

THE HENRY ALLEN TRUST

England & Wales · Charity number 1156701

Details

Status Registered

Legal form CIO

Registered 2014-04-15

Register [View on the Charity Commission register](#)

Contact

Address 7 Hexham Gardens
Bletchley
Milton Keynes
MK3 5EY

Phone 01908631377

Email enquiries@thehenryallentrust.org.uk

Website <http://www.thehenryallentrust.org.uk>

Activities

Objects: THE OBJECTS OF THE CIO ARE FOR THE BENEFIT OF PATIENTS OF CHILDREN'S HOSPITAL ONCOLOGY UNITS:-(I) TO RELIEVE SICKNESS AND TO PRESERVE HEALTH BY PROVIDING OR ASSISTING IN THE PROVISION OF EQUIPMENT, FACILITIES, RECREATION AND SERVICES ANCILLARY TO THOSE PROVIDED BY THE DOCTORS, FOR INDIVIDUALS AND GROUPS.(II) TO PROMOTE AND PROTECT THEIR PHYSICAL AND MENTAL HEALTH THROUGH THE PROVISION OF FINANCIAL ASSISTANCE, SUPPORT, EDUCATION, PRACTICAL ADVICE AND COUNSELLING.(III) TO RELIEVE THE SICKNESS OF CHILD ONCOLOGY PATIENTS BY OFFERING RESPITE THROUGH THE PROVISION OF SHORT BREAKS AND HOLIDAYS.(IV) TO ADVANCE THE EDUCATION OF THE GENERAL PUBLIC RELATING TO LIFE THREATENING DISEASES AND TERMINAL ILLNESS IN CHILDREN INCLUDING THE HOPE AND ENCOURAGEMENT THAT CAN BE FOUND THROUGH BETTER UNDERSTANDING, AND THROUGH SURVIVORS SUCCESS STORIES.

Activities: Raising funds to assist with treats and wishes for Children with Cancer and their families

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People

Geography

- Buckinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£117,549	£135,814	-	-
2023-12-31	£146,254	£144,364	-	-
2022-12-31	£100,056	£135,450	-	-
2021-12-31	£110,468	£113,250	-	-
2020-12-31	£70,448	£83,545	-	-

Trustees

Name	Role	Appointed
DAWN ALLEN		2014-02-26
Emma Dixon		2018-01-01
Louise Cole		2020-01-01
MARK ALLEN		2014-02-26
Nicola Case		2019-01-01
TIM COX		2014-02-26

THE HENRY ALLEN TRUST

England & Wales - Charity number 1156701

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2024		Day 31	Month 12	Year 2024

Section A Reference and administration details

Charity name

The Henry Allen Trust

Other names charity is known by

THAT

Registered charity number (if any)

1156701

Charity's principal address

7 Hexham Gardens

Bletchley

Milton Keynes

Postcode

MK3 5EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Allen			
2	Dawn Allen			
3	Emma Dixon			
4	Tim Cox			
5	Nicola Case			
6	Louise Cole			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by a Board of Trustee

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>The Board of Directors has continued to reaffirm The Henry Allen Trust’s mission and charitable objectives. All directors remain fully aligned with and supportive of these goals.</p> <p>As a charity, The Henry Allen Trust continues to thrive in its mission to support children, teens, young adults, and their families battling childhood cancer, from birth to 18 years of age, across the UK.</p> <p>Throughout the year, the Board has faced significant challenges, particularly due to reduced funding, lower levels of donor giving, and fewer opportunities to host fundraising events.</p> <p>Despite these difficulties, Team Henry has continued to foster meaningful collaborations with national and local companies, media partners, local charities, and hospital clinicians. These partnerships have been crucial in sharing knowledge and enhancing support for the families we serve.</p> <p>The Trustees have maintained a consistent meeting schedule, convening monthly online and quarterly in person, to review progress and implement new strategies aligned with long-term financial sustainability.</p>
--	--

Section C Objectives and activities

<p>Summary of the objects of the charity set out in its governing document</p>	<p>The objects of our CIO are for the benefit of patients of children’s hospital oncology units: -</p> <p>(i) to relieve sickness and to preserve health by providing or assisting in the provision of equipment, facilities, recreation, and services ancillary to those provided by the doctors, for individuals and groups.</p> <p>(ii) to promote and protect their physical and mental health through the</p>
---	--

provision of financial assistance, support, education, practical advice, and counselling.

(iii) to relieve the sickness of child oncology patients by offering respite through the provision of short breaks and holidays.

(iv) to advance the education of the public relating to life threatening diseases and terminal illness in children including the hope and encouragement that can be found through better understanding, and through survivor's success stories.

Trustee Statement 2024

The Henry Allen Trust – Celebrating 10 Years of Henry's Legacy

2024 marked a significant milestone for The Henry Allen Trust (THAT), as we proudly celebrated 10 years of Henry's legacy. It has been one of the most rewarding yet challenging years to date. As a registered charity, our commitment remains unwavering, to bring joy, support, and comfort to children, teens, young adults, and their families battling childhood cancer across Milton Keynes, surrounding areas, and nationally.

The Board of Trustees, alongside our dedicated Events Committee and THAT Support Committee, continues to work tirelessly to ensure the sustainability and growth of the charity. The dedication of our volunteer base has also grown considerably, with passionate individuals supporting our events and initiatives throughout the year.

Following on from our 2023–2024 strategy focused on expanding major events and engaging corporate partners. By streamlining resources and increasing collaboration, we enhanced our fundraising efforts and raised awareness with greater efficiency.

Impact and Outreach

Through the incredible work of Team Henry, we have reached more families than ever before. Our ongoing partnerships with hospital teams, particularly within Milton Keynes University Hospital and the Thames Valley Cancer Network, have contributed to improvements in care, shared decision-making, and facilities for young oncology patients.

Our commitment to raising awareness of childhood cancers remains strong. We have distributed educational materials, maintained a strong social media presence, and delivered presentations at seminars, conferences, and professional training sessions.

Henry's Home Vision

While the vision for "Henry's Home" remains on hold due to financial constraints, a potential piece of land has been identified, and preliminary investigations are underway. We continue to evaluate this project as a future priority, holding onto hope that it will become a reality in the coming years.

