



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From: 1 April 2022 To: 31 March 2023**

**Charity name: Broadfield Youth and Community Centre**

**Charity registration number: 1156601**

### **Structure**

The Broadfield Community Centre was registered as a Charitable Incorporated Organization in April 2014. There have been no changes in the Trustees over the period.

### **Our Purpose**

Our constitution specifies the object of the Centre as “working together with voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the object of improving the conditions of life of the inhabitants of Broadfield.”

Our primary driver is to deliver positive social impact and to that end we maintain and manage the facility so that the Centre is a vibrant thriving multi-purpose resource for community engagement, activity, and learning. We offer the local residents and groups an affordable venue from which they can provide valuable services, and the Centre is a central meeting point hosting groups and projects that improve well-being, bring people together and build community.

These groups offer a wide range of social, health, recreational, cultural, and educational opportunities to all sectors of the community. There are 30 groups running 90 sessions each week, in addition to occasional hirers. Managing the demands of all these groups, maintaining good relationships with, and between, groups is a significant task.

### **Our Impact**

We record hall hire in terms of hourly hiring to track the occupancy levels of our facilities. In 2023 this was 71% compared to its pre-Covid level of 78%. This is largely due the failure of one of the two pre-school playgroups and the lack of hirers to make up the whole difference – approx. £13,000p.a. However, total income from hall hire was 5% higher than in 2018-19 after an increase in charges.

We measure the impact of our activities through feedback with hirers in the form of an annual survey and through regular dialogue. The survey confirms that users are “very satisfied” with facilities and the hall hire rates.

The staff actively signpost individuals to other organisations and agencies where applicable.

Making the Centre warm and inviting encourages people to take up activities; many of which address the specific needs of social isolation; focussed extra-curricular activities for

children, young people, and adults; improving individuals mental health, and support for those seeking to overcome drug addiction. Making the playgroup halls attractive, warm, and safe will encourage parents to use them and resume work or gain employment improving the local economy and reducing poverty. For the children, attending the playgroups will positively influence them in their early years and help them to develop their learning and social skills.

### **Management**

The Centre itself is maintained to a good standard in terms of cleanliness and accessibility. We have continued to employ a Centre Manager and Community Development Worker..

We have adapted our model of working to provide 24-hour contact by telephone, email and in-person. This has enabled bookings, enquiries, maintenance issues and queries to be dealt with promptly. Relationships between the Centre staff and group leaders has been strengthened through the period with a strong sense of working together for the greater good.

### **Finance**

The increasing fuel costs meant that we estimated a deficit of £17,900 for 2022-2023. In the event, hall hire income was higher than predicted and fuel costs were lower, with the result that our deficit on unrestricted funds was £3,776.

The major capital expense for which we sought additional funding was the upgrading of our heating system at a cost of £31,300. £8,600 was raised in 2022-2023 and a further £13,400 in 2023-2024, leaving £9,300 which will come from the major building repairs fund.

These results are reflected in the financial statements. At 31 March 2023 the Centre held Unrestricted Funds of £48,624 and Restricted and Designated Funds of £100,642 with the major building repairs fund being £92,216 of the latter. The primary sources of income are made up of hall hire and grants including ongoing support from Crawley Borough Council.



Section A

Independent Examiner's Report

**Report to the trustees/  
members of**

**Broadfield Community Centre**

**On accounts for the  
year ended**

**31 March 2023**

**Charity no**

**1156601**

**Set out on pages**

**1-12** (remember to include the page numbers of additional sheets)

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

**Independent examiner's  
statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set in the Charities

(Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*S Downes*

Date:

15/11/2023

Name:

Suzette Downes

Address:

12 Highwood Crescent

Horsham

RH12 1EN



Broadfield Community Centre			Charity No.	1156601	CC39a
Annual accounts for the period					
Period start date	01/04/22	To	Period end date	31/03/23	

