BROADFIELD YOUTH AND COMMUNITY CENTRE

England & Wales · Charity number 1156601

Details

Other names	BROADFIELD COMMUNITY CENTRE, BYCC
Status	Registered
Legal form	CIO
Registered	2014-04-09
Register	View on the Charity Commission register

Contact

Address	Broadfield Community Centre Broadfield Barton Crawley West Sussex RH11 9BA
Phone	01293531337
Email	contact@broadfield.cc
Website	www.broadfield.cc

Activities

Objects: (I)TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF BROADFIELD WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND OTHER LEISURE TIME OCCUPATIONS WITH THE OBJECTS OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID INHABITANTS. (II)TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE (HEREINAFTER CALLED 'THE CENTRE') AND TO MAINTAIN AND MANAGE THE SAME(WHETHER ALONE OR IN CO-OPERATION WITH ANY LOCAL AUTHORITY OR PERSON OR BODY) IN FURTHERANCE OF THESE OBJECTS.

Activities: The Centre works to raise aspirations and improve the quality of community and family wellbeing. It is in use 7 days each week with over 30 groups operating from it each week providing a wide variety of activities for all sectors in the community. We also work in partnership with the local authority and other organisations to improve the quality of life for the inhabitants of Broadfield.

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Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- **Area of benefit:** BROADFIELD
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£181,970	£164,623	-	-
2024-03-31	£241,971	£186,600	-	-
2023-03-31	£155,755	£165,725	-	-
2022-03-31	£151,556	£124,558	-	-
2021-03-31	£139,217	£96,168	-	-

Trustees

Name	Role	Appointed
IAN STUART JOHNSON	Chair	2014-03-03
KEVIN ANTHONY SUTHERLAND GORDON		2014-03-03
Kellie Jones		2024-12-01
NEIL DAVID STEWART		2014-03-03
PETER STIRK WIGGLESWORTH		2014-03-03

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BROADFIELD YOUTH AND COMMUNITY CENTRE

England & Wales - Charity number 1156601

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period
From: 1 April 2023 To: 31 March 2024
Charity name: Broadfield Youth and Community Centre
Charity registration number: 1156601

Structure
The Broadfield Community Centre was registered as a Charitable Incorporated Organization in April 2014. There have been no changes in the Trustees over the period.

Our Purpose
Our constitution specifies the object of the Centre as "working together with voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the object of improving the conditions of life of the inhabitants of Broadfield."

Our primary driver is to deliver positive social impact and to that end we maintain and manage the facility so that the Centre is a vibrant thriving multi-purpose resource for community engagement, activity, and learning. We offer the local residents and groups an affordable venue from which they can provide valuable services, and the Centre is a central meeting point hosting groups and projects that improve well-being, bring people together and build community.

These groups offer a wide range of social, health, recreational, cultural, and educational opportunities to all sectors of the community. There are 30 groups running 90 sessions each week, in addition to occasional hirers. Managing the demands of all these groups, maintaining good relationships with, and between, groups is a significant task.

Our Impact
We record hall hire in terms of hourly hiring to track the occupancy levels of our facilities. After the lifting of all restrictions, this has returned to its pre-Covid level of 80% or more, and group leaders report strong returns to their groups.

We measure the impact of our activities through feedback with hirers in the form of an annual survey and through regular dialogue. The survey confirms that users are "very satisfied" with facilities and the hall hire rates.

The staff actively signpost individuals to other organisations and agencies where applicable.

Making the Centre warm and inviting encourages people to take up activities; many of which address the specific needs of social isolation; focussed extra-curricular activities for children, young people, and adults; improving individuals mental health, and support for

those seeking to overcome drug addiction. Making the playgroup halls attractive, warm, and safe will encourage parents to use them and resume work or gain employment improving the local economy and reducing poverty. For the children, attending the playgroups will positively influence them in their early years and help them to develop their learning and social skills.

Management

The Centre itself is maintained to a good standard in terms of cleanliness and accessibility. We have continued to employ a Centre Manager and Community Development Worker..

We have adapted our model of working to provide 24-hour contact by telephone, email and in-person. This has enabled bookings, enquiries, maintenance issues and queries to be dealt with promptly. Relationships between the Centre staff and group leaders has been strengthened through the period with a strong sense of working together for the greater good.

Finance

Income from Hall Hire was 22% higher than 2022-2023, due to a rise in usage. We did not increase Hall Hire rates given the problems caused by the general increase in the cost of living. Though we anticipated a significant increase in the cost of fuel, the result was not as bad as feared, and as a result we had a surplus on unrestricted funds which allowed us to transfer £40,000 to our Major Buildings Repairs Fund.