Clinical and Family Support

We are incredibly proud of the support provided across UK hospitals including MKUH, Stoke Mandeville, Addenbrooke's, John Radcliffe, Birmingham Children's Hospital, and UCLH. Families received tailored care packs, arts and crafts, toy bundles, and essential equipment.

Our monthly THAT Support meet-ups have remained a vital space for families to connect, share, and heal. We've also delivered hospital visits with food and treats, launched a reliable taxi service to treatment centres, and continued to utilise the THAT vehicle to deliver care packages and

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

gifts.

Grants, Wishes and Well-being

Our Treats and Wishes programme has brought joy to many families through gifts such as Merlin Annual Passes, National Trust memberships, family outings, holiday vouchers, and more. Financial grants—delivered in collaboration with YLVC social workers and oncology teams—have now expanded to the majority of UK oncology wards and remain one of our most in-demand services.

We continue to support the SIOPEX clinical trial for Neuroblastoma, and our ongoing collaboration with YLVC social workers ensures wraparound support for families. Our trained counsellor has provided invaluable emotional support and well-being services, working alongside healthcare professionals to meet holistic family needs.

Leadership and Advocacy

Founder and Director Dawn Allen continues to be a powerful voice for children and families affected by cancer. She represents paediatric cancer patients on several boards and committees, including her role as Chairperson of the Milton Keynes Cancer Patient Partnership and contributor to numerous CCGs and MDTs. Our Junior Trustees also remain active contributors, offering a fresh perspective and continuing to influence Henry's Legacy meaningfully.

Looking Ahead

While the long-term effects of the pandemic continue to impact fundraising and family well-being, Team Henry remains committed to finding innovative solutions. Financial pressures persist, but our resilience, community support, and determination to uphold Henry's legacy remain stronger than ever.

We extend heartfelt thanks to every supporter, volunteer, corporate partner, and healthcare professional who has stood beside us. Together, we will continue to make a difference—because no family should face childhood cancer alone.

The Board of Trustees

The Henry Allen Trust
October 2024

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Engagement and Development in 2024

Networking has remained a valuable tool for The Henry Allen Trust, enabling us to access external expertise and support, particularly within the corporate sector. These relationships continue to play a crucial role in expanding our reach and strengthening our capabilities.

Our dedicated volunteer team remains at the heart of our charity. We are pleased to report that not only have our core volunteers remained committed, but we have also seen encouraging growth in new volunteer engagement across various activities and events.

We are incredibly grateful for the contributions from our well-being counsellors, who continue to dedicate time voluntarily. Their work has been vital in supporting the emotional and mental health of the families we serve.

In 2024, we also made a strategic investment in developing our capacity for grant and bid writing. This has been an important step in securing additional funding sources to ensure the sustainability and growth of our services.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year**Key Achievements in 2024**

This year, The Henry Allen Trust has proudly expanded the reach and impact of our **Treats and Wishes** and **Financial Grant** programmes, supporting even more children, teens, young adults, and their families across the UK affected by childhood cancer. These initiatives continue to bring comfort, joy, and critical financial relief during some of the most challenging times.

We have also strengthened our voice within the NHS, raising further **awareness of childhood cancers** by actively participating in various national boards and cancer groups. Advocacy remains a vital part of our mission, and we are committed to ensuring childhood cancer remains a priority on the national healthcare agenda.

Our ongoing **funding of Oncology nursing courses** reflects our dedication to supporting and improving outcomes for young cancer patients.

This year's **Easter Egg Appeal** broke all previous records, receiving the highest number of donations in our charity's history, an incredible show of community support and kindness.

Despite ongoing challenges, we have remained firmly rooted in our **charitable aims and objectives**, continuing to adapt and innovate to ensure our work remains sustainable. Our team has embraced **new and creative fundraising approaches**, helping us stay resilient and effective in a changing economic landscape.

Our **Annual Family Fun Day** was a tremendous success bringing families together and returning to fundraising levels. These moments of joy and unity are at the heart of what we do.

Team Henry has also continued to take on various **fitness challenges and charity bike rides**, which have become highly successful fundraising and awareness campaigns, as well as fantastic ways to engage new supporters.

We've been able to offer more **in-person support to families** and extend our reach to even more **hospitals across the UK**, ensuring our services remain accessible and impactful.

A special highlight this year was the national recognition for the following awards: -

- Cancer Support MPO of The Year 2024 / 2025, Buckinghamshire
- Family Support MPO of The Year UK
- Most Compassionate Children's Cancer Charity 2024 for Southeast England
- Childhood Cancer Family Support Organisation of The Year 2024 England

Section E

Financial review

Brief statement of the charity's policy on reserves

Restricted funds are only used in accordance with the subject of use.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Fundraising performance saw a marked improvement in 2024, reflecting both increased engagement and the successful return of in-person events.

After several years of disruption due to the pandemic, the ability to once again connect face-to-face with our supporters, corporate partners, and community members has been both encouraging and impactful.

These events not only strengthened relationships but also significantly contributed to income generation, awareness, and volunteer involvement. The renewed sense of community spirit and shared purpose has played a crucial role in helping us sustain and grow our services during a financially challenging climate.