## Section A Statement of financial activities


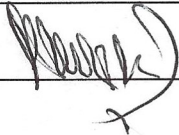
Descriptions by natural category	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
		F01	F02	F03	F04	F05
<b>Incoming resources (Note 3)</b>						
Donations and Grants		34,178	8,914	-	43,091	67,572
Hall Hire		103,469	-	-	103,469	80,750
Fundraising Events		-	-	-	-	-
Sales and Services		1,731	-	-	1,731	711
Grants for Services		7,296	-	-	7,296	2,432
Other Income		168	-	-	168	91
<b>Total incoming resources</b>	S01	146,841	8,914	-	155,755	151,556
<b>Resources expended (Notes 4-7)</b>						
Utilities		40,076	-	-	40,076	19,196
Property Expenses		20,209	9,834	-	30,043	20,825
Cleaning		30,739	-	-	30,739	27,563
Insurance		1,565	-	-	1,565	2,211
Office Expenses		4,021	-	-	4,021	3,876
Staff Costs		49,926	-	-	49,926	46,917
Governance, Professional Fees		1,120	-	-	1,120	831
Cost of Events & Services		518	5,075	-	5,593	15
Depreciation, Bad Debts		2,444	-	-	2,444	3,384
<b>Total resources expended</b>	S02	150,617	14,909	-	165,527	124,818
<b>Net incoming/(outgoing) resources before transfers</b>	S03	- 3,776	- 5,996	-	- 9,772	26,738
<b>Gross transfers between funds</b>	S04	1,760	1,760	-	-	-
<b>Net incoming/(outgoing) resources before other recognised gains/(losses)</b>	S05	- 2,016	- 7,756	-	- 9,772	26,738
<b>Other recognised gains/(losses)</b>						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	-	-	-	-	-
Gains and losses on investment assets	S07	-	-	-	-	-
<b>Net movement in funds</b>	S08	- 2,016	- 7,756	-	- 9,772	26,738
<b>Total funds brought forward</b>	S09	133,165	25,873	-	159,038	132,300
<b>Total funds carried forward</b>	S10	131,149	18,117	-	149,266	159,038



## Section B Balance sheet

	Note	Total this year £ F01	Total last year £ F02
<b>Fixed assets</b>			
Tangible assets (Note 8)	B01	3,775	6,065
	B02	-	-
Investments (Note 9)	B03	-	-
<b>Total fixed assets</b>	B04	3,775	6,065
<b>Current assets</b>			
Stock and work in progress	B05	-	-
Debtors (Note 10)	B06	7,185	6,255
(Short term) investments	B07	-	-
Cash at bank and in hand	B08	167,651	152,825
<b>Total current assets</b>	B09	174,836	159,080
<b>Creditors: amounts falling due within one year</b> (Note 11)	B10	29,345	5,847
<b>Net current assets/(liabilities)</b>	B11	145,491	153,233
<b>Total assets less current liabilities</b>	B12	149,266	159,298
<b>Creditors: amounts falling due after one year</b> (Note 11)	B13	-	-
<b>Provisions for liabilities and charges</b>	B14	-	-
<b>Net assets</b>	B15	149,266	159,298
<b>Funds of the Charity</b>			
Unrestricted funds	B16	48,624	50,640
Designated funds	B17	82,525	82,525
<b>Total unrestricted funds</b>		131,149	133,165
Restricted income funds (Note 12)	B18	18,117	25,873
Endowment funds (Note 12)	B19	-	-
<b>Total funds</b>	B20	149,266	159,038

Signed by one or two trustees on behalf of all the trustees

Signature	Date of approval
	1/12/23
	1/12/23

**Section C****Notes to the accounts****Note 1 Basis of preparation**

*This section should be completed by all charities.*

**1.1 Basis of accounting**

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);

- and with\*

or

✓

Financial Reporting Standards for Smaller Enterprises (FRSSE);

- and with the Charities Act.

- 
- if all relevant disclosures shown in the pack have been given then please tick “Accounting Standards”;
  - if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick “Financial Reporting Standards for Smaller Enterprises (FRSSE)”.

**1.2 Change in basis of accounting**

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

**1.3 Changes to previous accounts**

£260 has been added as “Prior Years Adjustments” to remove a long-standing discrepancy between this report and the accounting records.

**Note 2                      Accounting policies**

*This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.*

**INCOMING RESOURCES**

<b>Recognition of incoming resources</b>	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> <li>the charity becomes entitled to the resources;</li> <li>the trustees are virtually certain they will receive the resources; and</li> <li>the monetary value can be measured with sufficient reliability.</li> </ul>
<b>Incoming resources with related expenditure</b>	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
<b>Grants and donations</b>	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
<b>Tax reclaims on donations and gifts</b>	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
<b>Contractual income and performance related grants</b>	This is only included in the SoFA once the related goods or services have been delivered.
<b>Gifts in kind</b>	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.  Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.  Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
<b>Donated services and facilities</b>	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
<b>Volunteer help</b>	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
<b>Investment income</b>	This is included in the accounts when receivable.
<b>Investment gains and losses</b>	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**EXPENDITURE AND LIABILITIES**

<b>Liability recognition</b>	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
<b>Grants with performance conditions</b>	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
<b>Grants payable without performance conditions</b>	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

**ASSETS**

<b>Tangible fixed assets for use by charity</b>	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
<b>Investments</b>	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
<b>Stocks and work in progress</b>	These are valued at the lower of cost or market value.

