



Trustees' Annual Report for the period

Period start date		Period end date	
From	Day 1 Month 1 Year 2021	To	Day 31 Month 12 Year 2021

Section A

Reference and administration details

Charity name

Family of Hope

Other names charity is known by

Registered charity number (if any)

1156732

Charity's principal address

1, The Maltings

West Ilsley

Postcode

RG20 7AX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amanda Slater			
2	Kerry Mcleish			
3	Alex Horlock			
4	Jennie Slatter			
5	Briony Slater			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Association
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have a team of 4 Directors in Uganda and have now been registered in Uganda as a Community Based Organisation.

All our trustees give their time voluntarily and receive no remuneration or other benefit.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To act as a resource for young people living in Jinja District by helping young people develop their skills and capabilities to participate in society, by advancing education.

To promote social inclusion

To advance the education of the pupils at The Family of Hope Education Centre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The children in our school have been unable to attend school elsewhere due to extreme poverty or their individual complex learning needs. The children are thriving and benefitting from the school, socially and educationally. It is clear from our visits that the children are happy, thriving and enjoying the range of activities we can offer through the small classes. They are benefitting from hands on learning, extra teacher time and learning through play and activities alongside the more traditional Ugandan 'Chalk and Talk' education.

The families and parents are delighted and grateful that their children can go to school. A benefit we had not considered initially is the respite time this gives the children's carers, whether a single Mum with a severely autistic child or a poverty stricken Grandma caring for her orphaned grandchildren whom she cannot afford to send to school.

The community is benefitting by us providing work, schooling, buying local food and resources. The community are enjoying using the football pitch and playground. The community is also seeing clearly how we value each and every one of our children and consider them worth spending time, money and energy on improving their quality of life. These SEN children are often left alone and not considered worth educating.

The trustees are not benefitting from the charity. We declare that the trustees have had regard to the guidance issued by the charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

We are very grateful to all our volunteers who support us in so many ways giving their time, skills and energy to the project both here and in Uganda.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

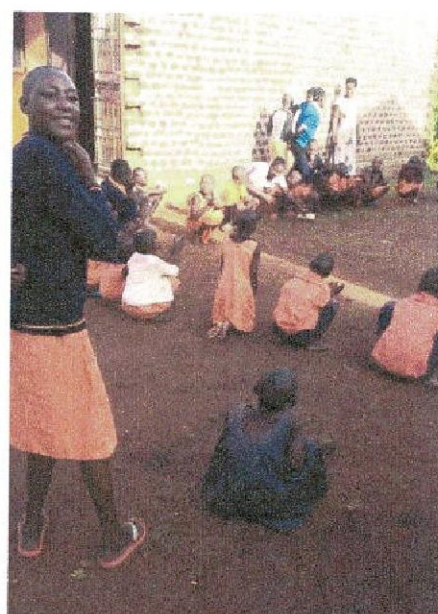
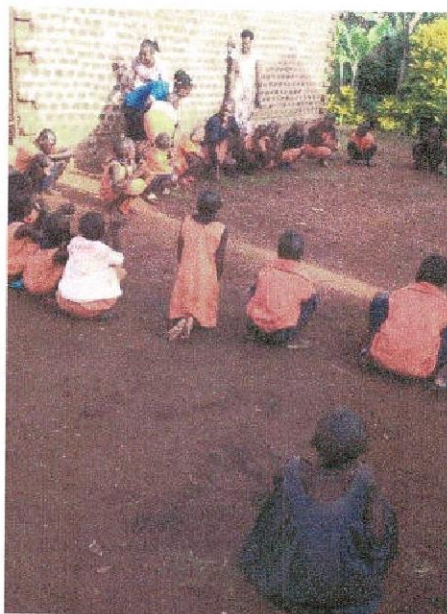
Summary of the main achievements of the charity during the year



2021 at Family of Hope

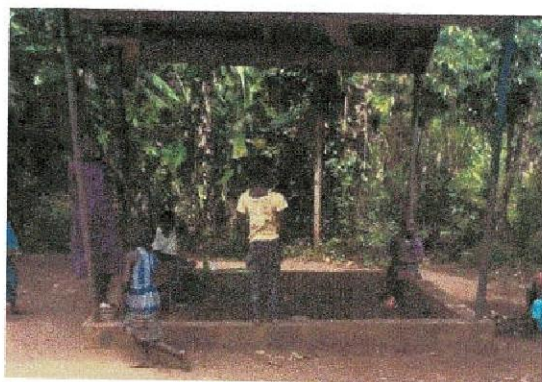
This end of year report has been another difficult one which I have been putting off writing. It makes us incredibly sad that our plans and visions have again been thwarted by COVID. Another tricky year has gone by with school closures and being unable to visit. The team in Uganda have battled hard throughout the year doing whatever they could for the school and our children/families. The photos we have received have been taken on staff mobile phones so please bear with us on the quality of some of these.

The school opened in February for the start of the new school year which was fabulous news. We had 50 children in classes, on site, and this included 7 new children.