Section F

Other optional information

The Board of Trustees remains hopeful and committed that 2024 and 2025 will continue to be successful years, enabling us to uphold and fulfil Henry's lasting wish.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	D. ALLEN	
Full name(s)	Dawn Allen	
Position (eg Secretary, Chair, etc)	Founder and Director	
Date	09.10.2025	



Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01-Jan-24		31-Dec-24

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	94,825	-	-	94,825	123,113
Fundraising	20,724	-	-	20,724	13,213
National Lottery & Community Grants	2,000	-	-	2,000	9,928
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	117,549	-	-	117,549	146,254
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	117,549	-	-	117,549	146,254
A3 Payments					
Advertising & PR	9,801	-	-	9,801	30
Employee Costs - Pension Costs	920	-	-	920	592
Employee Costs - Staff Training	1,682	-	-	1,682	943
Employee Costs - Wages & Salaries	47,497	-	-	47,497	52,626
Employees Costs - Uniforms	43	-	-	43	-
Family/THAT Support	6,701	-	-	6,701	9,253
Fundraising Costs	28,561	-	-	28,561	31,562
General Office Expenses	1,137	-	-	1,137	1,254
Grants & Wishes	4,013	-	-	4,013	18,432
Hospital Visits & Care Packages	5,423	-	-	5,423	7,434
Insurance	2,563	-	-	2,563	2,289
Interest Paid	9	-	-	9	6
Inventory Storage	5,148	-	-	5,148	4,670
IT & Software	1,058	-	-	1,058	927
Light, Heat & Power	1,800	-	-	1,800	-
Meetings & Networking	3,099	-	-	3,099	4,679
Motor Vehicle Expenses - Running Costs	2,334	-	-	2,334	2,283
Motor Vehicle Expenses - Vehicle Leasing	10,263	-	-	10,263	4,246
Postage	9	-	-	9	147
Professional fees	810	-	-	810	210
Stationery, Printing & Telephone	652	-	-	652	675
Subscriptions	465	-	-	465	154
Sundry Expenses	146	-	-	146	22
Travel & Subsistence	1,374	-	-	1,374	1,384
Volunteer expenses	106	-	-	106	341
Wellness & Counselling	200	-	-	200	205
Sub total	135,814	-	-	135,814	144,364
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	135,814	-	-	135,814	144,364
Net of receipts/(payments)	- 18,265	-	-	- 18,265	1,890
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,418	-	-	26,418	26,418
Cash funds this year end	8,153	1	-	8,153	30/10/2023 26,308

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	8,153	-	-
		-	-	-
		-	-	-
	Total cash funds	8,153	-	-

(agree balances with receipts and payments account(s))


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dawn Allen	31/10/2025



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

The Henry Allen Trust

On accounts for the year ended

31st December 2024

Charity no (if any)

1156701

Set out on pages

Remember to include the page numbers of additional sheets.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

31st October 2025

Name:

Anthony Channing

Relevant professional qualification(s) or body (if any):

Address:

32 Tennyson Drive

Newport Pagnbell

MK16 8PH

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--	--

THE HENRY ALLEN TRUST

England & Wales - Charity number 1156701

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 01	Month 01	Year 2023	To	Day 31	Month 01	Year 2023

Section A Reference and administration details

Charity name

The Henry Allen Trust

Other names charity is known by

THAT

Registered charity number (if any)

1156701

Charity's principal address

7 Hexham Gardens

Bletchley

Milton Keynes

Postcode

MK3 5EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Allen			
2	Dawn Allen			
3	Emma Dixon			
4	Tim Cox			
5	Nicola Case			
6	Louise Cole			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance, and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by a Board of Trustee

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees. • the charity’s organisational structure and any wider network with which the charity works. • relationship with any related parties. • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>The board of directors have continued to reiterate The Henry Allen Trusts mission and charity objectives. Directors align with and support these goals.</p> <p>The Henry Allen Trust as a charity continuously thrive to help support children, teens, young adults, and their families battling childhood cancers from birth to 18 years of age nationally.</p> <p>The directors faced increased challenges faced with lack of funding, donors giving and event opportunities.</p> <p>Team Henry have continued our meaningful collaborations with national / local companies, press, other collaborations with local charities and hospital clinicians to help support and share knowledge.</p> <p>Trustees continued to meet monthly online and quarterly in person to introduce new strategies in line with the financial sustainability.</p>
--	--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>The objects of our CIO are for the benefit of patients of children’s hospital oncology units: -</p> <p>(i) to relieve sickness and to preserve health by providing or assisting in the provision of equipment, facilities, recreation, and services ancillary to those provided by the doctors, for individuals and groups.</p> <p>(ii) to promote and protect their physical and mental health through the provision of financial assistance, support, education, practical advice, and counselling.</p>
--

(iii) to relieve the sickness of child oncology patients by offering respite through the provision of short breaks and holidays.

(iv) to advance the education of the public relating to life threatening diseases and terminal illness in children including the hope and encouragement that can be found through better understanding, and through survivor's success stories.

Henry's Legacy, The Henry Allen Trust (THAT) are proud to have been a registered charity for 10 years and this year has continued to be one of the most rewarding yet challenging.

The board of directors continue to be very dedicated, along with our Events Committee and THAT Support Committee. Continuing to expand and grow Henry's Annual Events and sustainability.

Following on from 2022, moving into 2023 concentrated on our larger events and help other corporate companies and organisations to help us to increase fundraise with less resources being used and visibility and awareness.

The volunteers continue to grow and are extremely active during various parts of the year and at a variety of events.

THAT have reached even more children, teens, young adults, and families battling Childhood Cancers in MK, surrounding areas and across the UK.

Team Henry have continued to improve the processes within Milton Keynes University Hospital Shared Care Hospital and been involved in making some important decisions improving the care and facilities. Also, within the Thames Valley Cancer region,

We continue to raise vital awareness of Childhood Cancers with various literature, social media presence and at seminars, conferences, and training sessions.

Our vision for Henry's Home has been continuing to be placed on hold due to the constraints surrounding funds. There is still hope that this will still be something we will be evaluating in the coming years. However, we have found a piece of land and investigations are still ongoing.

Dawn Allen, Founder and Director continues to be a voice and a PEADs Representative and now sits on many boards and a chairperson of Milton Keynes Cancer Patient Partnerships well as a lot of CCG's and MDT's.

Junior Trustees continue to be a voice and make a real difference to Henry's Legacy.

THAT Support continued throughout 2023 with various monthly meetups which enabled the families to talk to each other, get help and support and let the children be children in a safe environment.

Team Henry continued to supply care packs, arts and crafts, toy packs and equipment to the following hospitals: MKUH, Stoke Manderville, Addenbrookes, JR, BCH, and UCLH. We also continue to ask the public for donations, monetary and gifts.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Continued our ongoing program of Treats and Wishes to Children, Teens, Young adults, and families all over the UK, these ranged from merlin annual pass, holiday gift cards, family days out, national trust passes, summer pay house and much more.

