



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	1	1	2022		31	12	2022

Section A

Reference and administration details

Charity name

Family of Hope

Other names charity is known by

Registered charity number (if any)

1156732

Charity's principal address

1, The Maltings

West Ilsley

Postcode

RG20 7AX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amanda Slater			
2	Kerry Mcleish			
3	Alex Horlock			
4	Jennie Slatter			
5	Briony Slater			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

(eg. trust deed, constitution)

Constitution

How the charity is constituted

(eg. trust, association, company)

Association

Trustee selection methods

(eg. appointed by, elected by)

Appointed by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have a team of 4 Directors in Uganda and have been registered in Uganda as a Community Based Organisation.

All our trustees give their time voluntarily and receive no remuneration or other benefit.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To act as a resource for young people living in Jinja District by helping young people develop their skills and capabilities to participate in society, by advancing education.

To promote social inclusion

To advance the education of the pupils at The Family of Hope Education Centre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The children in our school have been unable to attend school elsewhere due to extreme poverty or their individual complex learning needs. The children are thriving and benefitting from the school, socially and educationally. It is clear from our visits that the children are happy, thriving and enjoying the range of activities we can offer through the small classes. They are benefitting from hands on learning, extra teacher time and learning through play and activities alongside the more traditional Ugandan 'Chalk and Talk' education.

The families and parents are delighted and grateful that their children can go to school. A benefit we had not considered initially is the respite time this gives the children's carers, whether a single Mum with a severely autistic child or a poverty stricken Grandma caring for her orphaned grandchildren whom she cannot afford to send to school.

The community is benefitting by us providing work, schooling, buying local food and resources. The community are enjoying using the football pitch and playground. The community is also seeing clearly how we value each and every one of our children and consider them worth spending time, money and energy on improving their quality of life. These SEN children are often left alone and not considered worth educating.

The trustees are not benefitting from the charity. We declare that the trustees have had regard to the guidance issued by the charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

We are very grateful to all our volunteers who support us in so many ways giving their time, skills and energy to the project both here and in Uganda.

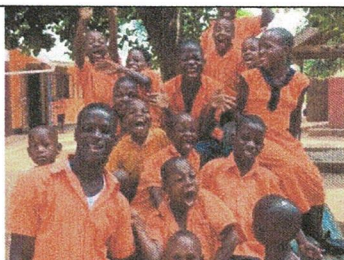
You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year



2022 at Family of Hope

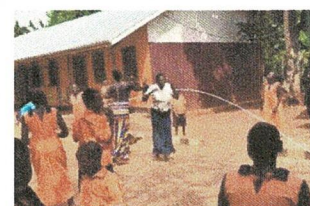


2022 has been a much happier year for everyone at Family of Hope. The school was allowed to reopen, and we could begin to get back to normal. Several of our children did not return to school as their families moved away during the two years or circumstances changed. We were incredibly sad that some very familiar faces moved on, but there will always be a place for them if they return in due course.

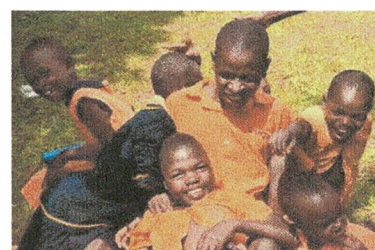
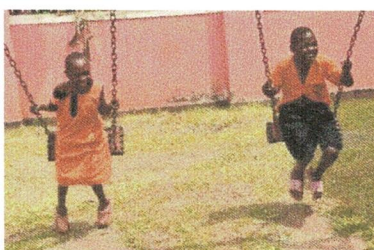
We also had a change of a few members of staff as well as gaining about 25 new children. We have 5 teachers, 2 matrons, a night watchman, cook and gardener/farmer/handyman on the staff team.



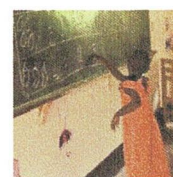
Meet our 5 fabulous teachers:
Christine, Rebecca, Teddy, Mya
and Sharot



The children have all been so happy to be back with friends at the school and the new children have settled in really well. Some of them even ask to stay for the holidays!



