

GODIVA GROUP

England & Wales - Charity number 1156758

Details

Other names	GODIVA PRE SCHOOL
Status	Registered
Legal form	CIO
Registered	2014-04-22
Register	View on the Charity Commission register

Contact

Address	Godiva Group Charity 111 New Union Street Coventry CV1 2NT
Phone	07350950891
Email	Godivagroup@yahoo.com
Website	godivagroup.org

Activities

Objects: THE DEVELOPMENT AND EDUCATION OF CHILDREN AND YOUNG PEOPLE IN PARTICULAR BY:1) PROMOTING THEIR CARE AND SAFETY;2) PROMOTING THEIR EDUCATION AND PROMOTING PARENTAL INVOLVEMENT;3) PROMOTING THEIR HEALTH AND WELLBEING;4) PROVIDING SERVICES TO SUPPORT THEM AND THEIR FAMILIES AND CARERS;5) PROVIDING SERVICES TO INDIVIDUALS HOLDING MEMBERSHIP OF THE CIO;6) FURTHERING THE AIMS OF THE PRE-SCHOOL LEARNING ALLIANCE; AND7) THE PRESERVATION, RESTORATION AND MAINTENANCE OF THE BUILDING KNOWN AS 'THE OLD LIBRARY' AND THE ADVANCEMENT OF EDUCATION FOR THE PUBLIC BENEFIT IN THE HISTORICAL MERIT OF THE PROPERTY.

Activities: Educational development

Classification

- **How:** Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Arts/culture/heritage/science, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£24,000	£12,500	-	-
2024-03-31	£24,900	£15,800	-	-
2023-03-31	£24,950	£15,800	-	-
2022-03-31	£24,854	£15,800	-	-
2021-03-31	£8,440	£8,892	-	-

Trustees

Name	Role	Appointed
Corporate Lawyers Pty Ltd		2024-12-31
Mena Khan		2014-03-05
Mumtaz Begum		2019-02-01

GODIVA GROUP

England & Wales - Charity number 1156758

Accounts

Trustees' Annual Report

For the year ending 31 March 2025

About Godiva Group Charity

We encourage believing each individual crisis can grow from an adverse experience, transforming their journey into an aspirational outcome through a 'can-do' approach.

Customised programs have aided vulnerable groups with neuro-divergency, prioritising with equity over equality and expanding education by supporting patients in healthcare crisis, to education, inclusion of LGBTQ and individuals challenged with diversities in ability, mobility, the global majority, and encouraging Women as Leaders. We continue our work towards these goals whilst preventing isolation amongst Senior Citizens and Refugees.

As Experts in Education and Health we contribute to clinical and academic research trials whilst advocating for improvements in social care, welfare rights for adults and children; regardless of age or background. We aim to work with third parties in England, Wales, Scotland and overseas, where these objectives are shared in providing relief from poverty and deliberating conditions.

We have a confidential helpline accessible 24/7, staffed by qualified therapy practitioners, mental health experts and life coaches.

***Drop us a line.
Say Hello. We'd like to help.***

Chair and Trustees Report

Driving change for children and young people facing multiple disadvantage remains our primary concern due to the challenges faced across the areas of advocacy in Special Educational Needs Disabilities (SEND), to poverty affected by the continuing cost of living whilst income remains at its lowest over the past five consecutive years.

Our charity aims to continue promoting and delivering sought after support to encourage young people's voices to be heard, whilst maintaining inclusion for senior citizens, or those less mobile.

The Swedish environmental campaigner, at age twenty-three years, Greta Thunberg, youthful leadership in climate change, continues to influence this generation. Our community of Volunteers advocate climate literacy through peer mentoring whilst importantly listening to children, youth, extending to youth from rehabilitation centres and integrating voices back into the community.

They play a vital role in the trajectory of change locally, nationally and internationally. This reinforces hope for the impact that Godiva Group Charity brings, as a long-standing commitment to listening to the voices of young people and marginalised communities.

Our collaborative efforts with Child Poverty Action Group concluded their reporting of the financial year ending 2024, highlighting 4.5 million children (31%) lived in poverty after housing costs. This matches the record high rates particularly from the West Midlands, North West, and London where our clients and referring agencies originate from.

The relentless rise of child poverty continues, especially where we aim to tackle through early intervention, health inequalities, challenges in SEND, access to employment for people affected with limited capabilities and more.

Our certified and trained Mental Health Advocates support challenging journeys presented by young people and their overwhelming scenarios, with the right help at the right time too often being far out of reach. In those situations, our focus on the toughest challenges continues to attack these harsh and unacceptable realities.

The first year of our reviewed five-year plan, Godiva Group Charity's' dedicated volunteers intensified our focus on disrupting disadvantage for some of the most

vulnerable people in society. In our services, we have started to expand the breadth and depth of the mental health support we can offer to young people and the aged, to those impacted by a range of inequalities, to help them find greater stability and, where possible, support individuals with their future journey, impartially and healthily.

Equity over Equality

We nurture the quality of fairness and impartiality through equity over equality. We prioritise equity over equality, supporting Refugees and other marginalised communities in transforming lives through effective integration and imbedding their talents into society.

By understanding the issues of disadvantaged communities, we overcome issues through early intervention into insightful therapies, education, developmental training and proactively supporting communities. Our volunteers prioritise improvement strategies with ecological and climate friendly projects.

Trustees & Charity Clerk

Charity 1156758

GODIVA GROUP

England & Wales - Charity number 1156758

Accounts

Charity Commission Annual Return 2024

Godiva Group

Charity registration number: 1156758

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2024.

Income and spending

Financial period start date **01/04/2023**

Financial period end date **31/03/2024**

Income £ 24, 900

Spending £ 15, 800

Fundraising – professional fundraiser

Did your charity raise funds from the public?

No

Government contracts

During the financial period for this annual return, did the charity receive income from contracts (other than grant agreements) with central government or local authorities?

During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?

No

Did your charity receive income from outside the UK ?

No



Government grants

During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?

No



Income from outside the UK

Did your charity receive income from outside the UK?

No



Spending outside the England & Wales

Did your charity operate outside England and Wales?

No

Trading subsidiaries

Did the charity have any subsidiaries?

No



Trustee payments

Did any of the trustees receive any remuneration, payments or benefits from the charity other than refunds of legitimate trustee expenses?

No

Did any of the trustees resign and then take up employment with the charity?



