

Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01	01	2020		31	01	2020

Section A Reference and administration details

Charity name The Henry Allen Trust

Other names charity is known by THAT

Registered charity number (if any) 1156701

Charity's principal address 7 Hexham Gardens

Bletchley

Milton Keynes

Postcode MK3 5EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Allen			
2	Dawn Allen			
3	Emma Boulton			
4	Tim Cox			
5	Julie Bean			
6	Nicola Case			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

(iii) to relieve the sickness of child oncology patients by offering respite through the provision of short breaks and holidays.

(iv) to advance the education of the general public relating to life threatening diseases and terminal illness in children including the hope and encouragement that can be found through better understanding, and through survivor's success stories.

Henry's Legacy, The Henry Allen Trust (THAT) this year in our 7th year faced our extreme hardest FUNdraising tasks to date. A few of the larger companies who supported us previously had to pick other charities which we understand as our year as a charity of the year ended. With more and more Charities forming it is hard to come up with new and exciting ideas and keeping it fresh,

The Board of Trustees continue to be very dedicated, and our Events Committee and THAT Support Committee are continuing to building Henry's Annual Events.

As very much like last year, we decided this year to continue to concentrate on our larger events and help other companies help us to fundraise with less resources being used,

The volunteers continue to grow and active during various parts of the year and at a variety of events.

THAT have reached even more children, teens, young adults, and families battling Childhood Cancers in MK, surrounding areas and in the UK.

Team Henry have continued to improve the processes within MKUH shared Care Hospital and been involved in making some important decisions improving the care and facilities.

We continue to raise vital awareness of Childhood Caners with various literature, social media presence and at seminars, conferences, and training sessions.

Our vision for Henry's Home moved a step closer with confirmation of renting a 4-bedroom home on MKUH grounds. The paperwork is currently being reviewed and facts and figures being closely works out. This is still ongoing, and we have now formed a partnership with a hospital charity to ensure this happens.

Dawn Allen, Founder and Director continues to be a voice and a PEADs Representative for MKCPP as well as a lot of CCG's and MDT's.

Junior Trustees continue to be a voice and make a real difference to Henry's Legacy.

Various fundraising events took place online and saw even more of THAT families attend and create some magical memories.

THAT Support continued in 2020and we held online monthly meetup's which enabled the families to talk to each other, get help and support and let the children be children in a safe environment.

Team Henry continued to supply care packs, arts and crafts, toy packs and equipment to the following hospitals: MKUH, Stoke Maderville,

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by a Board of Trustee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

During the pandemic, the board of trustees have been dedicated to keeping THAT as a charity and continuing to help support children, teens, young adults, and their families battling childhood cancers despite the challenges faced.

Collaborating with national and local companies and other local charities to help support and share knowledge.

Meeting once a week at the height of the pandemic moving to two weekly and then monthly.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of our CIO are for the benefit of patients of children's hospital oncology units: -

(i) to relieve sickness and to preserve health by providing or assisting in the provision of equipment, facilities, recreation and services ancillary to those provided by the doctors, for individuals and groups.

(ii) to promote and protect their physical and mental health through the provision of financial assistance, support, education, practical advice and counselling.

Addenbrooks, JR, BCH, and UCLH. We also continue to ask the general public for donations, monetary and gifts.

Continued our ongoing program of Treats and Wishes to Children, Teens, Young adults and families all over the UK, these ranged from a puppy, holidays, laptops, ipads, clothes, spas break, prom cars, driving lessons and character visits.

Our Financial grants were a BIG hit with all families and CLIC Sargent social workers we support. This has now rolled out to most of the oncology wards in the UK.

Team Henry also confirmed the introduction of hospital visits and taking in food for families in isolation and treats really helped the children and families.

The taxi service for the families to and from treatment centres continued to work very well.

THAT vehicle was also working very well and helps us transport the families and our equipment around.

We funded two nurses at MKUH to complete her oncology course and they are now Henry's Nurses.

