



Trustees' Annual Report for the period

Period start date		Period end date					
Day	Month	Year	Day	Month	Year		
From	1	1	2023	To	31	12	2023

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amanda Slater			
2	Kerry Mcleish			
3	Alex Horlock			
4	Jennie Slatter			
5	Briony Slater			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

Constitution

How the charity is constituted

(eg. trust, association, company)

Association

Trustee selection methods

(eg. appointed by, elected by)

Appointed by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have a team of 5 Directors in Uganda and have been registered in Uganda as a Community Based Organisation.

All our trustees give their time voluntarily and receive no remuneration or other benefit.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To act as a resource for young people living in Jinja District by helping young people develop their skills and capabilities to participate in society, by advancing education.

To promote social inclusion

To advance the education of the pupils at The Family of Hope Education Centre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The children in our school have been unable to attend school elsewhere due to extreme poverty or their individual complex learning needs. The children are thriving and benefitting from the school, socially and educationally. It is clear from our visits that the children are happy, thriving and enjoying the range of activities we can offer through the small classes. They are benefitting from hands on learning, extra teacher time and learning through play and activities alongside the more traditional Ugandan 'Chalk and Talk' education.

The families and parents are delighted and grateful that their children can go to school. A benefit we had not considered initially is the respite time this gives the children's carers, whether a single Mum with a severely autistic child or a poverty stricken Grandma caring for her orphaned grandchildren whom she cannot afford to send to school.

The community is benefitting by us providing work, schooling, buying local food and resources. The community are enjoying using the football pitch and playground. The community is also seeing clearly how we value each and every one of our children and consider them worth spending time, money and energy on improving their quality of life. These SEN children are often left alone and not considered worth educating.

The trustees are not benefitting from the charity. We declare that the trustees have had regard to the guidance issued by the charity Commission on public benefit.

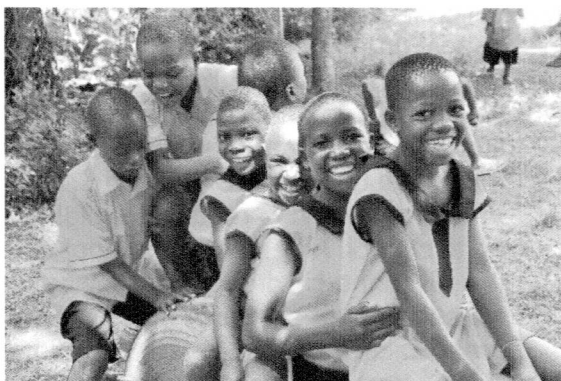
Additional details of objectives and activities (Optional information)

We are very grateful to all our volunteers who support us in so many ways giving their time, skills and energy to the project both here and in Uganda.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year



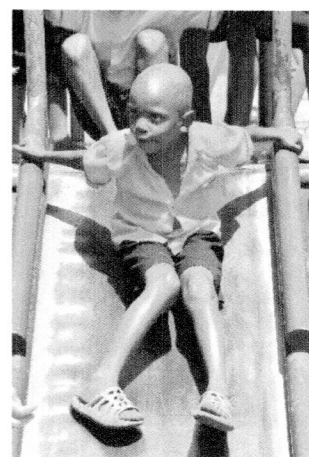
2023 at Family of Hope

2023 has been a fantastic year as we settle back into the regular rhythm of school life. The children are thriving under our amazing staff team, and everyone is happy and smiling!

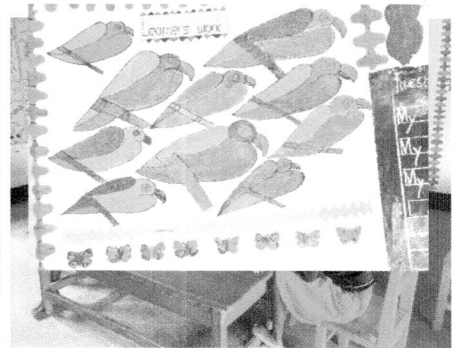
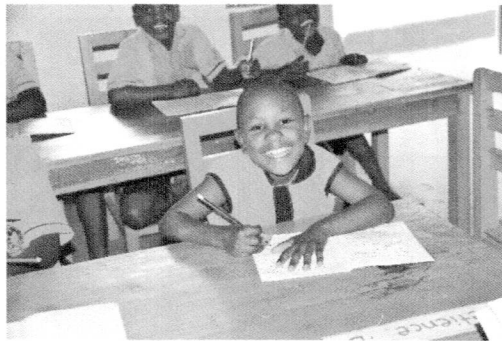
We still have our five teachers, two amazing matrons, our night watchman and our farmer. They all work incredibly hard to look after our fabulous 75 children. Our five Ugandan trustees meet regularly to ensure everything is moving smoothly behind the scenes.