The classrooms are lots of fun and the teachers have worked hard to make them fun and brightly decorated. They are working hard to provide hands on learning and practical activities with plenty of movement, dance and song.

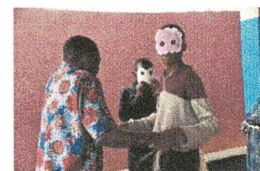
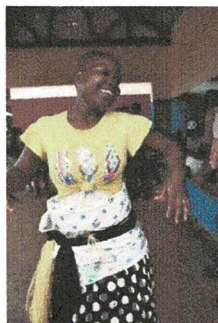
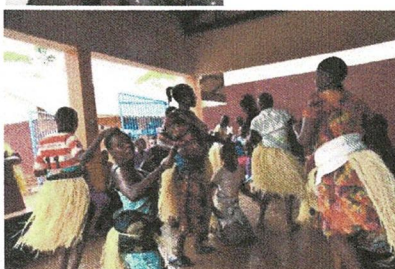
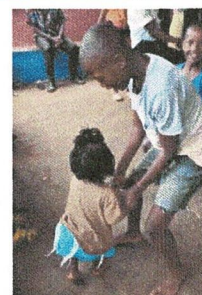
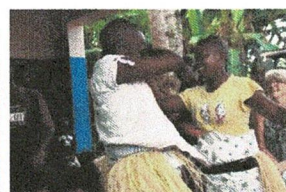


We were able to meet with our Ugandan trustees while we were in Uganda. After such a long break there were some logistical and practical plans to discuss as well as our strategies for the coming year. It was invaluable to be able to do this in person. We would like to thank them for their wisdom, guidance and voluntary time that they freely give to the school.



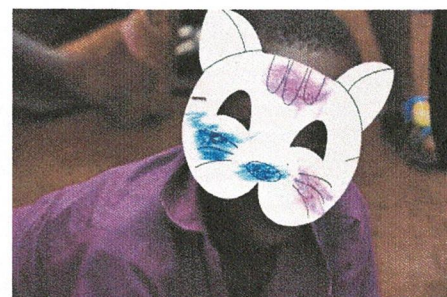
And finally, to finish some photos of happy dancers. We have a you tube channel where I upload little videos. Do check it out for some action!

<https://www.youtube.com/@familyofhopeuganda>



We would like to thank everyone for their support and donations during 2022. We know this year has been difficult for so many of us.

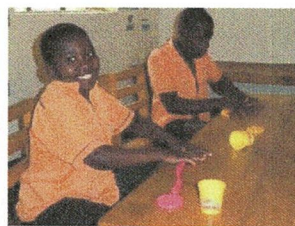
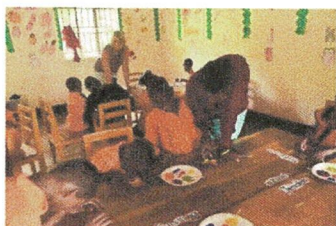
The favourite activity of our visit was mask making. The children were absorbed by our mirror and some of them even went to bed in the masks.



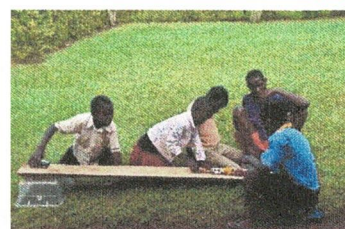
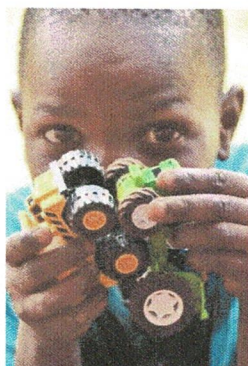
Family of Hope is beginning to be a real central point in the community. They have continued to use our pitch during the year for football and netball as well as community meetings. One of our staff team has begun a community youth training programme to keep the young people away from drugs and drink. He has managed to get funding for this and been asked to attend courses in sports management and scout for the Olympic committee. Our Community Christmas Football and Netball Tournaments ran this year as well. We support this with assistance for referee fees and transport for some of the teams. It was a great success again and lots of spectators turned out to watch the matches leading up to Christmas and then the finals on Boxing Day. The visiting children enjoyed the school playground too!



