary school without attaining national standards
- o From a high-risk category family background where parent(s) are currently going through a Court Matter or where a safeguarding concern is under investigation
- o A pre-school aged child with learning and development delay, and likely to be accessing support through Community Paediatric Support Services
- o A child in receipt of Disability Living Allowance (With both components in Mobility and Care needs at

Higher rate)

A young person in receipt of Personal Independence Payment (With both components in Mobility and Care needs at higher rate

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We have a confidential helpline accessible 24/7, staffed by qualified therapy practitioners, mental health experts and life coaches.

ON BEHALF OF THE BOARD:

.....
Nahla E S

Date: 10/01/2023

GODIVA GROUP

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2023 Unrestricted funds £	2022 Total funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income		24,854	8,440
Investment income			
Investment income		-	-
		<hr/>	<hr/>
Total incoming resources		24,854	8,440
 RESOURCES EXPENDED			
Charitable activities			
Charitable Activities		15,124	8,534
Governance costs		676	356
		<hr/>	<hr/>
Total resources expended		15,800	8,890
 NET INCOMING RESOURCES			
		<hr/>	<hr/>
		9,054	450
 RECONCILIATION OF FUNDS			
Total funds brought forward		(5,164)	(4,714)
 TOTAL FUNDS CARRIED FORWARD			
		<hr/>	<hr/>
		3,890	(5,164)
		<hr/>	<hr/>

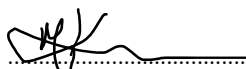
The notes form part of these financial statements

GODIVA GROUP

BALANCE SHEET
AT 31 MARCH 2022

		2023 Unrestricted funds £	2022 Total funds £
FIXED ASSETS	Notes		
Tangible assets	4	139	174
CURRENT ASSETS			
Cash at bank		4,678	6,131
Prepayment		250	250
		<hr/>	<hr/>
		4,928	6,381
CREDITORS			
Amounts falling due within one year	5	(1,177)	(11,719)
		<hr/>	<hr/>
NET CURRENT ASSETS		<hr/>	<hr/>
		3,751	(5,338)
TOTAL ASSETS LESS CURRENT LIABILITIES		<hr/>	<hr/>
		3,890	(5,164)
NET ASSETS		<hr/>	<hr/>
		3,890	(5,164)
FUNDS			
Unrestricted funds	6	3,890	(5,164)
TOTAL FUNDS		<hr/>	<hr/>
		3,890	(5,164)
		<hr/>	<hr/>

The financial statements were approved by the Board of Trustees on 10/05/2023 and were signed on its behalf by:


.....
M Khan - trustee

The notes form part of these financial statements

GODIVA GROUP

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2023**

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2023	2022
	£	£
Bank accounts interest	-	-
	<hr/>	<hr/>

3. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' Expenses

There were no trustees' expenses paid neither for the year ended 31 March 2023 nor for the year ended 31 March 2022.

GODIVA GROUP

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MARCH 2023

4. TANGIBLE FIXED ASSETS

	Plant and machinery etc £
COST	
At 01 April 2022 and 31 March 2023	710
	<hr/>
DEPRECIATION	
At 1 April 2022	536
Charge for year	35
	<hr/>
At 31 March 2023	571
	<hr/>
NET BOOK VALUE	
At 31 March 2023	139
	<hr/> <hr/>
At 31 March 2022	174
	<hr/> <hr/>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2022 £
Other creditors	(1,177)	(11,719)
	<hr/> <hr/>	<hr/> <hr/>

6. MOVEMENT IN FUNDS

	At 1.04.22 £	Net movement in funds £	At 31.03.23 £
Unrestricted funds			
General fund	(5,164)	9,054	3,890
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	(5,164)	9,054	3,890
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,854	(15,800)	9,054
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	24,854	(15,800)	9,054
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

GODIVA GROUP
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	2023 £	2022 £
INCOMING RESOURCES		
Voluntary income		
Donations	24,854	8,440
Investment income		
Bank account	-	-
	<u>24,854</u>	<u>8,440</u>
Total incoming resources	24,854	8,440
RESOURCES EXPENDED		
Charitable activities		
Rent and rates	3,600	2,400
Wages	1,200	1,600
Light and heat	448	660
Telephone	242	191
Postage and stationery	172	105
Publicity and promotions	2,846	180
General work	480	90
Volunteer expenses	3,069	627
Repairs and renewals	173	272
Travelling ad transport	724	1,082
Computer consumables	366	242
Legal and professional fees	540	265
Motor expenses	1,264	820
	<u>15,124</u>	<u>8,534</u>
Governance costs		
Bank charges	-	-
Accountancy	540	240
Sundry expenses	101	720
Plant and machinery	35	44
	<u>676</u>	<u>356</u>
Total resources expended	15,800	8,890
Net income/Deficit	<u><u>9,054</u></u>	<u><u>(450)</u></u>

This page does not form part of the statutory financial statements