Employees' salaries

Did any of your charity's staff receive total employee benefits of £60,000 or more? Select No if your charity does not have any staff , or does not pay any staff.

No

For your highest paid member of staff only, what was the total value of their employee benefits?

(For example if your highest paid member of staff received £35,000 enter 35000). If you do not have any staff or did not pay any staff, enter 0 (zero)

0



Volunteers

How many UK volunteers, excluding trustees, did the charity have during the financial period?

30



Financial controls

Did your charity review its internal financial controls?

Yes



Safeguarding

Has the charity obtained a standard, enhanced or enhanced with barred lists DBS check on all trustees, employees and volunteers who are in roles that are eligible for these checks? Select Yes if there are no trustees, employees or volunteers in roles that are eligible for these types of DBS checks.

Yes

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- you have consented to their release; or
- we are legally obliged to disclose them; or
- we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- we can lawfully do so; and
- we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;
- (c) data analysis, testing, research, statistical and survey purposes

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.



Declaration

Your role at the charity (select one): Advisor

Given names	Nahla
Family name	E S
Telephone number	07310 901 915
Email	godivagroup@yahoo.com
Date submitted	31/01/2025

It is a criminal offence under section 60 of the Charities Act 2011 for anyone to knowingly or recklessly provide false or misleading information to the commission; this includes suppressing, concealing or destroying documents.

Trustees' Annual Report

Godiva Group

Registered charity number 1156758

For the year ending 31 March 2024

About Godiva Group Charity

We encourage believing each individual crisis can grow from an adverse experience, transforming their journey into an aspirational outcome through a 'can-do' approach.

The charity continues to deliver customised programs aiding groups with neuro-divergency and assisting individuals in need of financial relief.

By prioritising equity over equality the charity aims to extend education by supporting clients in healthcare crisis, to raising awareness of LGBTQ, Less Abled diversities, Black African Minority Ethnicities, Women as Leaders and marginalised communities, whilst preventing isolation amongst Senior Citizens and Refugees.

As Experts in education and health research, our aims are to support clinical and academic research trials lasting six months to five years in each academic study. The charity continues to advocate for improvements in social care, welfare rights for individuals; regardless of age or background and we deliver this by liaising closely with local authorities for best practice, meeting community needs and demands.

We have a confidential helpline accessible 24/7, staffed by qualified therapy practitioners, mental health experts and life coaches.

Drop us a line.

Say Hello. We'd like to help.

Chair and Trustees Report

“We remain immensely grateful to everyone who has donated to us this year, making our work possible, that may have otherwise been a greater challenge. Our volunteers are thanked for their commitment to intermittent appeals, donating hundreds of hours in volunteering educational expertise, or offering advice and guidance during difficult circumstances. We are also thankful to the organisations who have supported us where we hold membership for community wellbeing, welfare and our continuing efforts towards climate change for 2025.”

Trustees & Charity Clerk

REGISTERED CHARITY NUMBER: 1156758

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024
FOR
GODIVA GROUP

GODIVA GROUP

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FOR THE YEAR ENDED 31 MARCH 2024

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REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' and Charities Act 2011.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1156758

Registered office

Suite 1, Givens House
Thomas Street
Coventry
CV1 3HL

Trustees

M. Khan
M Begum

STRUCTURE, GOVERNANCE AND MANAGEMENT

As Charity Trustees we have a duty to carry out our charity's purposes for the public benefit, whilst collectively pursuing our achievements when planning activities. GODIVA GROUP is a Charitable Incorporated Organisation, incorporated on 22 April 2014. The charity was established and created by the Charities Act 2006 with a governing document as a memorandum and articles of association. Of charitable status, we have to the best of our ability and objectives, aimed for compliance in respect of the commissions public benefit guidance when exercising powers or duties to which the guidance is relevant.

Funders and financial review

The charity is solely funded through Trustee donations. The total income for the year was £24,900. The total expenditure for the year was £15,800.

Expenditure included the following:

- Programmes and development
- Training costs including production of resources to travel expenses, events; particularly to raise charity awareness
- Overhead costs including Liability insurance and administration expenses

The charity has no subsidiaries and there were no related party transactions during the year. The Trustees give their time voluntarily.

Delivering public benefit

GODIVA GROUP provides the opportunity for disadvantaged individuals to access health, wellbeing and educational support, additional to financial relief where required.

Personas accessing our services often fall within the category of low income, having an entitlement to or in receipt of a government benefit.

We encourage believing each individual crisis can grow from an adverse experience, transforming their journey into an aspirational outcome through a 'can-do' approach.

The charity continues to deliver customised programs aiding neuro-divergency and helping those from all walks of life, refugee status and other marginalised groups. By prioritising equity over equality, the charity aims to extend education by supporting clients in healthcare crisis, to raising awareness of LGBTQ, Less Abled diversities, Black African Minority Ethnicities, Women as Leaders and individualized with health inequalities, whilst preventing isolation amongst Senior Citizens and Refugees.

As Experts in education and health, we are proactively contributing to clinical and academic research trials lasting six months to five years in each academic study.

We have a confidential helpline accessible 24/7, staffed by qualified therapy practitioners, mental health experts and life coaches.

ON BEHALF OF THE BOARD:

.....

Nahla E S

Date: 18/10/2024

GODIVA GROUP

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

Notes	2024 Unrestricted funds £	2023 Total funds £
INCOMING RESOURCES		
Incoming resources from generated funds		
Voluntary income	24,854	8,440
Investment income		
Investment income	-	-
	<hr/>	<hr/>
Total incoming resources	24,854	8,440
RESOURCES EXPENDED		
Charitable activities		
Charitable Activities	15,124	8,534
Governance costs	676	356
	<hr/>	<hr/>
Total resources expended	15,800	8,890
NET INCOMING RESOURCES	<hr/>	<hr/>
	9,054	450
RECONCILIATION OF FUNDS		
Total funds brought forward	(5,164)	(4,714)
	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD	<u>3,890</u>	<u>(5,164)</u>