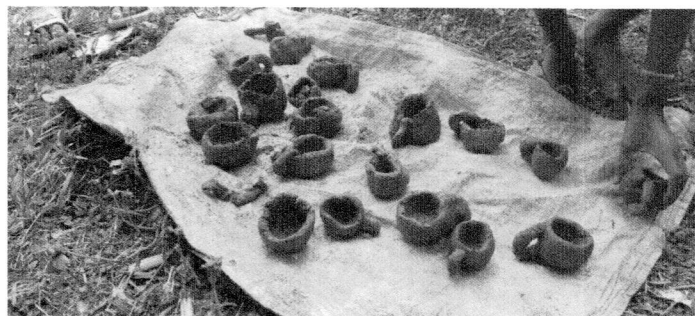
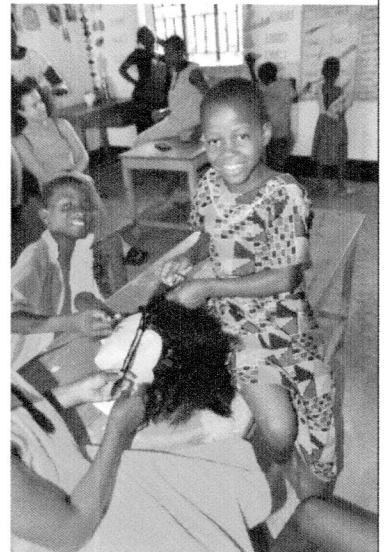
The playground is still a huge hit and is used by the community as well. There are lots of options to develop imaginative play, fine and gross motor control and hand eye coordination whilst having fun!



The classrooms are a hive of activity and the teachers have worked hard to make them fun and brightly decorated. They are providing lots of hands on learning and practical activities with plenty of movement, dance and song.



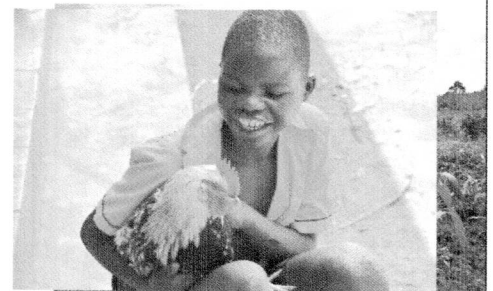
In the afternoon the children have some vocational education sessions. This can include mat making, rope making, pot making, basic sewing and hair braiding.



Simple life skills are also part of the afternoon learning. The children all learn how to do their own washing as well as cleaning the dormitories and classrooms, helping with kitchen activities and collecting the firewood.



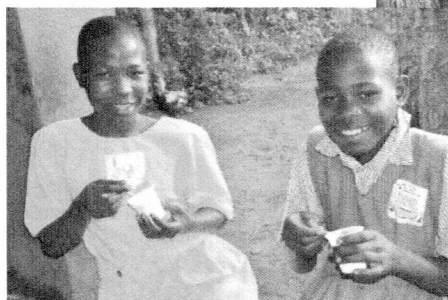
Some of the children have responsibility for looking after the cows and the chickens. They also help our farmer, Henry, on the land with clearing, planting and harvesting crops. Our wood plot is growing well and we have a new banana/matoke plantation. The maize is growing beautifully too. The children will help to harvest the maize before it is taken to the mill to be ground into flour to make porridge and posho.



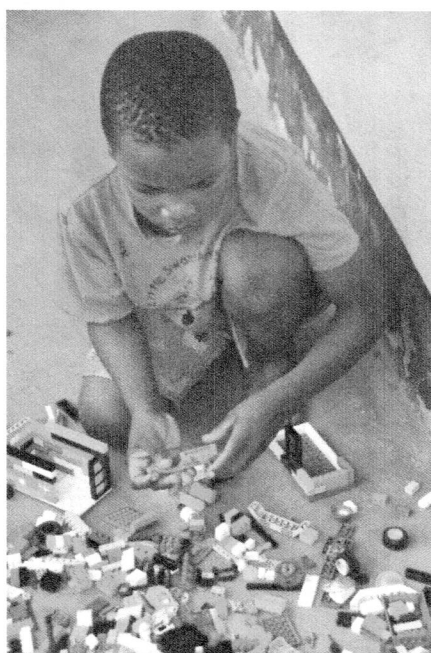
We have 30 children in extreme poverty attending local primary schools with their sponsor's support.

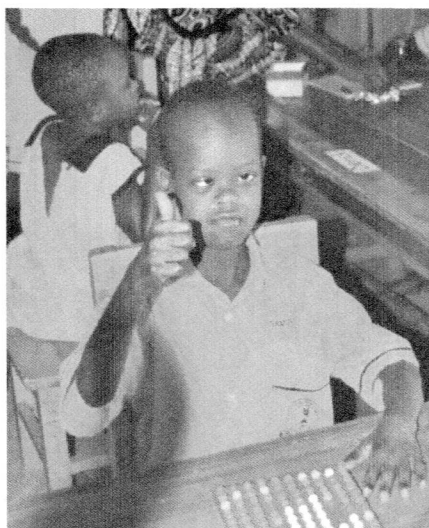


They are still making great progress at seven different primary schools. In October they joined us at Family of Hope for a catch up, ice cream and some dancing.



