



Expanding horizons – Opening doors

Trustees Report April 2024 to March 2025

1. Financial Report

These accounts have been prepared according to current Charity Legislation as it relates to Charitable Incorporated Organisations. Unlimited Oxfordshire is a CIO registered in England and Wales, number 1156718.

These accounts have been approved by the Trustees. They were presented to the AGM November 2025 and received by members (in accordance with Unlimited Constitution).

This is a summary of Unlimited Oxfordshire's finances for the year ending 31st March 2025. Please refer to the Statement of Financial Activities (SOFA) and Balance Sheet below.

Unlimited received a legacy from the estate of the late Dr John Wells. This gave a significant boost to our funds. Expenditure in the year was slightly less than the prior year as we did not hold any in person events for members this year. The single biggest outgoing is the fee for development work; the contract this year was for 280 hours.

Our ongoing commitments are the monthly fee for a mobile phone, and an annual fee for Zoom (which increased slightly). This enables us to meet members online monthly and hold our committee meetings. We also have costs associated with our website and email domain and hosting costs (these costs remained the same). We can cancel all these contracts when we want but the total of these miscellaneous office costs mean our average yearly running costs are about £300.

After expenditure of £4,500 we ended the year with £13,890 in the bank. This represents about The committee will need to consider a strategic plan for these funds as they represent about 3years of expenditure (based on what was spent in this year reported on).

Joanna Matthews – Trustee and Treasurer

| Unlimited Oxfordshire | | | | | |
|--|--|-------------------------------|-------------------------------|--|-------|
| Charity No. 1156718 | | | | | |
| Accounts for the year ended 31st March 2025 | | | | | |
| Section A Statement of financial activities | | | | | |
| | | | | | Notes |
| | | Unrestricted funds 2024/25 | Unrestricted funds 2023/24 | | |
| Incoming resources | | £ | £ | | |
| Donations - general | | 5 | 5 | | |
| Legacy Income | | 18,384 | | | 1 |
| Interest | | - | - | | |
| Profit on sale of goods | | - | - | | |
| Total incoming resources | | 18,389 | 5 | | |
| Resources expended | | | | | |
| | | £ | £ | | |
| Promotions and Newsletter | | | (86) | | |
| Communications support | | - | - | | |
| Website and hosting costs | | (108) | (108) | | |
| Office costs | | | - | | |
| Unlimited support line | | (36) | (36) | | |
| Office phone costs | | - | - | | |
| Governance | | - | - | | |
| Members events | | | (305) | | |
| Membership development | | (4,200) | (4,620) | | 2 |
| Meeting software | | (156) | (144) | | |
| Committee travel | | - | - | | |
| Training | | | (69) | | |
| Total resources expended | | (4,500) | (5,368) | | |
| Net incoming/(outgoing) resources before transfers | | 13,889 | (5,363) | | |
| Gross transfers between funds | | - | - | | |
| Net incoming/(outgoing) resources before other recognised | | 13,889 | (5,363) | | |
| Other recognised gains/(losses) | | | | | |
| Gains and losses on revaluation of | | - | - | | |
| Gains and losses on investment | | - | - | | |
| Net movement in funds | | - | - | | |
| Total funds brought forward | | 4,835 | 10,198 | | |
| Total funds carried forward | | 18,724 | 4,835 | | |
| Notes | | | | | |
| 1. Receipt of a single legacy from the estate of the late John Wells | | | | | |
| 2. Membership administration services provided on a freelance contract | | | | | |

| | | | |
|--|--|--------------------------------|--------------------------------|
| Unlimited Oxfordshire | | | |
| Charity No. 1156718 | | | |
| Accounts for the year ended 31 March 2025 | | | |
| | | | |
| Section B Balance sheet | | | |
| | | As at 31 March 2025 £ | As at 31 March 2024 £ |
| Current assets | | | |
| Cash at bank and in hand | | 18,833 | 5,381 |
| <i>Total current assets</i> | | 18,833 | 5,381 |
| | | | |
| Creditors: amounts falling due within one year | | (108) | (546) |
| <i>Net current assets/(liabilities)</i> | | 18,724 | 4,835 |
| | | | |
| <i>Total assets less current liabilities</i> | | 18,724 | 4,835 |
| | | | |
| Creditors: amounts falling due after one year | | - | - |
| <i>Net assets</i> | | 18,724 | 4,835 |
| | | | |
| Funds of the Charity | | | |
| Unrestricted funds | | 18,724 | 4,835 |
| Designated funds | | - | - |
| Total unrestricted funds | | 18,724 | 4,835 |
| Restricted income funds | | | |
| Endowment funds | | - | - |
| <i>Total funds</i> | | 18,724 | 4,835 |
| | | | |
| Note | | | |
| 1: The charity employed no staff throughout the financial year | | | |
| | | | |
| Signed by one or two trustees on behalf of all the trustees | | | |
| | | | |
| | | Diane M Sider | |
| | | Diane Sider | |
| | | 20/11/2025 | |
| | | | |
| | | Date | 20/11/2025 |

2. Activity Report

This is a record of Unlimited Oxfordshire's activity in the year up to end March 2025. With thanks to all members who took part.