The notes form part of these financial statements

GODIVA GROUP

BALANCE SHEET
AT 31 MARCH 2024

	Notes	2024 Unrestricted funds £	2023 Total funds £
FIXED ASSETS			
Tangible assets	4	139	174
CURRENT ASSETS			
Cash at bank		4,678	6,131
Prepayment		250	250
		<hr/>	<hr/>
		4,928	6,381
CREDITORS			
Amounts falling due within one year	5	(1,177)	(11,719)
		<hr/>	<hr/>
NET CURRENT ASSETS		3,751	(5,338)
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		3,890	(5,164)
		<hr/>	<hr/>
NET ASSETS		3,890	(5,164)
		<hr/> <hr/>	<hr/> <hr/>
FUNDS			
Unrestricted funds	6	3,890	(5,164)
		<hr/>	<hr/>
TOTAL FUNDS		3,890	(5,164)
		<hr/> <hr/>	<hr/> <hr/>

The financial statements were approved by the Board of Trustees on 10/05/2024 and were signed on its behalf by:


M Begum - trustee

The notes form part of these financial statements

GODIVA GROUP

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2024	2023
	£	£
Bank accounts interest	-	-
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' Expenses

There were no trustees' expenses paid neither for the year ended 31 March 2023 nor for the year ended 31 March 2024.

GODIVA GROUP

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MARCH 2023

4. TANGIBLE FIXED ASSETS

	Plant and machinery etc £
COST	
At 01 April 2022 and 31 March 2024	710
	<hr/>
DEPRECIATION	
At 1 April 2024	536
Charge for year	35
	<hr/>
At 31 March 2023	571
	<hr/>
NET BOOK VALUE	
At 31 March 2024	139
	<hr/> <hr/>
At 31 March 2023	174
	<hr/> <hr/>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2023 £
Other creditors	(1,177)	(11,719)
	<hr/> <hr/>	<hr/> <hr/>

6. MOVEMENT IN FUNDS

	At 1.04.23 £	Net movement in funds £	At 31.03.24 £
Unrestricted funds			
General fund	(5,164)	9,054	3,890
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	(5,164)	9,054	3,890
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,854	(15,800)	9,054
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	24,854	(15,800)	9,054
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

GODIVA GROUP
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	2024 £	2023 £
INCOMING RESOURCES		
Voluntary income		
Donations	24,854	8,440
Investment income		
Bank account	-	-
	24,854	8,440
Total incoming resources	24,854	8,440
RESOURCES EXPENDED		
Charitable activities		
Rent and rates	3,600	2,400
Wages	1,200	1,600
Light and heat	448	660
Telephone	242	191
Postage and stationery	172	105
Publicity and promotions	2,846	180
General work	480	90
Volunteer expenses	3,069	627
Repairs and renewals	173	272
Travelling ad transport	724	1,082
Computer consumables	366	242
Legal and professional fees	540	265
Motor expenses	1,264	820
	15,124	8,534
Governance costs		
Bank charges	-	-
Accountancy	540	240
Sundry expenses	101	720
Plant and machinery	35	44
	676	356
Total resources expended	15,800	8,890
Net income/Deficit	9,054	(450)

This page does not form part of the statutory financial statements

GODIVA GROUP

England & Wales - Charity number 1156758

Accounts

Charity Commission Annual Return 2023

Godiva Group

Charity registration number: 1156758

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Financial period start date **01/04/2022**

Financial period end date **31/03/2023**

Income £ 24, 950

Spending £ 15, 800

Fundraising – professional fundraiser

Did your charity raise funds from the public?

No

Government contracts

During the financial period for this annual return, did the charity receive income from contracts (other than grant agreements) with central government or local authorities?

During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?

No

Did your charity receive income from outside the UK ?

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Government grants

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No



Income from outside the UK

Did your charity receive income from outside the UK?

No



Spending outside the England & Wales

Did your charity operate outside England and Wales?

No

Trading subsidiaries

Did the charity have any subsidiaries?

No



Trustee payments

Did any of the trustees receive any remuneration, payments or benefits from the charity other than refunds of legitimate trustee expenses?

No

Did any of the trustees resign and then take up employment with the charity?



Employees' salaries

Did any of your charity's staff receive total employee benefits of £60,000 or more? Select No if your charity does not have any staff , or does not pay any staff.

Yes

For your highest paid member of staff only, what was the total value of their employee benefits?

(For example if your highest paid member of staff received £35,000 enter 35000). If you do not have any staff or did not pay any staff, enter 0 (zero)

9000



Volunteers

How many UK volunteers, excluding trustees, did the charity have during the financial period?

24



Financial controls

Did your charity review its internal financial controls?

Yes



Safeguarding

Has the charity obtained a standard, enhanced or enhanced with barred lists DBS check on all trustees, employees and volunteers who are in roles that are eligible for these checks? Select Yes if there are no trustees, employees or volunteers in roles that are eligible for these types of DBS checks.

Yes

Privacy statement

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Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

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Please check back frequently to see any updates or changes to our privacy policy.



Declaration

Your role at the charity (select one): Advisor

Given names	Nahla
Family name	E S
Telephone number	07310 901 915
Email	godivagroup@yahoo.com
Date submitted	31/01/2024

It is a criminal offence under section 60 of the Charities Act 2011 for anyone to knowingly or recklessly provide false or misleading information to the commission; this includes suppressing, concealing or destroying documents.

Trustees' Annual Report

Godiva Group

Registered charity number 1156758

For the year ending 31 March 2023

About Godiva Group Charity

We encourage believing each individual crisis can grow from an adverse experience, transforming their journey into an aspirational outcome through a 'can-do' approach.

The charity continues to deliver customised programs aiding vulnerable groups with neuro-divergency, risk of suicide and helping those from vulnerable backgrounds. By prioritising equity over equality the charity aims to extend education by supporting clients in healthcare crisis, to raising awareness of LGBTQ, Less Abled diversities, Black African Minority Ethnicities, Women as Leaders and marginalised mental health communities, whilst preventing isolation amongst Senior Citizens and Refugees.

As Experts in education and health, we are proactively contributing to clinical and academic research trials lasting six months to five years in each academic study. The charity continues to advocate for improvements in social care, welfare rights for adults and children; regardless of age or background and we deliver this by liaising closely with local authorities for best practice, meeting community needs and demands.

We have a confidential helpline accessible 24/7, staffed by qualified therapy practitioners, mental health experts and life coaches.

***Drop us a line.
Say Hello. We'd like to help.***

Chair and Trustees Report

It's been a privilege to work in collaboration with our Partners and an honour to serve our clients by working within local authority sites citywide across the Midlands and North England.