Our Financial grants continued to be a BIG hit with all families and YLVC and other cancer social workers and clinicians. This has now rolled out to most of the oncology wards in the UK.

Team Henry also confirmed the introduction of hospital visits and taking in food for families in isolation and treats really helped the children and families.

The taxi service for the families to and from treatment centres continued to work very well.

THAT vehicle was also working very well and helps us transport the families and our equipment around, alongside packages and gifts.

THAT continued to support the SIOPEN Trial for Neuroblastoma.

Continued support for YLVC social workers up and down the country with families.

Continued health and well-being support with our trained counsellor. The families have truly benefited from this, and our counsellor has worked alongside other health care professionals.

Team Henry is still feeling the effects of the pandemic really hits us hard financially, we found innovative ways to work around it and continued to find alternative ways to support post-pandemic. BUT this is still impacting us and our well-being of our families we support.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

Networking has continued to be a good source for outside help and expertise within the corporate environment.

Volunteers – our core volunteers have remained; pleased to say they are growing again and increasing.

Contributions from our well-being counsellors and dedicating time voluntarily.

Invested more in grant writing and bid writing.

Summary of the main achievements of the charity during the year

Our Treats and Wishes / Financial Grant program helping even more children, teens, young adults, and families in the UK.

Creating even more awareness about childhood cancers throughout the NHS at various boards and cancer groups.

Funding SIOPEN Trial.

Our Easter Egg Appeal raised more donations in the history of THAT.

Staying true to our aims and objectives during difficult times.

Producing innovative ways to fundraise.

Our annual family fun day was a great success and was now up to post-pandemic fundraising.

Team Henry continued to take on various fitness and charity bike rides – which is becoming a huge success.

Supporting our families face to face and supporting even more hospitals.

Dawn our founder being recognised as a Coronation Champion 2023 for King Charles Coronation and featured on TV and went Buckingham Palace.

Section E Financial review

Brief statement of the charity's policy on reserves

Restricted funds are only used in accordance with the subject of use.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

Fundraising has improved and we all very much enjoyed being able to achieve this face to face.

Section F Other optional information

The Board of Trustees hope, dream, believe 2023/ 2024 will continue to be successful and enable us to support and carry out Henry's last wish.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	D. ALLEN	
Full name(s)	Dawn Allen	
Position (eg Secretary, Chair, etc)	Founder and Director	
Date	31.10. 2024	



Receipts and payments accounts

For the period from	Period start date 01-Jan-23	To	Period end date 31/12/2023
---------------------	--------------------------------	----	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	123,113	-	-	123,113	91,470
Fundraising	13,213	-	-	13,213	8,586
Natkonal Lottery Grant	9,928	-	-	9,928	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	146,254	-	-	146,254	100,056
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	146,254	-	-	146,254	100,056
A3 Payments					
Advertising & PR	30	-	-	30	3,019
Family Support	9,253	-	-	9,253	-
Fundraising Costs	31,562	-	-	31,562	19,612
General Office Expenses	1,254	-	-	1,254	894
Grants & Wishes	18,432	-	-	18,432	46,733
Hoapital Visits & Care paccages	7,434	-	-	7,434	-
Insurance	2,289	-	-	2,289	2,072
Interest Paid	6	-	-	6	-
Inventory Storage	4,670	-	-	4,670	4,847
IT & Software	927	-	-	927	515
Licences	-	-	-	-	20
Light, Heat & Power	-	-	-	-	4,551
Meetings & Networking	4,679	-	-	4,679	3,882
Motor Vehicle expenses	2,283	-	-	2,283	4,581
Pension costs	592	-	-	592	476
Postage	147	-	-	147	55
Professional Fees	210	-	-	210	-
Repairs & Maintenance	-	-	-	-	10
Staff Training	943	-	-	943	-
Stationery, Printing & Telephone	675	-	-	675	1,582
Subscriptions	154	-	-	154	1,135
Sundry expendes	22	-	-	22	760
Travel & Subsistence	1,384	-	-	1,384	2,104
Vehicle Lease Payments	4,246	-	-	4,246	2,689
Volunteer expenses	341	-	-	341	279
Wages & Salaries	52,626	-	-	52,626	35,633
Wellness & Councelling	205	-	-	205	-
Sub total	144,364	-	-	144,364	135,449
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	144,364	-	-	144,364	135,449
Net of receipts/(payments)	1,890	-	-	1,890	35,393
A5 Transfers between funds	-	1	-	-	15/11/2024

A6 Cash funds last year end	2,034	24,384	-	26,418	61,811
<i>Cash funds this year end</i>	3,924	24,384	-	28,308	26,418

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		3,924	24,384	-
		-	-	-
		-	-	-
	Total cash funds	3,924	24,384	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name: The Henry Allen Trust

On accounts for the year ended

31st December 2023 Charity no (if any): 1156701

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
• the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Handwritten signature]

Date:

23 October 2024

Name:

Anthony Channing

Relevant professional qualification(s) or body (if any):

[Empty box for professional qualification]

Address:

32 Tennyson Drive
Newport Pagnell
MK16 8PH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

--	--

THE HENRY ALLEN TRUST

England & Wales - Charity number 1156701

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2022		Day 31	Month 01	Year 2022

Charity name The Henry Allen Trust

Other names charity is known by THAT

Registered charity number (if any) 1156701

Charity's principal address 7 Hexham Gardens

Bletchley

Milton Keynes

Postcode MK3 5EY

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Allen		
2	Dawn Allen		
3	Emma Dixon		
4	Tim Cox		
5	Nicola Case		
6	Louise Cole		
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by a Board of Trustee

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> ● policies and procedures adopted for the induction and training of trustees; ● the charity's organisational structure and any wider network with which the charity works; ● relationship with any related parties; ● trustees' consideration of major risks and the system and procedures to manage them. 	<p>The board of directors have continued to reiterate The Henry Allen Trusts mission and charity objectives. Directors align with and support these goals.</p> <p>The Henry Allen Trust as a charity continuously strives to help support children, teens, young adults, and their families battling childhood cancers from birth to 18 years of age nationally.</p> <p>The directors faced increased challenges faced with lack of funding, giving and opportunities.</p> <p>Team Henry have continued our meaningful collaborations with national / local companies, other local charities and hospital clinicians to help support and share knowledge.</p> <p>Trustees continued to meet monthly online and quarterly in person to introduce new strategies in line with financial sustainability.</p>
--	---