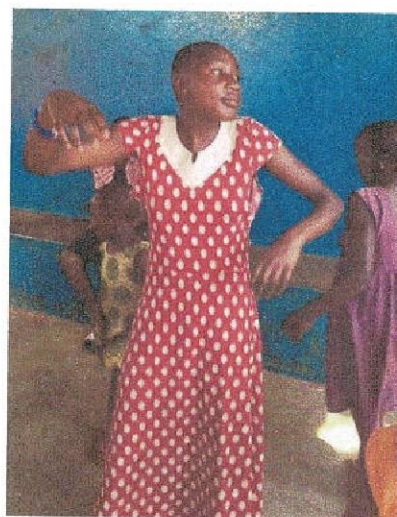


Morning assembly with games

The children were all glad to be back with friends and enjoyed classes, playing and eating together.



The children still love the sand pit and dancing to music is still a favourite activity too, as well as games organised by the staff.



With rising COVID cases and Uganda going into a second wave, all Ugandan schools were closed again in June.

Thank you so much for continuing to support us during this year. We have managed to keep paying all our staff and checked in on our families as much as possible. Our children are spread over large rural areas and Uganda has had curfews and travel restrictions throughout the year.

In July we realised that the very strict lockdown was causing some of our families to struggle to get enough food. Many of our children live with grandparents, extended family or a single parent due to being unwanted as a result of their disabilities. Many people could not work and were unable to send money home for the children. Food prices rose too, and this meant some children were going hungry. With many of you giving your permission, we donated funds to supply emergency food packages to our families. The local authority granted special permission for our director to travel to those further away during the lockdown. Local families walked to school to collect rice, beans and maize flour. This made a huge difference to our families and was much appreciated by all.



As in the previous lockdowns, some of our staff stayed on site. We were able to continue a maintenance programme while the children were away. We have replaced gutters that have been destroyed by rains and continued with the repainting. This time we have done the dormitories and dining shelter. We have built a new bathroom and toilet block for the children as the existing one was insufficient and starting to small rather badly due to overuse.

Newly painted accommodation



Latrine block



During lockdown our cow gave birth to a new calf. Our last year's calf has been sold and another in-calf cow purchased. This means we are producing plenty of milk for the children and community.



Last Christmas we were donated some funds for fruit trees. These arrived and have been cared for during the year by the staff on site when the children were away.



During lockdown we were able to open up our playground for the community children to enjoy the play equipment all the time. This was enjoyed by lots of children from the local area.

The community has continued to use our pitch during the year for football and netball once the strict lockdowns were lifted. This has provided a great community focus and there are always lots of spectators. We again hosted a Christmas tournament where 12 teams came to play on the pitch. It was a great success with The Family of Hope Community Team coming second. A netball tournament ran alongside the football. This all helps raise our profile in the community, encouraging acceptance and the inclusion of our children in normal everyday life. This was one of our priorities as a charity, so a huge gain for us even in lockdown times.



We would like to thank everyone for their support and donations during 2021. We know this year has been incredibly tough for so many of us. We are looking forward to hopefully a full year of classes and visiting the school in 2022.

Section E Financial review

Brief statement of the charity's policy on reserves

At present the charity keeps a reserve of £25,000, a year's running costs.
Due to the pandemic we have more left in our funds.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Most of our funding this year has come from individual donors.

We run a programme of 'Child Sponsorship' and have 49 children sponsored.

We have been unable to run other fundraising activities due to the pandemic.

Section F Other optional information

The school has been closed for much of the year due to COVID 19 and we have been unable to visit. We are grateful that most of our regular donors have continued to support us in the usual way. We are grateful that we have been able to continue to pay staff and maintain the school and welcome children back when the government has allowed.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Kerry McLeish	bslater
Full name(s)	KERRY McLEISH	BRIONY SLATER
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	25 / 8 / 2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Family of Hope

1155732

Receipts and payments accounts

CC16a

For the period
from

01/01/2021

To

31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	31,793	-	-	31,793	-
	-	-	-	-	-
Donations for school	-	7,630	-	7,630	-
Donations for travel	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,793	7,630	-	39,423	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,793	7,630	-	39,423	-
A3 Payments					
General - spend in Uganda	-	-	-	-	-
General spend in UK	108	-	-	108	-
School in Uganda	-	35,800	-	35,800	-
Shoes in Uganda	-	-	-	-	-
School spend in UK	-	-	-	-	-
Travel spent in UK	-	-	-	-	-
Chickens in Uganda	-	-	-	-	-
Land in Uganda	-	-	-	-	-
Land in UK	-	-	-	-	-
Sub total	108	35,800	-	35,908	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	108	35,800	-	35,908	-
Net of receipts/(payments)	31,685	- 28,170	-	3,515	-
A5 Transfers between funds	- 28,170	28,170	-	-	-
A6 Cash funds last year end	36,817	8,175	-	44,992	-
Cash funds this year end	40,332	8,175	-	48,507	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		40,332	8,175	-
		-	-	-
		-	-	-
	Total cash funds	40,332	8,175	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Kerry McLeish	KERRY MCLEISH	15/2/22



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Family of Hope

**On accounts for the year
ended**

31st December 2021

**Charity no
(if any)**

1156732

Set out on pages

1 and 2 of this document

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

29 April 2022

Name:

Melvyn Cook

**Relevant professional
qualification(s) or body
(if any):**

FRSC, FRSB

Address:

Clock Cottage, West Ilsley, Newbury, Berkshire RG20 7AW.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None.