Local authorities and the National Health Service have collectively welcomed our research findings directly from the frontline of our services, contributing to the work of professors, lecturers, clinical trial managers and education course committee's across majorly populated regions of England where demand is high for clinical intervention and improvement strategies.

Disadvantaged communities continue to remain dependent on NHS waiting lists and young people with Special Educational Needs and Disabilities, individuals at risk of self-harm and families/caregivers in need of specialist bereavement support continue to seek increased levels of support for their personal, emotional, social and overall wellbeing. The demand for our engagement with these groups continues from one month to another with hundreds of enquiries and limited resources to meet needs or exceed expectations. We remain dedicated to supporting hundreds of enquiries sustained through dedicated and specially trained volunteers.

Equity over Equality

We nurture the quality of fairness and impartiality through equity over equality. We prioritise equity over equality, supporting Refugees in transforming lives through effective integration and imbedding their talents into society.

By understanding the issues of disadvantaged communities, we overcome problems through early intervention into behavioural therapies, education, developmental training and proactively supporting communities by prioritising improvement strategies with ecological and climate friendly projects. The charity delivers a dedicated therapeutic recovery program with a dual focus on disability, therapy through small animals supporting vulnerable groups.

By embracing people's choices and aspirations to prosper, we enhance positivity by advocating for less advantaged communities, including patients seeking treatment pathways, from post Oncology through expert Trichology treatment plans, to therapy interventions for LGBTQ and improving lives for marginalised communities battling

substance addiction and rehabilitating lives into the community following prison release.

Community disadvantage emerges out of the interplay between the characteristics of the residents in a community (e.g., employment, education levels, drug and alcohol use) and, over and above this, the effects of the social and environmental context in which they exist (i.e., "place effects" or "neighbourhood effects", such as weak social networks, poor role models and a relative lack of opportunity) (Edwards, 2005; Vinson, 2007).

"We remain immensely grateful to everyone who has donated to us this year, making our work possible, that may have otherwise been a greater challenge in delayed assistance for the vulnerable. This includes our regular givers and everyone who has responded to intermittent appeals, donating hundreds of hours in volunteering educational expertise, or offered advice and guidance. We are also thankful to the organisations who have supported us, including The Woodland Trust, Amazon, Scholastic, Humane Society International, and The National Trust."

Trustees & Charity Clerk

REGISTERED CHARITY NUMBER: 1156758

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
GODIVA GROUP

GODIVA GROUP

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FOR THE YEAR ENDED 31 MARCH 2022

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GODIVA GROUP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' and Charities Act 2011.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1156758

Registered office

Suite 1, Givens House
Thomas Street
Coventry
CV1 3HL

Trustees

M. Khan
M Begum

STRUCTURE, GOVERNANCE AND MANAGEMENT

As Charity Trustees we have a duty to carry out our charity's purposes for the public benefit, whilst collectively pursuing our achievements when planning activities. GODIVA GROUP is a Charitable Incorporated Organisation, incorporated on 22 April 2014. The charity was established and created by the Charities Act 2006 with a governing document as a memorandum and articles of association. Of charitable status, we have to the best of our ability and objectives, aimed for compliance in respect of the commissions public benefit guidance when exercising powers or duties to which the guidance is relevant.

Funders and financial review

The charity is solely funded through Trustee donations. The total income for the year was £24,950. The total expenditure for the year was £15,800.

Expenditure included the following:

- Programmes and development
- Training costs including production of resources to travel expenses, events; particularly to raise charity awareness
- Overhead costs including Liability insurance and administration expenses

The charity has no subsidiaries and there were no related party transactions during the year. The Trustees give their time voluntarily.

Delivering public benefit

GODIVA GROUP provides the opportunity for disadvantaged young people, those not in mandatory education, and children with Special Educational Needs to benefit from 1:1 and small collaborative group tasks, to increase their social, emotional, academic and team working abilities through study skills and confidence.

We aim to equip young people of pre-school, primary, secondary and post 16 years to achieve the necessary grades to go onto further education, higher education, or enter the preferred Independent / Local Education Authority School that the family/individual is aiming for.

We know that public benefit is being achieved when we are constructively working towards the intention of breaking the cycle of poverty and enabling them to contribute to society.

Most families and individuals accessing our services fall within the category of low income, having an entitlement to Free School Meals, funding for nursery education or in the case of adults, in receipt of a government benefit. We encourage and support using the LEA Fair Access Policy by assisting those referrals through the community and schools where the child has one or more of the following:

- o Been identified with Pupil Premium Entitlement
- o At risk of leaving secondary school without basic GCSE qualifications
- o At risk of leaving primary school without attaining national standards
- o From a high-risk category family background where parent(s) are currently going through a Court Matter or where a safeguarding concern is under investigation
- o A pre-school aged child with learning and development delay, and likely to be accessing support through Community Paediatric Support Services
- o A child in receipt of Disability Living Allowance (With both components in Mobility and Care needs at

Higher rate)

A young person in receipt of Personal Independence Payment (With both components in Mobility and Care needs at higher rate

We encourage believing each individual crisis can grow from an adverse experience, transforming their journey into an aspirational outcome through a 'can-do' approach.

The charity continues to deliver customised programs aiding vulnerable groups with neuro-divergency, risk of suicide and helping those from vulnerable backgrounds. By prioritising equity over equality the charity aims to extend education by supporting clients in healthcare crisis, to raising awareness of LGBTQ, Less Abled diversities, Black African Minority Ethnicities, Women as Leaders and marginalised mental health communities, whilst preventing isolation amongst Senior Citizens and Refugees.

As Experts in education and health, we are proactively contributing to clinical and academic research trials lasting six months to five years in each academic study. The charity continues to advocate for improvements in social care, welfare rights for adults and children; regardless of age or background and we deliver this by liaising closely with local authorities for best practice, meeting community needs and demands.

We have a confidential helpline accessible 24/7, staffed by qualified therapy practitioners, mental health experts and life coaches.