**POLICIES ADOPTED  
ADDITIONAL TO OR  
DIFFERENT FROM THOSE  
ABOVE**



**Note 3**                      **Analysis of incoming resources**  
***Incoming resources may be further analysed if this would help the reader of the accounts.***

<b>Analysis</b>	<b>Unrestricted £</b>	<b>Restricted £</b>	<b>This year £</b>	<b>Last year £</b>
Crawley Borough Council	32,000		32,000	38,760
Other	2,178	8,914	11,091	28,812
			0	-
<b>Total</b>	<b>34,178</b>	<b>8,914</b>	<b>43,091</b>	<b>67,572</b>
Hall Hire	101,093		101,093	78,723
Elections Hire	1,800		1,800	1,800
Hirers' Insurance Charges	271		271	220
Hirers' Deposits Forfeited	305		305	7
<b>Total</b>	<b>103,469</b>	<b>0</b>	<b>103,469</b>	<b>80,750</b>
Bouncy Castle			0	-
Equipment Hire	1,641		1,641	511
Refreshments	90		90	200
Other			0	
<b>Total</b>	<b>1,731</b>	<b>0</b>	<b>1,731</b>	<b>711</b>
Broadfield Churches JMC	7,296		7,296	2,432
<b>Total</b>	<b>7,296</b>	<b>0</b>	<b>7,296</b>	<b>2,432</b>
Bank Interest	122		122	7
Photocopier	46		46	0
Reconciliation Discrepancies			0	84

**Note 4 Analysis of resources expended**

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	Unrestricted £	Restricted £	This year £	Last year £
<b>Utilities</b>	Electricity	9,098		9,098	5,508
	Gas	25,582		25,582	7,645
	Waste Disposal	2,816		2,816	3,898
	Water	2,580		2,580	2,145
	<b>Total</b>	<b>40,076</b>	<b>0</b>	<b>40,076</b>	<b>19,196</b>
<b>Property Expenses</b>	Building Repairs & Maintenance	16,477		16,477	19,465
	Major Building Project: Planning	0	9,834	9,834	-
	Grounds	798		798	700
	CCTV	2,934		2,934	660
	<b>Total</b>	<b>20,209</b>	<b>9,834</b>	<b>30,043</b>	<b>20,825</b>
<b>Cleaning</b>	Cleaning Contract	26,983		26,983	24,453
	Cleaning Materials	2,371		2,371	1,578
	Toilets Contract	1,385		1,385	1,532
	<b>Total</b>	<b>30,739</b>	<b>0</b>	<b>30,739</b>	<b>27,563</b>
<b>Insurance</b>	Public Liability; Buildings & Contents	1,565		1,565	2,211
	<b>Total</b>	<b>1,565</b>	<b>0</b>	<b>1,565</b>	<b>2,211</b>
<b>Office Expenses</b>	Furniture & Equipment	18		18	216
	Licenses, Subscriptions, etc.	1,263		1,263	976
	Photocopier	1,155		1,155	892
	Software	487		487	360
	Telephone	895		895	1,041
	Office Supplies & other	203		203	391
	<b>Total</b>	<b>4,021</b>	<b>0</b>	<b>4,021</b>	<b>3,876</b>
<b>Staff Costs</b>	Salaries	48,777		48,777	45,914
	Nest Pension	1,089		1,089	1,003
	Other	60		60	-
	<b>Total</b>	<b>49,926</b>	<b>0</b>	<b>49,926</b>	<b>46,917</b>
<b>Governance, Professional Fees</b>	Independent Examination	350		350	350
	Governance	770		770	481
				0	-
	<b>Total</b>	<b>1,120</b>	<b>0</b>	<b>1,120</b>	<b>831</b>
<b>Cost of Events &amp; Services</b>	Services & Events	518		518	15
	Art Exhibition		5,075	5,075	-
	<b>Total</b>	<b>518</b>	<b>5,075</b>	<b>5,593</b>	<b>15</b>
<b>Other</b>	Depreciation	2,290		2,290	2,894
	Bank & SumUp Charges	154		154	230
	Prior Years Adjustments	0		0	260
	<b>Total</b>	<b>2,444</b>	<b>0</b>	<b>2,444</b>	<b>3,384</b>
		<b>150,617</b>	<b>14,909</b>	<b>165,527</b>	<b>124,818</b>

**Note 5**                      **Details of certain items of expenditure**

**5.1 Trustee expenses**

*Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).*

	This year	Last year
Number of trustees who were paid expenses	0	0
Nature of the expenses	0	0
Total amount paid	£	£

**5.2 Fees for examination or audit of the accounts**

*Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).*

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	350	350
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor	0	0

**(cont)**

## Paid employees

**Please complete this note if the charity has any employees.**

**Gross wages, salaries and benefits in kind**  
**Employer's National Insurance costs**  
**Pension costs**  
**Other**

	This year £	Last year £
	48,777	45,455
	-	-
	1,089	989
	-	1,400
<b>Total staff costs</b>	<b>49,866</b>	<b>47,844</b>

**The parts of the charity in which the employees work**

ent employees in the year	This year Number	Last year Number
Support/Admin	2.0 fte.	2.0 fte.
	-	-
	-	-
	-	-
<b>Total</b>	2.0 fte.	2.0 fte.