While we were in Uganda we spent some time in the classrooms and enjoyed doing some teaching. We also did some painting based on the story The Hungry Caterpillar and some fine motor control work with the play dough.



The children had a wonderful time with all your donated toy cars. Thank you so much for all the donations.



Balls are great fun and also brilliant for motor control and hand/eye coordination.



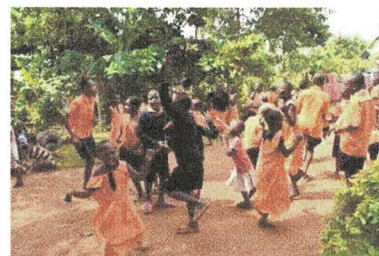
Henry also works with the children on the farm plot. At present we have maize, beans, mango and guava growing on the farm. There is also a large crop of Elephant Grass for the cows. Henry has planted 400 Eucalyptus trees at the bottom end to grow for firewood. He is also trying to grow peanuts and tomatoes. On the school site our fruit trees are doing well. We have a small banana plantation, with both sweet bananas and matoke.



We now have 30 children attending local primary schools with their sponsor's support. They are all loving life at school. It is great to see them when we visit and hear how their English and studies are improving. The children at the schools for the deaf and blind are also progressing really well. In October they all visited us for the day and we had great fun playing games, eating ice cream and building with the Lego.



The children thoroughly enjoy action songs and dances. Most days there are some organised games during breaktime.



Part of the children's education is helping with chores and learning basic life skills. Our matrons and teachers support the children in this depending on their specific needs.



Henry, our new land manager, has been teaching some of the boys to look after the cows. They are responsible for feeding them, giving them water, letting them out to graze and clearing the cow shed. He has taught them to mix the dung to create manure and they have started a small nursey bed learning how to grow simple crops. Greens are growing at the moment.



Section E**Financial review****Brief statement of the charity's policy on reserves**

At present the charity keeps a reserve of up to £40,000, a year's running costs.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of our funding this year has come from individual donors.

We run a programme of 'Child Sponsorship' and have 49 children sponsored.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	A Horlock	AJ Slater
Full name(s)	ALEXANDRA HORLOCK	AJ Slater.
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE.
Date	19-07-23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity or Organisation

11/08/2023

Receipts and payments accounts

CC16a

For the period
from

01/01/2022

To

31/12/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	33,293	-	-	33,293	-
Donations for school	-	-	-	-	-
Donations for travel	-	9,095	-	9,095	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	33,293	9,095	-	42,388	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,293	9,095	-	42,388	-
A3 Payments					
General - spend in Uganda	-	-	-	-	-
General spend in UK	1,529	-	-	1,529	-
School in Uganda	-	38,100	-	38,100	-
Shoes in Uganda	-	-	-	-	-
School spend in UK	-	-	-	-	-
Travel spent in UK	-	-	-	-	-
Chickens in Uganda	-	1,404	-	1,404	-
Land in Uganda	-	-	-	-	-
Land in UK	-	-	-	-	-
Sub total	1,529	39,504	-	41,033	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,529	39,504	-	41,033	-
Net of receipts/(payments)	31,764	30,409	-	1,355	-
A5 Transfers between funds	29,004	29,004	-	-	-
A6 Cash funds last year end	40,332	8,175	-	48,507	-
Cash funds this year end	43,082	6,770	-	49,852	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		43,092	6,770	-
		-	-	-
		-	-	-
	Total cash funds	43,092	6,770	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	-
			-	-
			-	-
			-	-
			-	-

Signature	Print Name	Date of approval
A Horlock	ALEXANDRA HORLOCK	19-07-23
AJSlater	Amanda Slater	19.07.23



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Family of Hope

**On accounts for the year
ended**

31 December 2022

**Charity no
(if any)**

1156732

Set out on pages

1 and 2 of this document

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24 June 2023

Name:

Melvyn Cook

**Relevant professional
qualification(s) or body
(if any):**

FRSC, FRSB

Address:

Clock Cottage, West Ilsley, Newbury, Berkshire RG20 7AW.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.