Summary of the objects of the charity set out in its governing document

<p>The objects of our CIO are for the benefit of patients of children's hospital oncology units: -</p> <p>(i) to relieve sickness and to preserve health by providing or assisting in the provision of equipment, facilities, recreation, and services ancillary to those provided by the doctors, for individuals and groups.</p> <p>(ii) to promote and protect their physical and mental health through the provision of financial assistance, support, education, practical advice, and counselling.</p>
--

(iii) to relieve the sickness of child oncology patients by offering respite through the provision of short breaks and holidays.

(iv) to advance the education of the public relating to life threatening diseases and terminal illness in children including the hope and encouragement that can be found through better understanding, and through survivor's success stories.

Henry's Legacy, The Henry Allen Trust (THAT) are proud to have been a registered charity for 8 years and this year has continued to be one of the most rewarding.

The board of directors continue to be very dedicated, along with our Events Committee and THAT Support Committee. Continuing to expand and grow Henry's Annual Events and sustainability.

Following on from 2021, moving into 2022 concentrated on our larger events and help other companies help us to fundraise with less resources being used.

The volunteers continue to grow and are extremely active during various parts of the year and at a variety of events.

THAT have reached even more children, teens, young adults, and families battling Childhood Cancers in MK, surrounding areas and across the UK.

Team Henry have continued to improve the processes within MKUH shared Care Hospital and been involved in making some important decisions improving the care and facilities. Also within the Thames Valley Cancer region,

We continue to raise vital awareness of Childhood Cancers with various literature, social media presence and at seminars, conferences, and training sessions.

Our vision for Henry's Home has been placed on hold due to the constraints surrounding the new management within the hospital. There is still hope that this will still be something we will be evaluating in the coming years. However, we have found a piece of land and investigations are ongoing.

Dawn Allen, Founder and Director continues to be a voice and a PEADs Representative and now sits on many boards and a chairperson of Milton Keynes Cancer Patient Partnerships as well as a lot of CCGs and MDT's.

Junior Trustees continue to be a voice and make a real difference to Henry's Legacy.

THAT Support continued throughout 2022 with various monthly meet-ups which enabled the families to talk to each other, get help and support and let the children be children in a safe environment.

Team Henry continued to supply care packs, arts and crafts, toy packs and equipment to the following hospitals: MKUH, Stoke Manderville, Addenbrooks, JR, BCH, and UCLH. We also continue to ask the public for donations, monetary and gifts.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Continued our ongoing program of Treats and Wishes to Children, Teens, Young adults, and families all over the UK, these ranged from merlin annual pass, holiday gift cards, family days out, national trust passes, summer pay house and much more.

Our Financial grants continued to be a BIG hit with all families and CLIC Sargent social workers we support. This has now rolled out to most of the oncology wards in the UK.

Team Henry also confirmed the introduction of hospital visits and taking in food for families in isolation and treats really helped the children and families.

The taxi service for the families to and from treatment centres continued to work very well.

THAT vehicle was also working very well and helped us transport the families and our equipment around, alongside packages and gifts.

THAT continued to support the SIOPEN Trial for Neuroblastoma.

Continued support for CLIC Sargent Social Workers up and down the country with families.

Continued health and well-being support with our trained counsellor. The families have truly benefited from this, and our counsellor has worked alongside other health care professionals.

The pandemic really hit us hard financially, we found innovative ways to work around it and continued to find alternative ways to support the post-pandemic. BUT this is still impacting us.

Additional details of objectives and activities (Optional information)

Networking has continued to be a good source for outside help and expertise within the corporate environment.

Volunteers – our core volunteers have remained; pleased to say they are growing again and increasing.

Contributions from our well-being counsellors and dedicating time voluntarily.

Invested more in grant writing and bid writing.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our Treats and Wishes / Financial Grant program helps even more children, teens, young adults, and families in the UK.

Creating even more awareness about childhood cancers throughout the NHS at various boards and cancer groups.

Funding SIOPEN Trial.

Collaborating with our local theatre for bucket collections into the new year.

Our Easter Egg Appeal raised more donations in the history of THAT.

Staying true to our aims and objectives during difficult times.

Coming up with innovative ways to fundraise.

Our annual family fun day was a great success and was now up to post-pandemic fundraising.

Team Henry took on our first charity bike ride – London to Brighton and was a huge success.

Supporting our families face to face and supporting even more hospitals.

Dawn, our founder, was recognised to attend the Queen's Garden party for her contribution to the community and attended Buckingham Palace in May.

December 2022 saw Team Henry return to visiting the hospital wards and with our special guests and alleviate the boredom of treatment.

Brief statement of the charity's policy on reserves

Restricted funds are only used in accordance with the subject of use.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Fundraising has improved and we all very much enjoyed being able to achieve this face to face.

Section F Other optional information

The Board of Trustees hope, dream, believe 2022/ 2023 will continue to be successful and enable us to support and carry out Henry's last wish.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) D. ALLEN