***Please complete if a defined contribution pension scheme is operated.***

**NEST**

	This year £	Last year £
The costs of the scheme to the charity for the year	1,089	989
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		

**Note7 Grantmaking**

*Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.*

**7.1 Total value of grants**

Purpose for which grants made	Grants to institutions Total amount	Grants to individuals Total amount
	£	£
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
<b>Total</b>	-	-

**7.2 Grants made to institutions**

*If the charity has made grants to particular institutions that are material in the context of its grantmaking please give details of the institution supported, purpose of the grant and total paid to each institution listed. Sufficient information should be given to provide a reasonable understanding of the range of institutions supported.*

Names of institutions	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
<b>Total grants to institutions</b>		-

**Section C**
**Notes to the accounts**
**(cont)**
**Note8 Tangible fixed assets**
**Please complete this note if the charity has any tangible fixed assets**
**8.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward		-	-		-	-
Additions			-	-	-	-
Revaluations	-	0	-	-	-	-
Disposals	-	0	-	-	-	-
Transfers *	-		-	-	-	-
Balance carried forward	-	0	-	-	-	-

**8.2 Accumulated depreciation and impairment provisions**

<b>**Basis</b>	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
<b>** Rate</b>				SL	

Balance brought forward				6,065	-	6,065
Depreciation charge for year				- 2,290	-	- 2,290
Impairment provisions	-	-	-	-	-	-
Additions		-	-	-	-	-
Disposals	-		-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-		-	3,775	-	3,775

**8.3 Net book value**

Brought forward	-	-	-	6,065	-	6,065
Carried forward	-	-	-	3,775	-	3,775

**8.4 Revaluation**
**If any fixed assets have been revalued please give details of the valuer and method of valuation**

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\* The "transfers" row is for movements between fixed asset categories.

\*\* Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.



**Section C****Notes to the accounts****(cont)****Note 10 Debtors and prepayments**

*Please complete this note if the charity has any debtors or prepayments.*

**Analysis of debtors**

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	5,182	4,431	-	-
Amounts due from subsidiary and associated undertakings	0	0	-	-
Other debtors	0		-	-
Prepayments and accrued income	2,004	1,824	-	-
<b>Total</b>	<b>7,185</b>	<b>6,255</b>	<b>-</b>	<b>-</b>

**Note 11 Creditors and accruals**

*Please complete this note if the charity has any creditors or accruals.*

**11.1 Analysis of creditors**

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	1,028	2,305	-	-
Amounts due to subsidiary and associated undertakings	-		-	-
Other creditors	900	825	-	-
Accruals and deferred income	27,417	2,717	-	-
<b>Total</b>	<b>29,345</b>	<b>5,847</b>	<b>-</b>	<b>-</b>

**11.2 Security over assets**

*If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.*

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## Note 12 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

### 12.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).
- other funds .

Fund Name	Type PE, EE , R or other	Purpose and restrictions
CBC Major Buildings	R	Reserve for Major Buildings Repair/Renewal
BCC Major Buildings	Other	Designated reserve for Major Buildings Repair/Renewal
Social Hall Renewal	R	Social Hall renewal
Outdoor Gym	R	Installation of Gym Equipment
Art Exhibition	R	Art Exhibition

### 12.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	Fund balances carried forward £
CBC Major Buildings	19,525	-	9,834			9,691
Social Hall Renewal	1,760	-		1,760		-
Art Exhibition	4,588	315	5,075			172
Boiler replacement	-	8,599	-	-		8,599
	-					-
<b>Total Funds</b>	<b>25,873</b>	<b>8,914</b>	<b>14,909</b>	<b>1,760</b>	<b>-</b>	<b>18,117</b>

### 12.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount
Social Hall Renewal	General Funds	Project Completed (depreciation in general funds)	1,760

### 12.4 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Endowed funds £	Total £
Fixed assets	-		-	-
Investments	-	-	-	-
Net current assets	131,187	18,117	-	149,304
Creditors due in more than one year and provisions	-	-		-
<b>Total net assets</b>	<b>131,187</b>	<b>18,117</b>	<b>-</b>	<b>149,304</b>

### Note 13 Transactions with related parties

*If the charity has any transactions with related parties (other than the trustee expenses explained in note 5) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.*

#### 13.1 Remuneration and benefits

*Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.*

Name of trustee or related party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
None			

#### 13.2 Loans

*Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.*

	Name of trustee or related party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties	None			
Due from trustees and related parties	None			

#### 13.3 Other transaction(s) with trustees or related parties

*Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.*

Name of the trustee or related party	Relationship to charity		This year £	Last year £
None				

**Note 14****Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.