ON BEHALF OF THE BOARD:

.....
Nahla E S

Date: 10/01/2023

GODIVA GROUP

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2023 Unrestricted funds £	2022 Total funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income		24,854	8,440
Investment income			
Investment income		-	-
Total incoming resources		<u>24,854</u>	<u>8,440</u>
 RESOURCES EXPENDED			
Charitable activities			
Charitable Activities		15,124	8,534
Governance costs			
		676	356
Total resources expended		<u>15,800</u>	<u>8,890</u>
 NET INCOMING RESOURCES		 <u>9,054</u>	 <u>450</u>
 RECONCILIATION OF FUNDS			
Total funds brought forward		(5,164)	(4,714)
 TOTAL FUNDS CARRIED FORWARD		 <u>3,890</u>	 <u>(5,164)</u>


The notes form part of these financial statements

GODIVA GROUP

BALANCE SHEET
AT 31 MARCH 2022

		2023 Unrestricted funds £	2022 Total funds £
FIXED ASSETS			
Tangible assets	4	139	174
CURRENT ASSETS			
Cash at bank		4,678	6,131
Prepayment		250	250
		<hr/>	<hr/>
		4,928	6,381
CREDITORS			
Amounts falling due within one year	5	(1,177)	(11,719)
		<hr/>	<hr/>
NET CURRENT ASSETS		3,751	(5,338)
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		3,890	(5,164)
		<hr/>	<hr/>
NET ASSETS		3,890	(5,164)
		<hr/>	<hr/>
FUNDS			
Unrestricted funds	6	3,890	(5,164)
		<hr/>	<hr/>
TOTAL FUNDS		3,890	(5,164)
		<hr/>	<hr/>

The financial statements were approved by the Board of Trustees on 10/05/2023 and were signed on its behalf by:


.....
M Khan - trustee

The notes form part of these financial statements

GODIVA GROUP

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2023	2022
	£	£
Bank accounts interest	-	-
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' Expenses

There were no trustees' expenses paid neither for the year ended 31 March 2023 nor for the year ended 31 March 2022.

GODIVA GROUP

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MARCH 2023

4. TANGIBLE FIXED ASSETS

	Plant and machinery etc £
COST	
At 01 April 2022 and 31 March 2023	710
DEPRECIATION	
At 1 April 2022	536
Charge for year	35
At 31 March 2023	571
NET BOOK VALUE	
At 31 March 2023	139
At 31 March 2022	174

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2022 £
Other creditors	(1,177)	(11,719)

6. MOVEMENT IN FUNDS

	At 1.04.22 £	Net movement in funds £	At 31.03.23 £
Unrestricted funds			
General fund	(5,164)	9,054	3,890
TOTAL FUNDS	(5,164)	9,054	3,890

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,854	(15,800)	9,054
TOTAL FUNDS	24,854	(15,800)	9,054

GODIVA GROUP
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	2023	2022
	£	£
INCOMING RESOURCES		
Voluntary income		
Donations	24,854	8,440
Investment income		
Bank account	-	-
	24,854	8,440
Total incoming resources	24,854	8,440
RESOURCES EXPENDED		
Charitable activities		
Rent and rates	3,600	2,400
Wages	1,200	1,600
Light and heat	448	660
Telephone	242	191
Postage and stationery	172	105
Publicity and promotions	2,846	180
General work	480	90
Volunteer expenses	3,069	627
Repairs and renewals	173	272
Travelling and transport	724	1,082
Computer consumables	366	242
Legal and professional fees	540	265
Motor expenses	1,264	820
	15,124	8,534
Governance costs		
Bank charges	-	-
Accountancy	540	240
Sundry expenses	101	720
Plant and machinery	35	44
	676	356
Total resources expended	15,800	8,890
Net income/Deficit	9,054	(450)

This page does not form part of the statutory financial statements

GODIVA GROUP

England & Wales - Charity number 1156758

Accounts

Trustees' Annual Report

For the year ending 31 March 2022

About Godiva Group Charity

We encourage believing each individual crisis can grow from an adverse experience, transforming their journey into an aspirational outcome through a 'can-do' approach.

Customised programs have aided vulnerable groups with neuro-divergency, prioritising with equity over equality and expanding education by supporting patients in healthcare crisis, to education in LGBTQ, Less Abled diversities, Black African Minority Ethnicities, Women as Leaders whilst preventing isolation amongst Senior Citizens and Refugees.

As Experts in Education and Health we contribute to clinical and academic research trials whilst advocating for improvements in social care, welfare rights for adults and children; regardless of age or background.

We have a confidential helpline accessible 24/7, staffed by qualified therapy practitioners, mental health experts and life coaches.

Drop us a line.

Say Hello. We'd like to help.

Chair and Trustees Report

It's been a privilege to work in collaboration with our Partners and an honour to serve our clients by working within local authority sites citywide across the Midlands and North England.

Local authorities and the National Health Service have collectively welcomed our research findings directly from the frontline of our services, contributing to the work of professors, lecturers, clinical trial managers and education course committee's across majorly populated regions of England where demand is high for clinical intervention and improvement strategies.

Impact of the COVID-19 pandemic applied immeasurable pressures on both education training and health services, leaving a ripple effect of reliance and dependency on our support when disadvantaged communities have remained on NHS waiting lists and young people with Special Educational Needs and Disabilities have sought increased levels of support for their personal, emotional, social and academic development.

Equity over Equality

We nurture the quality of fairness and impartiality through equity over equality. We prioritise equity over equality, supporting Refugees in transforming lives through effective integration and imbedding their talents into society.

By understanding the issues of disadvantaged communities, we overcome problems through early intervention into behavioural therapies, education, developmental training and proactively supporting communities by prioritising improvement strategies with ecological and climate friendly projects.

By embracing people's choices and aspirations to prosper, we enhance positivity by advocating for less advantaged communities, including patients seeking treatment pathways, post Oncology through expert Trichology treatment plans.

Community disadvantage emerges out of the interplay between the characteristics of the residents in a community (e.g., employment, education levels, drug and alcohol use) and, over and above this, the effects of the social and environmental context in which they exist (i.e., "place effects" or "neighbourhood effects", such as weak social

networks, poor role models and a relative lack of opportunity) (Edwards, 2005; Vinson, 2007).

“We remain immensely grateful to everyone who has donated to us this year, making our work possible, that may have otherwise been a greater challenge in delayed assistance for the vulnerable. This includes our regular givers and everyone who has responded to an urgent appeal, donating hundreds of hours in volunteering educational expertise or offered advice and guidance. We are also thankful to the organisations who have supported us, including The Woodland Trust, Collect Eco, Amazon, Scholastic, Humane Society International, and The National Trust.”