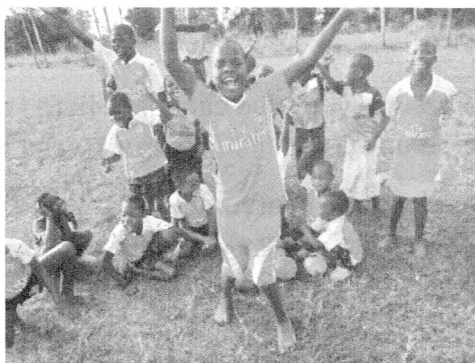
While the trustees were in Uganda in 2023 we spent some time in the classrooms and enjoyed doing some teaching. We made rockets and acted out the story *Whatever Next*. We have enjoyed the toy cars, mask making, Lego and bubbles in the children's free time. As you can see from the photos we had lots of fun! We have spent some time planning a new project with the trustees and ensuring that our staff, children and parents are happy.





Our football pitch is still used every day by our own children, other local schools, the community youth football and netball teams and for community meetings. Our children use it for ball games, running and athletics as well as supporting any community games. The Family of Hope Community Christmas Cup went ahead again this year with 12 teams joining in the fun.



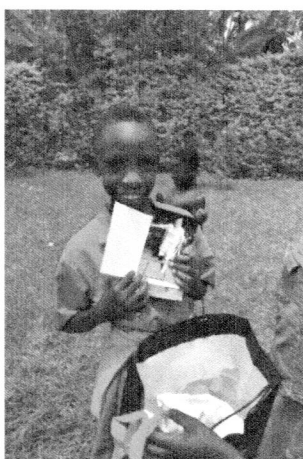


Our most exciting news is that we have bought some new land to develop our vocational education. As children reach their potential in their academic education we want to give as many as possible the opportunity to learn a simple trade and take their skills learning up a level following on from their afternoon sessions.

We will offer farming, animal husbandry, hairdressing, carpentry, sewing, local craft making and hopefully fish farming.

While we raise the funds to build the necessary buildings we will farm the new land, growing most of our food needs.

If you know of anyone who would like to help us build our new centre or companies etc who may like to sponsor a UK registered charity for a year, please do get in touch.



We would like to thank everyone who sponsors children with us. The children love receiving your photographs, letters and gifts and for a few people they sometimes get to meet their sponsor child when visiting the school. What a special experience for everyone involved. We hope you love seeing their photos as much as they enjoy seeing yours.

We have a you tube channel where I upload little videos. Do check it out for some action! <https://www.youtube.com/@familyofhopeuganda>

Thank you to everyone for a fabulous 2023! Next Year is our 10 Year Anniversary. How exciting!

Please keep up to date by checking out the web site www.familyofhope.co.uk , liking our page on Facebook www.facebook.com/familyofhope.co.uk



Section E

Financial review

Brief statement of the charity's policy on reserves

At present the charity keeps a reserve of up to £40,000, a year's running costs.
We are beginning to fundraise for the Vocational Centre so our reserve will go up as we save for this.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

All our funding this year has come from individual donors.

We run a programme of 'Child Sponsorship' and have 46 children sponsored.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Kerry McLeish	AS Slater
Full name(s)	KERRY McLEISH	Amanda Slater
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	8 th Aug 2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Name of Project		Address		CC16a
Receipts and payments accounts				
For the period from		To		

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	40,755	-	-	40,755	-
	-	-	-	-	-
Donations for school	-	9,045	-	9,045	-
Donations for travel	-	1,950	-	1,950	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,755	10,995	-	51,750	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,755	10,995	-	51,750	-
A3 Payments					
General - spend in Uganda	-	-	-	-	-
General spend in UK	2,128	-	-	2,128	-
School in Uganda	-	52,553	-	52,553	-
Shoes in Uganda	-	71	-	71	-
School spend in UK	-	-	-	-	-
Travel spent in UK	-	4,495	-	4,495	-
Chickens in Uganda	-	47	-	47	-
Land in Uganda	-	-	-	-	-
Land in UK	-	-	-	-	-
Sub total	2,128	57,166	-	59,294	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,128	57,166	-	59,294	-
Net of receipts/(payments)	38,627	- 46,171	-	- 7,544	-
A5 Transfers between funds	- 43,508	43,508	-	-	-
A6 Cash funds last year end	43,092	6,770	-	49,862	-
Cash funds this year end	38,211	4,107	-	42,318	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		38,211	4,107	-
		-	-	-
		-	-	-
	Total cash funds	38,211	4,107	-
(agree balances with receipts and payments account(s))				

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Kerry McElish	KERRY MCELISH	8/8/2024
A Slater	AMANDA SLATER	8/8/2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Family of Hope

On accounts for the year
ended

31 December 2023

Charity no
(if any)

1156732

Set out on pages

1 and 2 of this document

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Melvyn Cook

Date:

04 June 2024

Name:

Melvyn Cook

**Relevant professional
qualification(s) or body
(if any):**

FRSC, FRSB

Address:

Clock Cottage, West Ilsley, Newbury, Berkshire RG20 7AW.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.