

# **Trustees' Annual Report**

For the year ending 31 March 2022



## About Godiva Group Charity

We encourage believing each individual crisis can grow from an adverse experience, transforming their journey into an aspirational outcome through a 'can-do' approach.

Customised programs have aided vulnerable groups with neuro-divergency, prioritising with equity over equality and expanding education by supporting patients in healthcare crisis, to education in LGBTQ, Less Abled diversities, Black African Minority Ethnicities, Women as Leaders whilst preventing isolation amongst Senior Citizens and Refugees.

As Experts in Education and Health we contribute to clinical and academic research trials whilst advocating for improvements in social care, welfare rights for adults and children; regardless of age or background.

We have a confidential helpline accessible 24/7, staffed by qualified therapy practitioners, mental health experts and life coaches.

***Drop us a line.***

***Say Hello. We'd like to help.***

# Chair and Trustees Report

It's been a privilege to work in collaboration with our Partners and an honour to serve our clients by working within local authority sites citywide across the Midlands and North England.

Local authorities and the National Health Service have collectively welcomed our research findings directly from the frontline of our services, contributing to the work of professors, lecturers, clinical trial managers and education course committee's across majorly populated regions of England where demand is high for clinical intervention and improvement strategies.

Impact of the COVID-19 pandemic applied immeasurable pressures on both education training and health services, leaving a ripple effect of reliance and dependency on our support when disadvantaged communities have remained on NHS waiting lists and young people with Special Educational Needs and Disabilities have sought increased levels of support for their personal, emotional, social and academic development.

### **Equity over Equality**

We nurture the quality of fairness and impartiality through equity over equality. We prioritise equity over equality, supporting Refugees in transforming lives through effective integration and imbedding their talents into society.

By understanding the issues of disadvantaged communities, we overcome problems through early intervention into behavioural therapies, education, developmental training and proactively supporting communities by prioritising improvement strategies with ecological and climate friendly projects.

By embracing people's choices and aspirations to prosper, we enhance positivity by advocating for less advantaged communities, including patients seeking treatment pathways, post Oncology through expert Trichology treatment plans.

Community disadvantage emerges out of the interplay between the characteristics of the residents in a community (e.g., employment, education levels, drug and alcohol use) and, over and above this, the effects of the social and environmental context in which they exist (i.e., "place effects" or "neighbourhood effects", such as weak social

networks, poor role models and a relative lack of opportunity) (Edwards, 2005; Vinson, 2007).

***“We remain immensely grateful to everyone who has donated to us this year, making our work possible, that may have otherwise been a greater challenge in delayed assistance for the vulnerable. This includes our regular givers and everyone who has responded to an urgent appeal, donating hundreds of hours in volunteering educational expertise or offered advice and guidance. We are also thankful to the organisations who have supported us, including The Woodland Trust, Collect Eco, Amazon, Scholastic, Humane Society International, and The National Trust.”***

Trustees & Charity Clerk

**REGISTERED CHARITY NUMBER: 1156758**

**REPORT OF THE TRUSTEES AND**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022**  
**FOR**  
**GODIVA GROUP**

**GODIVA GROUP**

**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

	Page
Report of the Trustees	1-2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5-6
Detailed Statement of Financial Activities	7



## **GODIVA GROUP**

### **REPORT OF THE TRUSTEES** **FOR THE YEAR ENDED 31 MARCH 2022**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' and Charities Act 2011.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

1156758

##### **Registered office**

Suite 1, Givens House  
Thomas Street  
Coventry  
CV1 3HL

##### **Trustees**

M. Khan  
M Begum

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

As Charity Trustees we have a duty to carry out our charity's purposes for the public benefit, whilst collectively pursuing our achievements when planning activities. GODIVA GROUP is a Charitable Incorporated Organisation, incorporated on 22 April 2014. The charity was established and created by the Charities Act 2006 with a governing document as a memorandum and articles of association. Categorically a smaller charity, we have to the best of our ability and objectives, aimed for compliance in respect of the commissions public benefit guidance when exercising powers or duties to which the guidance is relevant.

##### **Funders and financial review**

The charity is solely funded through Trustee donations. The total income for the year was £24,854. The total expenditure for the year was £15,800.

Expenditure included the following:

- Induction training and development
- Volunteer costs including production of resources, clearance checks and travel expenses
- Promotions; particularly to raise charity awareness
- Overhead costs including Liability Insurance and administration expenses

The charity has no subsidiaries and there were no related party transactions during the year. The Trustees give their time voluntarily.

##### **Aims & activities**

Moving through the initial quarter of our three-year implementation plan (2015-2021), we are looking at both short and long-term goals for GODIVA GROUP. Within the next three years we aim to expand our virtual learning not only geographically, promoting across three counties; Greater London, Midlands, and North England, but to incorporate community health & wellbeing derived from clinical research programmes that Trustees are engaged in at University level.

GODIVA GROUP provides free tuition to pupils from low-income backgrounds and children who are Not in Education or Training, using high quality volunteer tutors, aiming to ensure learners is equipped in English and Maths to be able to progress to further education, employment or training

## **Delivering public benefit**

GODIVA GROUP provides the opportunity for disadvantaged young people, those not in mandatory education, and children with Special Educational Needs to benefit from 1:1 and small collaborative group tasks, to increase their social, emotional, academic and team working abilities through study skills and confidence.

We aim to equip young people of pre-school, primary, secondary and post 16 years to achieve the necessary grades to go onto further education, higher education, or enter the preferred Independent / Local Education Authority School that the family/individual is aiming for.