Trustees & Charity Clerk

REGISTERED CHARITY NUMBER: 1156758

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022
FOR
GODIVA GROUP

GODIVA GROUP

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FOR THE YEAR ENDED 31 MARCH 2022

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GODIVA GROUP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2022**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' and Charities Act 2011.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1156758

Registered office

Suite 1, Givens House
Thomas Street
Coventry
CV1 3HL

Trustees

M. Khan
M Begum

STRUCTURE, GOVERNANCE AND MANAGEMENT

As Charity Trustees we have a duty to carry out our charity's purposes for the public benefit, whilst collectively pursuing our achievements when planning activities. GODIVA GROUP is a Charitable Incorporated Organisation, incorporated on 22 April 2014. The charity was established and created by the Charities Act 2006 with a governing document as a memorandum and articles of association. Categorically a smaller charity, we have to the best of our ability and objectives, aimed for compliance in respect of the commissions public benefit guidance when exercising powers or duties to which the guidance is relevant.

Funders and financial review

The charity is solely funded through Trustee donations. The total income for the year was £24,854. The total expenditure for the year was £15,800.

Expenditure included the following:

- Induction training and development
- Volunteer costs including production of resources, clearance checks and travel expenses
- Promotions; particularly to raise charity awareness
- Overhead costs including Liability Insurance and administration expenses

The charity has no subsidiaries and there were no related party transactions during the year. The Trustees give their time voluntarily.

Aims & activities

Moving through the initial quarter of our three-year implementation plan (2015-2021), we are looking at both short and long-term goals for GODIVA GROUP. Within the next three years we aim to expand our virtual learning not only geographically, promoting across three counties; Greater London, Midlands, and North England, but to incorporate community health & wellbeing derived from clinical research programmes that Trustees are engaged in at University level.

GODIVA GROUP provides free tuition to pupils from low-income backgrounds and children who are Not in Education or Training, using high quality volunteer tutors, aiming to ensure learners is equipped in English and Maths to be able to progress to further education, employment or training

Delivering public benefit

GODIVA GROUP provides the opportunity for disadvantaged young people, those not in mandatory education, and children with Special Educational Needs to benefit from 1:1 and small collaborative group tasks, to increase their social, emotional, academic and team working abilities through study skills and confidence.

We aim to equip young people of pre-school, primary, secondary and post 16 years to achieve the necessary grades to go onto further education, higher education, or enter the preferred Independent / Local Education Authority School that the family/individual is aiming for.

We know that public benefit is being achieved when we are constructively working towards the intention of breaking the cycle of poverty and enabling them to contribute to society.

Most families accessing our services fall within the category of low income, having an entitlement to Free School Meals and funding for nursery education. We encourage and support using the LEA Fair Access Policy by assisting those referrals through the community and schools where the child has one or more of the following:

- Been identified with Pupil Premium Entitlement
- At risk of leaving secondary school without basic GCSE qualifications
- At risk of leaving primary school without attaining national standards
- From a high-risk category family background where parent(s) are currently going through a Court Matter or where a safeguarding concern is under investigation
- A pre-school aged child with learning and development delay, and likely to be accessing support through Community Paediatric Support Services
- A child in receipt of Disability Living Allowance (With both components in Mobility and Care needs at Higher rate)

A young person in receipt of Personal Independence Payment (With both components in Mobility and Care needs at higher rate)

ON BEHALF OF THE BOARD:

.....
M Khan

Date: 07/04/2023

GODIVA GROUP

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2022 Unrestricted funds £	2021 Total funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income		24,854	8,440
Investment income			
Investment income		<u>-</u>	<u>-</u>
Total incoming resources		24,854	8,440
RESOURCES EXPENDED			
Charitable activities			
Charitable Activities		15,124	8,534
Governance costs		<u>676</u>	<u>356</u>
Total resources expended		15,800	8,890
NET INCOMING RESOURCES		<u>9,054</u>	<u>450</u>
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>(5,164)</u>	<u>(4,714)</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>3,890</u></u>	<u><u>(5,164)</u></u>

The notes form part of these financial statements

GODIVA GROUP

BALANCE SHEET
AT 31 MARCH 2022

	Notes	2022 Unrestricted funds £	2021 Total funds £
FIXED ASSETS			
Tangible assets	4	139	174
CURRENT ASSETS			
Cash at bank		4,678	6,131
Prepayment		<u>250</u>	<u>250</u>
		4,928	6,381
CREDITORS			
Amounts falling due within one year	5	<u>(1,177)</u>	<u>(11,719)</u>
NET CURRENT ASSETS		<u>3,751</u>	<u>(5,338)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>3,890</u>	<u>(5,164)</u>
NET ASSETS		<u>3,890</u>	<u>(5,164)</u>
FUNDS	6		
Unrestricted funds		<u>3,890</u>	<u>(5,164)</u>
TOTAL FUNDS		<u>3,890</u>	<u>(5,164)</u>

The financial statements were approved by the Board of Trustees on 07/04/2023 and were signed on its behalf by:

.....
M Khan - trustee

GODIVA GROUP

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2022	2021
	£	£
Bank accounts interest	-	-
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' Expenses

There were no trustees' expenses paid neither for the year ended 31 March 2022 nor for the year ended 31 March 2021.

GODIVA GROUP

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MARCH 2022

4. TANGIBLE FIXED ASSETS

	Plant and machinery etc £
COST	
At 01 April 2021 and 31 March 2022	<u>710</u>
DEPRECIATION	
At 1 April 2021	536
Charge for year	<u>35</u>
At 31 March 2022	<u>571</u>
NET BOOK VALUE	
At 31 March 2022	<u>139</u>
At 31 March 2021	<u>174</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Other creditors	<u>(1,177)</u>	<u>(11,719)</u>

6. MOVEMENT IN FUNDS

	At 1.04.21 £	Net movement in funds £	At 31.03.22 £
Unrestricted funds			
General fund	(5,164)	9,054	3,890
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(5,164)</u>	<u>9,054</u>	<u>3,890</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,854	(15,800)	9,054
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>24,854</u>	<u>(15800)</u>	<u>9,054</u>