THAT continued to support the SIOPEN Trial for Neuroblastoma.

Continued support for CLIC Sargent Social Workers up and down the country with families.

The pandemic really hits us hard but we found innovative ways to work around it.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have sought outside help and support with grant making as we felt this was an area which was unknown to us. Luckily one of our board of trustees had connections with a company.

Volunteers – our core volunteers have remained; however, our wider volunteers have stepped back due to covid-19 and the issues and problems surrounding this.

Our core volunteers worked tirelessly delivering care packages, arts and crafts and everyday essentials as our families were in complete lock down. One family did not have bread or milk for over two weeks. They truly went above and beyond using essential workers guidelines and PPE to ensure no family we supported went without.

Summary of the main achievements of the charity during the year

Our Treats and Wishes / Financial Grant program helping even more children, teens, young adults, and families in the UK.

Funding two Oncology nurses at MKUH.

Supply of a safe bed for the ward at MKUH.

Creating even more awareness about childhood cancers throughout the NHS at various boards and cancer groups,

Funding SIOPEN Trial.

Staying true to our aims and objective during a pandemic.

Coming up with innovative ways to fundraise online.

Supporting our families online and across different platforms whilst learning new skills.

Section E Financial review

Brief statement of the charity's policy on reserves

Restricted funds are only used in accordance with the subject of use.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

It's been very tough during the pandemic for a small charity like ours and it was fortunate that we did have some reserves we could use.

Section F Other optional information

We hope, dream, believer 2021 / 2022 will be a much better year for us and we can continue to support and carry out Henry's last wish.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) D. ALLEN

Full name(s) Dawn Allen

Position (eg Secretary, Chair, etc) Founder and Director

Date 05.10.2021



Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	52,840	-	-	52,840	83,631
Fundraising	4,608	-	-	4,608	23,830
Grants	13,000	-	-	13,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	70,448	-	-	70,448	107,461
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	70,448	-	-	70,448	107,461
A3 Payments					
Advertising & PR	1,533	-	-	1,533	2,208
Bank Fees	541	-	-	541	232
Depreciation	868	-	-	868	-
Fundraising Costs	5,758	-	-	5,758	44,621
Grants & Wishes	35,643	-	-	35,643	80,749
Insurance	1,198	-	-	1,198	1,430
Interest Paid	3	-	-	3	3
IT & Software	398	-	-	398	788
Lease payments	2,689	-	-	2,689	2,241
Licenses	340	-	-	340	-
Motor Vehicle expenses	629	-	-	629	810
Professional Fees	519	-	-	519	-
Repairs & Maintenance	440	-	-	440	-
Stationery, Printing, Telephone	1,753	-	-	1,753	5,635
Subscriptions	416	-	-	416	690
Sundry expenses	3,967	-	-	3,967	3,845
Travel & Subsistence	1,656	-	-	1,656	5,552
Volunteer Costs	1,596	-	-	1,596	2,275
Wages & Salaries	23,598	-	-	23,598	14,125
	-	-	-	-	-
Sub total	83,545	-	-	83,545	165,204
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	83,545	-	-	83,545	165,204
Net of receipts/(payments)	- 13,097	-	-	- 13,097	- 57,743
A5 Transfers between funds	-	-	-	-	118,456
A6 Cash funds last year end	40,209	24,384	-	64,593	-
Cash funds this year end	27,112	24,384	-	51,496	60,713

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	27,112	24,384	-
		-	-	-
		-	-	-
	Total cash funds	27,112	24,384	-
	(agree balances with receipts and payments account(s))			

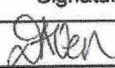
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dawn Allen	10/11/2021



Section A

Independent Examiner's Report

Report to the trustees/
members of

The Henry Allen Trust

On accounts for the year
ended

31st December 2020

Charity no
(if any)

1156701

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

12 Nov 21

Name:

Anthony Terence Channing

Relevant professional
qualification(s) or body
(if any):

Address:

32 Tennyson Drive

Newport Pagnell
MK16 8PH

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.