We know that public benefit is being achieved when we are constructively working towards the intention of breaking the cycle of poverty and enabling them to contribute to society.

Most families accessing our services fall within the category of low income, having an entitlement to Free School Meals and funding for nursery education. We encourage and support using the LEA Fair Access Policy by assisting those referrals through the community and schools where the child has one or more of the following:

- Been identified with Pupil Premium Entitlement
- At risk of leaving secondary school without basic GCSE qualifications
- At risk of leaving primary school without attaining national standards
- From a high-risk category family background where parent(s) are currently going through a Court Matter or where a safeguarding concern is under investigation
- A pre-school aged child with learning and development delay, and likely to be accessing support through Community Paediatric Support Services
- A child in receipt of Disability Living Allowance (With both components in Mobility and Care needs at Higher rate)

A young person in receipt of Personal Independence Payment (With both components in Mobility and Care needs at higher rate)

## **ON BEHALF OF THE BOARD:**

.....  
M Khan

Date: 07/04/2023

**GODIVA GROUP**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 MARCH 2022**

	Notes	2022 Unrestricted funds £	2021 Total funds £
<b>INCOMING RESOURCES</b>			
<b>Incoming resources from generated funds</b>			
Voluntary income		24,854	8,440
<b>Investment income</b>			
Investment income		-	-
<b>Total incoming resources</b>		24,854	8,440
<b>RESOURCES EXPENDED</b>			
<b>Charitable activities</b>			
Charitable Activities		15,124	8,534
<b>Governance costs</b>		676	356
<b>Total resources expended</b>		15,800	8,890
<b>NET INCOMING RESOURCES</b>			
		9,054	450
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>		(5,164)	(4,714)
<b>TOTAL FUNDS CARRIED FORWARD</b>		3,890	(5,164)

The notes form part of these financial statements

**GODIVA GROUP**

**BALANCE SHEET**  
**AT 31 MARCH 2022**

	Notes	2022 Unrestricted funds £	2021 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	4	139	174
<b>CURRENT ASSETS</b>			
Cash at bank		4,678	6,131
Prepayment		<u>250</u>	<u>250</u>
		4,928	6,381
<b>CREDITORS</b>			
Amounts falling due within one year	5	(1,177)	(11,719)
<b>NET CURRENT ASSETS</b>		<u>3,751</u>	<u>(5,338)</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>3,890</u>	<u>(5,164)</u>
<b>NET ASSETS</b>		<u><u>3,890</u></u>	<u><u>(5,164)</u></u>
<b>FUNDS</b>	6		
Unrestricted funds		<u>3,890</u>	<u>(5,164)</u>
<b>TOTAL FUNDS</b>		<u><u>3,890</u></u>	<u><u>(5,164)</u></u>

The financial statements were approved by the Board of Trustees on 07/04/2023 and were signed on its behalf by:

.....  
M Khan - trustee

**GODIVA GROUP**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**1. ACCOUNTING POLICIES**

**Accounting convention**

The financial statements have been prepared under the historical cost convention and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

**Incoming resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

**Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. INVESTMENT INCOME**

	2022	2021
	£	£
Bank accounts interest	<u>-</u>	<u>-</u>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

**Trustees' Expenses**

There were no trustees' expenses paid neither for the year ended 31 March 2022 nor for the year ended 31 March 2021.

**GODIVA GROUP**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**4. TANGIBLE FIXED ASSETS**

	Plant and machinery etc £
<b>COST</b>	
At 01 April 2021 and 31 March 2022	<u>710</u>
<b>DEPRECIATION</b>	
At 1 April 2021	536
Charge for year	<u>35</u>
At 31 March 2022	<u>571</u>
<b>NET BOOK VALUE</b>	
At 31 March 2022	<u><u>139</u></u>
At 31 March 2021	<u><u>174</u></u>

**5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Other creditors	<u>(1,177)</u>	<u>(11,719)</u>

**6. MOVEMENT IN FUNDS**

	At 1.04.21	Net movement in funds	At 31.03.22
	£	£	£
<b>Unrestricted funds</b>			
General fund	(5,164)	9,054	3,890
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u><u>(5,164)</u></u>	<u><u>9,054</u></u>	<u><u>3,890</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	24,854	(15,800)	9,054
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u><u>24,854</u></u>	<u><u>(15800)</u></u>	<u><u>9,054</u></u>

**GODIVA GROUP**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 MARCH 2022**

	2022 £	2021 £
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Donations	24,854	8,440
<b>Investment income</b>		
Bank account	-	-
	<u>24,854</u>	<u>8,440</u>
<b>Total incoming resources</b>	24,854	8,440
<b>RESOURCES EXPENDED</b>		
<b>Charitable activities</b>		
Rent and rates	3,600	2,400
Wages	1,200	1,600
Light and heat	448	660
Telephone	242	191
Postage and stationery	172	105
Publicity and promotions	2,846	180
General work	480	90
Volunteer expenses	3,069	627
Repairs and renewals	173	272
Travelling ad transport	724	1,082
Computer consumables	366	242
Legal and professional fees	540	265
Motor expenses	<u>1,264</u>	<u>820</u>
	15,124	8,534
<b>Governance costs</b>		
Bank charges	-	-
Accountancy	540	240
Sundry expenses	101	720
Plant and machinery	<u>35</u>	<u>44</u>
	<u>676</u>	<u>356</u>
<b>Total resources expended</b>	15,800	8,890
	<u>          </u>	<u>          </u>
<b>Net income/Deficit</b>	<u><u>9,054</u></u>	<u><u>(450)</u></u>