GODIVA GROUP
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	2022 £	2021 £
INCOMING RESOURCES		
Voluntary income		
Donations	24,854	8,440
Investment income		
Bank account	<u>-</u>	<u>-</u>
	<u>24,854</u>	<u>8,440</u>
Total incoming resources	24,854	8,440
RESOURCES EXPENDED		
Charitable activities		
Rent and rates	3,600	2,400
Wages	1,200	1,600
Light and heat	448	660
Telephone	242	191
Postage and stationery	172	105
Publicity and promotions	2,846	180
General work	480	90
Volunteer expenses	3,069	627
Repairs and renewals	173	272
Travelling and transport	724	1,082
Computer consumables	366	242
Legal and professional fees	540	265
Motor expenses	<u>1,264</u>	<u>820</u>
	15,124	8,534
Governance costs		
Bank charges	-	-
Accountancy	540	240
Sundry expenses	101	720
Plant and machinery	<u>35</u>	<u>44</u>
	<u>676</u>	<u>356</u>
Total resources expended	15,800	8,890
	<u> </u>	<u> </u>
Net income/Deficit	<u>9,054</u>	<u>(450)</u>

GODIVA GROUP

England & Wales - Charity number 1156758

Accounts

Godiva Group Trustees' Annual Report

Year ended 31 March 2021

Structure, governance and management

The structure is a Charitable Incorporated Organisation governed by a deed dated 22 April 2014. There are no corporate trustees.

The Charity trustees and elected members distribute the following responsibilities: Treasurer, Advertising Officer, People Management, Clerk and Website Administrator.

These duties are performed through a series of four meetings held throughout the year and by a system of electronic decision making via e-mail, video conferencing and phone.

Management of the charity is conducted on an entirely voluntary basis with only reasonable expenses being refunded.

Objectives & Activities

The objects of the charity are to advance the education of the public by the study, training, early therapeutic intervention and development of health, wellbeing and educational advancement, to promote research and attainment of disadvantaged and vulnerable communities.

In furtherance of these general objects but not further or otherwise the charity may

- Promote and deliver Education/training
- The Advancement Of Health Or Saving Of Lives
- Enhance the quality of life for less advantaged and those with diagnosed/undiagnosed disabilities or conditions, including psychological, emotional and physical wellbeing
- Implement and strategically support the Prevention Or Relief Of Poverty, including access to water
- Assisting overseas Aid/Famine Relief particularly during crisis
- Advancing arts/culture/heritage/science/STEM and SEN amongst those from disadvantaged communities
- Economic/community Development/employment and the promotion of entrepreneurial advancement primarily across underrepresented communities

Achievements and Performance

We analysed through national third sector statistics that 40% of organisations have a budget deficit resulting from the Covid-19 crisis and see maintaining regular income as the biggest foreseeable on-going challenge.

Insight into comments collated from 180+ service users and families accessing intervention nationwide, May – July 2020

“Stronger support from structures will help us get through the challenges that the pandemic has given to us, when many helplines and community organisations have closed”

“By staying connected, heard and our needs met, we are able to find solutions, and hopefully prevent admissions into hospitals or even sentenced with offences because early intervention has left a positive impact on changing lives for the better”

“There is life after Covid-19 and its only through keeping communities healthy, advised and educated in making the right choices”

“...it feels like there is an understanding of how much the social sector is contributing to the wellbeing of local people as long as we know of these services and are not waiting too long to access them’

“”I think with plenty of good news shared we can motivate others to reach out and be heard through a lockdown crisis and keep sharing stories until the most vulnerable people are reached and not left behind”

“With a real infrastructure of support, we didn’t have before, this kind of service is accessible and a real game changer.... Even when helplines have closed. Thank you!”

“We’ve been fortunate to experience a real sense of guidance with confidentiality and care, mobilised in a way I’ve not experienced before”

“A real can-do approach has made a major difference to my future prospects and the many people I will serve over time”

We are prioritising in maintaining strong community bonds and individualised plans in social, emotional and economic development through various programs in education, psychological wellbeing and enterprise development. Reviewed specifically in response to the pandemic we are ensuring equal representation are strong concerns for effective programmes going forward.

Social distancing and furthering online operations mean different social, racial, ethnic and religious groups have even less interaction than was previously the case. For many respondents and service users this pandemic induced reduction in social mixing more generally risks increasing perceived differences between groups and could jeopardise the strong foundations of community cohesion recently secured.

Under-represented and/or smaller groups, particularly those in the most socially disadvantaged neighbourhoods including BAME-oriented (and BAME-led) organisations and business enterprise corporations need: (1) extra support to develop community solutions in response to the pandemic and better participation in social sector governance and decision-making, and (2) resources (both financial and human) to ensure their business enterprise and/or project needs (whether emotional, social, or general well-being) can weather the survival, and projected, recovery phases of a foreseeable pandemic.

Income

The charity endured a budget deficit resulting from the Covid-19 crisis and saw maintaining regular income as the biggest foreseeable on-going challenge.

This adversely impacted non-emergency long-term funding with significant levels of anxiety since many funding avenues have stopped with little information on their future viability and/or re-emergence as income sources at a time when demand for our services is ever increasing resulting in a natural progression towards the supply of aid to expand services and meet prospective service users during their time of need. This is part of a wider and profound concern about sustainability going forward; for example, our organisations' primary concern is the need for staff and flexibility between a stationary site to supplement virtual services, reflecting varying needs of service users. Many funders have not practiced flexibility in releasing funds quickly, thus causing delays in matching needs of those service users waiting to receive support. Following the National Lottery and Government announced programmes; as a fragile organisation, we await the outcome of funding decisions and alternating rules, in anticipation of a culture of open dialogue and collaboration around funding when advocating for our service users and contributing to clinical research and the advancement of employment opportunities, improved independence and enhanced wellbeing for vulnerable communities.

Staffing, Volunteers & Infrastructure

We anticipated the resignation of two Trustees for personal reasons, resulting in the charity having to operate on a skeleton staff basis (the absolute minimum number of staff needed to run programmes and be operational) due to illness, staff and volunteers shielding, and immediate pandemic financial difficulties. On a positive note, more recently the charity welcomed volunteers joining during the pandemic from increasingly highly qualified backgrounds, possessing valuable and specific skills to offer in areas such as administration, technology, education and research, corporate development and clinical expertise.

The charity is more agile and willing to adapt its operational delivery model since Covid-19, boosting our online service delivery and pioneering a 'blended' form of some face-to-face working with on-line provision. By doing so, making use of Microsoft and other online video-communications platforms standard practice, and crucially, better more equitable communication.