Full name(s) Dawn Allen

Position (eg Secretary, Chair, etc) Founder and Director

Date 25.10. 2023



Receipts and payments accounts

CC16a

For the period from	01 Jan 22	To	31 Dec 22
---------------------	-----------	----	-----------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	91,470	-	-	91,470	103,643
Fundraising	8,586	-	-	8,586	6,825
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	100,056	-	-	100,056	110,468
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	100,056	-	-	100,056	110,468
A3 Payments					
Advertising & PR	3,019	-	-	3,019	5,026
Bank Fees	-	-	-	-	418
Corporation Tax	-	-	-	-	200
Fundraising Costs	19,612	-	-	19,612	14,147
General Office expenses	894	-	-	894	-
Grants & Wishes	46,733	-	-	46,733	43,740
Insurance	2,072	-	-	2,072	1,458
Interest Paid	-	-	-	-	5
Inventory Storage	4,847	-	-	4,847	3,734
IT & Software	515	-	-	515	214
Lease Payments	2,689	-	-	2,689	2,689
Licenses	20	-	-	20	-
Light, Heat & Power	4,551	-	-	4,551	-
Meetings & Networking	3,882	-	-	3,882	-
Motor Vehicle Expenses	4,581	-	-	4,581	1,849
Pension Costs	476	-	-	476	-
Postage, Freight, & Courier	55	-	-	55	227
Professional Fees	-	-	-	-	524
Repairs & Maintenance	10	-	-	10	-
Staff Costs	35,633	-	-	35,633	32,903
Stationery, Printing, & Telephone	1,582	-	-	1,582	1,264
Subscriptions	1,135	-	-	1,135	649
Sundry Expenses	760	-	-	760	738
Travel & Subsistence	2,104	-	-	2,104	2,634
Volunteer expenses	279	-	-	279	831
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	135,449	-	-	135,449	113,250
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	135,449	-	-	135,449	113,250
Net of receipts/(payments)	- 35,393	-	-	- 35,393	- 2,782
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	37,427	24,384	-	61,811	64,593
Cash funds this year end	2,034	24,384	-	26,418	61,811

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	2,034	24,384	-
		-	-	-
		-	-	-
	Total cash funds	2,034	24,384	-

(agree balances with receipts and payments account(s))

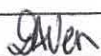
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dawn Allen	08.02.2024



Section A Independent Examiner's Report

Report to the trustees The Henry Allen Trust

On accounts for the year ended 31st December 2022 Charity no (if any) 1156701

Set out on pages (remember to include the page numbers of additional sheets)

Responsibilities and basis of report I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:
- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 8th February 2024

Name: Anthony Channing

Relevant professional qualification(s) or body (if any):

Address:	32 Tennyson Drive
	Newport Pagnell
	MK16 8PH

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--	--

THE HENRY ALLEN TRUST

England & Wales - Charity number 1156701

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
	Day 01	Month 01	Year 2021		Day 31	Month 01	Year 2021
From				To			

Section A Reference and administration details

Charity name	The Henry Allen Trust		
Other names charity is known by	THAT		
Registered charity number (if any)	1156701		
Charity's principal address	7 Hexham Gardens		
	Bletchley		
	Milton Keynes		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Postcode</td> <td style="border: 1px solid black; padding: 5px;">MK3 5EY</td> </tr> </table>	Postcode	MK3 5EY
Postcode	MK3 5EY		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Allen			
2	Dawn Allen			
3	Emma Dixon			
4	Tim Cox			
5	Nicola Case			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by a Board of Trustee

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them. 	<p>Post pandemic, the board of trustees have continued their dedication to growing The Henry Allen Trust as a charity and continuing to help support children, teens, young adults, and their families battling childhood cancers. As a board one member stepped down and despite the challenges faced with lack of funding and opportunities, we have strived to achieve our aims.</p> <p>Team Henry have continued collaborations with national and local companies and other local charities and hospital clinicians to help support and share knowledge.</p> <p>Trustees continued to meet monthly to come up with new strategies in line with the financials.</p>
--	--

Section C Objectives and activities

<p>Summary of the objects of the charity set out in its governing document</p>	<p>The objects of our CIO are for the benefit of patients of children’s hospital oncology units: -</p> <p>(i) to relieve sickness and to preserve health by providing or assisting in the provision of equipment, facilities, recreation, and services ancillary to those provided by the doctors, for individuals and groups.</p> <p>(ii) to promote and protect their physical and mental health through the provision of financial assistance, support, education, practical advice, and counselling.</p>
---	--

(iii) to relieve the sickness of child oncology patients by offering respite through the provision of short breaks and holidays.

(iv) to advance the education of the general public relating to life threatening diseases and terminal illness in children including the hope and encouragement that can be found through better understanding, and through survivor's success stories.

Henry's Legacy, The Henry Allen Trust (THAT) are proud to have been a registered charity for 7 years and this year has been one of the most rewarding and financially secure.

The Board of Trustees continue to be very dedicated, along with our Events Committee and THAT Support Committee are continuing to expand and grow Henry's Annual Events.

Post pandemic and as per the previous year, we decided this year to continue to concentrate on our larger events and help other companies help us to fundraise with less resources being used.

The volunteers continue to grow and active during various parts of the year and at a variety of events.

THAT have reached even more children, teens, young adults, and families battling Childhood Cancers in MK, surrounding areas and in the UK.

Team Henry have continued to improve the processes within MKUH shared Care Hospital and been involved in making some important decisions improving the care and facilities.

We continue to raise vital awareness of Childhood Cancers with various literature, social media presence and at seminars, conferences, and training sessions.

Our vision for Henry's Home has been placed on hold due to the constraints surrounding the new management within the hospital. There is still hope that this will still be something we will be evaluating in the coming years. However, we have found a piece of land and investigations are ongoing.

Dawn Allen, Founder and Director continues to be a voice and a PEADs Representative and now sits on many boards and a chairperson of Milton Keynes Cancer Patient Partnerships well as a lot of CCG's and MDT's.

Junior Trustees continue to be a voice and make a real difference to Henry's Legacy.

THAT Support continued throughout 2021 with various monthly meet-ups which enabled the families to talk to each other, get help and support and let the children be children in a safe environment.

Team Henry continued to supply care packs, arts and crafts, toy packs and equipment to the following hospitals: MKUH, Stoke Manderville, Addenbrooks, JR, BCH, and UCLH. We also continue to ask the public for donations, monetary and gifts.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Continued our ongoing program of Treats and Wishes to Children, Teens, Young adults, and families all over the UK, these ranged from merlin annual pass, holiday gift cards, family days out, national trust passes, summer pay house and much more.

Our Financial grants continued to be a BIG hit with all families and CLIC Sargent social workers we support. This has now rolled out to most of the oncology wards in the UK.

Team Henry also confirmed the introduction of hospital visits and taking in food for families in isolation and treats really helped the children and families.