Meetings held between April 2024 and March 2025

We held 10 online members meetings

The average attendance was 14 members, with a total of 139 member hours. We have a regular cohort of attendees and those who join us from time to time.

We welcomed members from 5 external organisations as guest speakers:

- Zipabout talked to us about a new Journey Alerts app for assisting people in using public transport, when services are cancelled
- Cllr. Andrew Gant and his colleague Anna Regalado from Oxfordshire County Council spoke about transport planning in Oxford and took questions from members
- Oxford Head Injury Services (formerly Headway) talked to us about their organisation and the work they do to support people who have experienced brain injuries.
- Guy Chair of My Vision Oxfordshire talked to us about their work. He is also an Unlimited member and has been very helpful at ensuring we are included in key access visits organised by third parties.
- Stuart Mabbutt from The Disabled Countryside Access CIC spoke about campaigning for more access to those with mobility impairments to the county's countryside.

The committee met three times online (in addition to attending the online meetings).

Our 2024 AGM was held on 16th October 2024, when Terry Boswell joined the Unlimited committee as a trustee.

Meetings and actions with external organisations

April

Oxford Liveable Streets about traffic filters

Annual Disability Lecture Oxford University

Disability Inclusion workshop, Oxfordshire County Council

May Oxford City Sightseeing tours consultation (resulting in more accessibility tours)

July –

Deaf Action to learn about their organisation and the support they provided for Deaf people (British Sign Language users) in Oxfordshire

Oxford County Council Place Making Team about Witney Town Centre changes

September

Visit to Witney High Street to scope out proposed enhancements for pedestrians and disabled motorists.

October

Stall at Older Person's Day, Oxford Town Hall (took opportunity to network with other organisations as well as individuals)

March

Met with Freddie van Mierlo MP to raise issues for disabled people in Thame

Networking with other organisations

The committee and other Unlimited members are very active with many other Oxfordshire public (statutory) and voluntary organisations. These include:

Chiltern Rail and Great Western Passenger Access Panels

Representation on My Vision Oxfordshire, Oxfordshire 50+ Network, Oxfordshire Pedestrian's Association (OxPA), Oxon 4 Buses, Mobility Issues Group Wallingford (MIGWALL), Mobility Issues Group Goring & Streatley (MIGS), Cholsey Parish Council Wallingford Accessible Boat Club, Oxford City Council Inclusive Transport and Movement Focus Group, Vale and South District Council Access Group. Oxfordshire County Council Co-production Board.

Monthly Bulletins and updates

We sent 11 monthly bulletins shared with members via email. We shared information on our Facebook account and X/Twitter account. We created a Blue Sky Account (as an alternative to X/Twitter).

Projects and Campaigns

Throughout the year members raised issues with the County Council and local councils, responded to local and national consultations and took part in campaigns. This is a summary of activity:

- Responded to consultation on Botley Road Oxford railway bridge repairs and subsequent traffic issues
- Challenged the continued inaccessibility of the Rose Lane Gate entrance to Christchurch Meadow
- Responded to consultation on Witney High Street and Market square improvements
- Responded to Woodstock Road Oxford improvement project
- Attended meetings on Oxfordshire County Council Walking Design Standards
- Responded to consultation on proposed East West Rail link
- Consulted on proposed stations at Cowley and Littlemore and new branch line
- Petitioned against cancellation of bus services via Donnington Bridge Road in Oxford
- Attended meetings and responded to surveys on Oxford traffic filters and congestion charges
- Campaigned on refuse collection for disabled residents and pavement issues in Thame
- Attended the University of Oxford tenth annual Disability Lecture in May
- Attended inclusion workshops run by Oxfordshire County Council in May
- Campaigned for more blue badge holder parking spaces in Oxford city centre and contributed successfully to the implementation of a new bay in Market Street, Oxford
- Began campaigning and raising awareness about proposed cuts to welfare benefits
- Responded when changes were made to virtual resident parking permits to ensure that the council made appropriate accessibility options available
- Attended workshop on buses hosted by Oxford Bus Company and offered views and input
- Provided views to council on lack of wheelchair-accessible taxis and campaigned for changes
- Letter to Angela Rayner MP (then) Minister for Housing to raise awareness of best practice in accessible housing design

Governance

Unlimited has a management committee, of which 4 of the members are Trustees of the Charity.

Terry Boswell (Trustee)

Sue Butterworth

David Deriaz

Joanna Matthews (Trustee)

Don O'Neal (Trustee)

Diane Sider (Trustee)

Tim Treheurz

In addition to the management committee 5 members regular undertake volunteer activities on behalf of Unlimited. Joanna Matthews is the Treasurer.

Narrative report compiled by

Joanna Matthews – Trustee

Joel Draper – Development worker