Financial Review

As the charity goes through a technological upgrade substantially more expenditure than usual will be required aims to be met from existing funds. No funds are held on behalf of others.

The trustees' annual report was approved on 20.12.2021

M Khan

Trustee

REGISTERED CHARITY NUMBER: 1156758

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021
FOR
GODIVA GROUP

GODIVA GROUP

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FOR THE YEAR ENDED 31 MARCH 2021

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GODIVA GROUP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2021**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' and Charities Act 2011.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1156758

Registered office

Suite 1, Givens House
Thomas Street
Coventry
CV1 3HL

Trustees

M. Khan
M Begum

STRUCTURE, GOVERNANCE AND MANAGEMENT

As Charity Trustees we have a duty to carry out our charity's purposes for the public benefit, whilst collectively pursuing our achievements when planning activities. GODIVA GROUP is a Charitable Incorporated Organisation, incorporated on 22 April 2014. The charity was established and created by the Charities Act 2006 with a governing document as a memorandum and articles of association. Categorically a smaller charity, we have to the best of our ability and objectives, aimed for compliance in respect of the commissions public benefit guidance when exercising powers or duties to which the guidance is relevant.

Funders and financial review

The charity is solely funded through Trustee donations. The total income for the year was £8,440. The total expenditure for the year was £8,890.

Expenditure included the following:

- Induction training and development
- Volunteer costs including production of resources, clearance checks and travel expenses
- Promotions; particularly to raise charity awareness
- Overhead costs including Liability Insurance and administration expenses

The charity has no subsidiaries and there were no related party transactions during the year. The Trustees give their time voluntarily.

Aims & activities

Moving through the initial quarter of our three-year implementation plan (2015-2020), we are looking at both short and long-term goals for GODIVA GROUP. Within the next three years we aim to expand our virtual learning not only geographically, promoting across three counties; Greater London, Midlands, and North England, but to incorporate community health & wellbeing derived from clinical research programmes that Trustees are engaged in at University level.

GODIVA GROUP provides free tuition to pupils from low-income backgrounds and children who are Not in Education or Training, using high quality volunteer tutors, aiming to ensure learners is equipped in English and Maths to be able to progress to further education, employment or training

Delivering public benefit

GODIVA GROUP provides the opportunity for disadvantaged young people, those not in mandatory education, and children with Special Educational Needs to benefit from 1:1 and small collaborative group tasks, to increase their social, emotional, academic and team working abilities through study skills and confidence.

We aim to equip young people of pre-school, primary, secondary and post 16 years to achieve the necessary grades to go onto further education, higher education, or enter the preferred Independent / Local Education Authority School that the family/individual is aiming for.

We know that public benefit is being achieved when we are constructively working towards the intention of breaking the cycle of poverty and enabling them to contribute to society.

Most families accessing our services fall within the category of low income, having an entitlement to Free School Meals and funding for nursery education. We encourage and support using the LEA Fair Access Policy by assisting those referrals through the community and schools where the child has one or more of the following:

- o Been identified with Pupil Premium Entitlement
- o At risk of leaving secondary school without basic GCSE qualifications
- o At risk of leaving primary school without attaining national standards
- o From a high-risk category family background where parent(s) are currently going through a Court Matter or where a safeguarding concern is under investigation
- o A pre-school aged child with learning and development delay, and likely to be accessing support through Community Paediatric Support Services
- o A child in receipt of Disability Living Allowance (With both components in Mobility and Care needs at Higher rate)

A young person in receipt of Personal Independence Payment (With both components in Mobility and Care needs at higher rate)

ON BEHALF OF THE BOARD:

.....
M Khan

Date: 31/12/2021

GODIVA GROUP

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2021 Unrestricted funds £	2020 Total funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income		8,440	5,125
Investment income			
Investment income		-	-
Total incoming resources		8,440	5,125
 RESOURCES EXPENDED			
Charitable activities			
Charitable Activities		2,495	2,495
Governance costs			
		613	613
Total resources expended		8,890	3,108
 NET INCOMING RESOURCES			
		(450)	2,017
 RECONCILIATION OF FUNDS			
Total funds brought forward		(4,714)	(6,731)
 TOTAL FUNDS CARRIED FORWARD		<u>(5,164)</u>	<u>(4,714)</u>

The notes form part of these financial statements

GODIVA GROUP

BALANCE SHEET
AT 31 MARCH 2021

	Notes	2021 Unrestricted funds £	2020 Total funds £
FIXED ASSETS			
Tangible assets	4	174	218
CURRENT ASSETS			
Cash at bank		6,131	220
Prepayment		<u>250</u>	<u>250</u>
		6,381	470
CREDITORS			
Amounts falling due within one year	5	(11,719)	(5,402)
		<u>(5,338)</u>	<u>(4,932)</u>
NET CURRENT ASSETS			
		<u>(5,338)</u>	<u>(4,932)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>(5,164)</u>	<u>(4,714)</u>
NET ASSETS		<u>(5,164)</u>	<u>(4,714)</u>
FUNDS	6		
Unrestricted funds		<u>(5,164)</u>	<u>(6,731)</u>
TOTAL FUNDS		<u>(5,164)</u>	<u>(6,731)</u>

The financial statements were approved by the Board of Trustees on 31/12/2021 and were signed on its behalf by:

.....
M Khan - trustee

GODIVA GROUP

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2021	2020
	£	£
Bank accounts interest	-	-
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' Expenses

There were no trustees' expenses paid neither for the year ended 31 March 2021 nor for the year ended 31 March 2020.

GODIVA GROUP

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 MARCH 2021

4. TANGIBLE FIXED ASSETS

	Plant and machinery etc £
COST	
At 01 April 2020 and 31 March 2021	<u>710</u>
DEPRECIATION	
At 1 April 2019	492
Charge for year	<u>44</u>
At 31 March 2020	<u>536</u>
NET BOOK VALUE	
At 31 March 2021	<u>174</u>
At 31 March 2020	<u>218</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Other creditors	<u>(11,719)</u>	<u>(5,402)</u>

6. MOVEMENT IN FUNDS

	At 1.04.20 £	Net movement in funds £	At 31.03.21 £
Unrestricted funds			
General fund	(4,714)	(450)	(5,164)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(4,714)</u>	<u>(450)</u>	<u>(5,164)</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	8,440	(8,890)	(450)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>8,440</u>	<u>(8,890)</u>	<u>(450)</u>