The taxi service for the families to and from treatment centres continued to work very well.

THAT vehicle was also working very well and helps us transport the families and our equipment around, alongside packages and gifts.

THAT continued to support the SIOPEN Trial for Neuroblastoma.

Continued support for CLIC Sargent Social Workers up and down the country with families.

Continued health and well-being support with our trained counsellor. The families have truly benefited from this, and our counsellor has worked alongside other health care professionals.

The pandemic really hits us hard financially, but we found innovative ways to work around it and continued to find alternative ways to support post-pandemic.

Additional details of objectives and activities (Optional information)

Networking has been a good source for outside help and expertise within the corporate environment.

Volunteers – our core volunteers have remained; pleased to say they are now growing again and increasing.

Contributions from our well-being counsellors and dedicating time voluntarily.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our Treats and Wishes / Financial Grant program helping even more children, teens, young adults, and families in the UK.

Creating even more awareness about childhood cancers throughout the NHS at various boards and cancer groups.

Funding SIOPEN Trial.

Staying true to our aims and objectives during difficult times.

Coming up with innovative ways to fundraise.

Supporting our families face to face and supporting even more hospitals.

Dawn our founder being recognised to attend the Queens Garden party for her contribution to the community.

Section E

Financial review

Brief statement of the charity's policy on reserves

Restricted funds are only used in accordance with the subject of use.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Fundraising has improved and we all very much enjoyed being able to achieve this face to face.

Section F

Other optional information

The Board of Trustees hope, dream, believe 2022/ 2023 will continue to be successful and enable us to support and carry out Henry's last wish.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	D. ALLEN	
Full name(s)	Dawn Allen	
Position (eg Secretary, Chair, etc)	Founder and Director	
Date	25.10.2022	



Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2021	To	Period end date 31/12/2021
----------------------------	---------------------------------	-----------	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	103,643	-	-	103,643	52,840
Fundraising	6,825	-	-	6,825	4,608
Grants	-	-	-	-	13,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	110,468	-	-	110,468	70,448
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	110,468	-	-	110,468	70,448
A3 Payments					
Advertising & PR	5,026	-	-	5,026	1,533
Bank Fees	418	-	-	418	541
Corporation Tax	200	-	-	200	-
Fundraising Costs	14,147	-	-	14,147	5,758
Grants & Wishes	43,740	-	-	43,740	35,643
Insurance	1,458	-	-	1,458	1,198
Interest Paid	5	-	-	5	3
Inventory Storage	3,734	-	-	3,734	-
IT & Software	214	-	-	214	398
Lease Payments	2,689	-	-	2,689	2,689
Licences	-	-	-	-	340
Motor Vehicle Expenses	1,849	-	-	1,849	629
Postage, Freight & Courier	227	-	-	227	-
Professional Fees	524	-	-	524	519
Repairs & Maintenance	-	-	-	-	440
Staff Costs	32,903	-	-	32,903	23,598
Stationery, Printing & Telephone	1,264	-	-	1,264	1,753
Subscriptions	649	-	-	649	416
Sundry Expenses	738	-	-	738	4,835
Travel & Subsistence	2,634	-	-	2,634	1,656
Volunteer Costs	831	-	-	831	1,596
	-	-	-	-	-
	-	-	-	-	-
Sub total	113,250	-	-	113,250	83,545
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	113,250	-	-	113,250	83,545
Net of receipts/(payments)	- 2,782	-	-	- 2,782	- 13,097
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	40,209	24,384	-	64,593	64,593
Cash funds this year end	37,427	24,384	-	61,811	51,496

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	37,427	24,384	-
		-	-	-
		-	-	-
	Total cash funds	37,427	24,384	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
D Allen	Dawn Allen	26/10/2022



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

The Henry Allen Trust

**On accounts for the year
ended**

31 December 2021

**Charity no
(if any)**

1156701

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

26/10/2022

Name:

Anthony Terence Channing

**Relevant professional
qualification(s) or body
(if any):**

Address:

32 Tennyson Drive
Newport Pagnell, MK16 8PH

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--	--

THE HENRY ALLEN TRUST

England & Wales - Charity number 1156701

Accounts

Trustees' Annual Report for the period

	Period start date				Period end date		
	Day 01	Month 01	Year 2020		Day 31	Month 01	Year 2020
From				To			

Section A Reference and administration details

Charity name	The Henry Allen Trust
Other names charity is known by	THAT
Registered charity number (if any)	1156701
Charity's principal address	7 Hexham Gardens
	Bletchley
	Milton Keynes
Postcode	MK3 5EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Allen			
2	Dawn Allen			
3	Emma Boulton			
4	Tim Cox			
5	Julie Bean			
6	Nicola Case			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

(iii) to relieve the sickness of child oncology patients by offering respite through the provision of short breaks and holidays.

(iv) to advance the education of the general public relating to life threatening diseases and terminal illness in children including the hope and encouragement that can be found through better understanding, and through survivor's success stories.

Henry's Legacy, The Henry Allen Trust (THAT) this year in our 7th year faced our extreme hardest FUNdraising tasks to date. A few of the larger companies who supported us previously had to pick other charities which we understand as our year as a charity of the year ended. With more and more Charities forming it is hard to come up with new and exciting ideas and keeping it fresh,

The Board of Trustees continue to be very dedicated, and our Events Committee and THAT Support Committee are continuing to building Henry's Annual Events.

As very much like last year, we decided this year to continue to concentrate on our larger events and help other companies help us to fundraise with less resources being used,

The volunteers continue to grow and active during various parts of the year and at a variety of events.

THAT have reached even more children, teens, young adults, and families battling Childhood Cancers in MK, surrounding areas and in the UK.

Team Henry have continued to improve the processes within MKUH shared Care Hospital and been involved in making some important decisions improving the care and facilities.

We continue to raise vital awareness of Childhood Caners with various literature, social media presence and at seminars, conferences, and training sessions.

Our vision for Henry's Home moved a step closer with confirmation of renting a 4-bedroom home on MKUH grounds. The paperwork is currently being reviewed and facts and figures being closely works out. This is still ongoing, and we have now formed a partnership with a hospital charity to ensure this happens.

Dawn Allen, Founder and Director continues to be a voice and a PEADs Representative for MKCPP as well as a lot of CCG's and MDT's.

Junior Trustees continue to be a voice and make a real difference to Henry's Legacy.

Various fundraising events took place online and saw even more of THAT families attend and create some magical memories.

THAT Support continued in 2020and we held online monthly meetup's which enabled the families to talk to each other, get help and support and let the children be children in a safe environment.

Team Henry continued to supply care packs, arts and crafts, toy packs and equipment to the following hospitals: MKUH, Stoke Maderville,

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	CIO
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by a Board of Trustee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

During the pandemic, the board of trustees have been dedicated to keeping THAT as a charity and continuing to help support children, teens, young adults, and their families battling childhood cancers despite the challenges faced.

Collaborating with national and local companies and other local charities to help support and share knowledge.

Meeting once a week at the height of the pandemic moving to two weekly and then monthly.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of our CIO are for the benefit of patients of children's hospital oncology units: -

(i) to relieve sickness and to preserve health by providing or assisting in the provision of equipment, facilities, recreation and services ancillary to those provided by the doctors, for individuals and groups.

(ii) to promote and protect their physical and mental health through the provision of financial assistance, support, education, practical advice and counselling.

Addenbrooks, JR, BCH, and UCLH. We also continue to ask the general public for donations, monetary and gifts.

Continued our ongoing program of Treats and Wishes to Children, Teens, Young adults and families all over the UK, these ranged from a puppy, holidays, laptops, ipads, clothes, spas break, prom cars, driving lessons and character visits.

Our Financial grants were a BIG hit with all families and CLIC Sargent social workers we support. This has now rolled out to most of the oncology wards in the UK.

Team Henry also confirmed the introduction of hospital visits and taking in food for families in isolation and treats really helped the children and families.

The taxi service for the families to and from treatment centres continued to work very well.

THAT vehicle was also working very well and helps us transport the families and our equipment around.

We funded two nurses at MKUH to complete her oncology course and they are now Henry's Nurses.

THAT continued to support the SIOOPEN Trial for Neuroblastoma.

Continued support for CLIC Sargent Social Workers up and down the country with families.

The pandemic really hits us hard but we found innovative ways to work around it.

Additional details of objectives and activities (Optional information)

We have sought outside help and support with grant making as we felt this was an area which was unknown to us. Luckily one of our board of trustees had connections with a company.

Volunteers – our core volunteers have remained; however, our wider volunteers have stepped back due to covid-19 and the issues and problems surrounding this.

Our core volunteers worked tirelessly delivering care packages, arts and crafts and everyday essentials as our families were in complete lock down. One family did not have bread or milk for over two weeks. They truly went above and beyond using essential workers guidelines and PPE to ensure no family we supported went without.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our Treats and Wishes / Financial Grant program helping even more children, teens, young adults, and families in the UK.

Funding two Oncology nurses at MKUH.

Supply of a safe bed for the ward at MKUH.

Creating even more awareness about childhood cancers throughout the NHS at various boards and cancer groups,

Funding SIOPEN Trial.

Staying true to our aims and objective during a pandemic.

Coming up with innovative ways to fundraise online.

Supporting our families online and across different platforms whilst learning new skills.

Section E

Financial review

Brief statement of the charity's policy on reserves

Restricted funds are only used in accordance with the subject of use.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

It's been very tough during the pandemic for a small charity like ours and it was fortunate that we did have some reserves we could use.

Section F

Other optional information

We hope, dream, believer 2021 / 2022 will be a much better year for us and we can continue to support and carry out Henry's last wish.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) D. ALLEN

Full name(s) Dawn Allen

Position (eg Secretary, Chair, etc) Founder and Director

Date 05.10.2021



Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/01/2020		31/12/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	52,840	-	-	52,840	83,631
Fundraising	4,608	-	-	4,608	23,830
Grants	13,000	-	-	13,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	70,448	-	-	70,448	107,461
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	70,448	-	-	70,448	107,461
A3 Payments					
Advertising & PR	1,533	-	-	1,533	2,208
Bank Fees	541	-	-	541	232
Depreciation	868	-	-	868	-
Fundraising Costs	5,758	-	-	5,758	44,621
Grants & Wishes	35,643	-	-	35,643	80,749
Insurance	1,198	-	-	1,198	1,430
Interest Paid	3	-	-	3	3
IT & Software	398	-	-	398	788
Lease payments	2,689	-	-	2,689	2,241
Licenses	340	-	-	340	-
Motor Vehicle expenses	629	-	-	629	810
Professional Fees	519	-	-	519	-
Repairs & Maintenance	440	-	-	440	-
Stationery, Printing, Telephone	1,753	-	-	1,753	5,635
Subscriptions	416	-	-	416	690
Sundry expenses	3,967	-	-	3,967	3,845
Travel & Subsistence	1,656	-	-	1,656	5,552
Volunteer Costs	1,596	-	-	1,596	2,275
Wages & Salaries	23,598	-	-	23,598	14,125
	-	-	-	-	-
Sub total	83,545	-	-	83,545	165,204
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	83,545	-	-	83,545	165,204
Net of receipts/(payments)	- 13,097	-	-	- 13,097	- 57,743
A5 Transfers between funds	-	-	-	-	118,456
A6 Cash funds last year end	40,209	24,384	-	64,593	-
Cash funds this year end	27,112	24,384	-	51,496	60,713

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	27,112	24,384	-
		-	-	-
		-	-	-
	Total cash funds	27,112	24,384	-
(agree balances with receipts and payments account(s))				

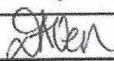
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dawn Allen	10/11/2021



Section A

Independent Examiner's Report

Report to the trustees/
members of

The Henry Allen Trust

On accounts for the year
ended

31st December 2020

Charity no
(if any)

1156701

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

12 Nov 21

Name:

Anthony Terence Channing

Relevant professional
qualification(s) or body
(if any):

Address:

32 Tennyson Drive

Newport Pagnell

MK16 8PH

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