The major capital expense for which we sought funding was the renewal of the kitchen facilities for which we received £9,000 plus £13,400 towards the upgrading of our heating system to add to the £8,600 raised in 2022-2023.

The financial statements show the current state of the charity's finances for the period ended 31 March 2023. During the year, the Centre generated income of £241,971 and expended resources of £186,600. At the year-end, it held Unrestricted Funds of £49,272 and Restricted and Designated Funds of £155,635 with the major building repairs fund being £121,581 of the latter. The primary sources of income are made up of hall hire and grants including ongoing support from Crawley Borough Council.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	**Broadfield Community Centre**		
On accounts for the year ended	**31 March 2024**	**Charity no**	**1156601**
Set out on pages	**1-12** (remember to include the page numbers of additional sheets)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set in the Charities

(Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	S Downes	**Date:**	**20/06/24**
Name:	**Suzette Downes**		
Address:	**12 Highwood Crescent**		
	Horsham		
	RH12 1EN		

Broadfield Community Centre			Charity No.	1156601	CC39a
Annual accounts for the period					
Period start date	01/04/23	To	Period end date	31/03/24	

Section A Statement of financial activities

Descriptions by natural category	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
Incoming resources (Note 3)		F01	F02	F03	F04	F05
Donations and Grants		50,028	52,727	-	102,755	43,091
Hall Hire		123,467	-	-	123,467	103,469
Fundraising Events		-	-	-	-	-
Sales and Services		7,287	-	-	7,287	1,731
Grants for Services		7,296	-	-	7,296	7,296
Other Income		1,166	-	-	1,166	168
Total incoming resources	S01	189,244	52,727	-	241,971	155,755
Resources expended (Notes 4-7)						
Utilities		39,295	-	-	39,295	40,076
Property Expenses		17,396	32,653	-	50,049	30,043
Cleaning		32,773	-	-	32,773	30,739
Insurance		1,519	-	-	1,519	1,565
Office Expenses		4,048	-	-	4,048	4,021
Staff Costs		49,783	-	-	49,783	49,926
Governance, Professional Fees		1,031	-	-	1,031	1,120
Cost of Events & Services		238	5,350	-	5,588	5,593
Depreciation, Bad Debts		2,514	-	-	2,514	2,444
Total resources expended	S02	148,597	38,003	-	186,600	165,527
Net incoming/(outgoing) resources before transfers	S03	40,647	14,724	-	55,371	- 9,772
Gross transfers between funds	S04	- 40,000	40,000	-	-	
Net incoming/(outgoing) resources before other recognised gains/(losses)	S05	647	54,724	-	55,371	- 9,772
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	-	-	-	-	-
Gains and losses on investment assets	S07		-	-	-	-
Net movement in funds	S08	647	54,724	-	55,371	- 9,772
Total funds brought forward	S09	131,149	18,117	-	149,266	159,038
Total funds carried forward	S10	131,796	72,841	-	204,637	149,266

Section B Balance sheet

	Note	Total this year £	Total last year £
		F01	F02
Fixed assets			
Tangible assets (Note 8)	B01	1,484	3,775
	B02	-	-
Investments (Note 9)	B03	-	-
Total fixed assets	B04	1,484	3,775
Current assets			
Stock and work in progress	B05	-	-
Debtors (Note 10)	B06	8,475	7,185
(Short term) investments	B07		-
Cash at bank and in hand	B08	203,506	167,651
Total current assets	B09	211,981	174,836
Creditors: amounts falling due within one year (Note 11)	B10	8,828	29,345
Net current assets/(liabilities)	B11	203,153	145,491
Total assets less current liabilities	B12	204,637	149,266
Creditors: amounts falling due after one year (Note 11)	B13	-	-
Provisions for liabilities and charges	B14	-	-
Net assets	B15	204,637	149,266
Funds of the Charity			
Unrestricted funds	B16	49,272	48,624
Designated funds	B17	113,259	82,525
Total unrestricted funds		162,531	131,149
Restricted income funds (Note 12)	B18	42,107	18,117
Endowment funds (Note 12)	B19	-	-
Total funds	B20	204,637	149,266

Signed by one or two trustees on behalf of all the trustees

Signature	Date of approval
	11/9/24
	11/9/24

Section C Notes to the accounts

Note 1 **Basis of preparation**

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

or	✓

Financial Reporting Standards for Smaller Enterprises (FRSSE);

- and with the Charities Act.

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

1.3 Changes to previous accounts

None

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: • the charity becomes entitled to the resources; • the trustees are virtually certain they will receive the resources; and • the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE	

Section C	Notes to the accounts			(cont)
Note 4	**Analysis of incoming resources**			
	Unrestricted	**Restricted**	**This year**	**Last year**
	£	**£**	**£**	**£**
Donations and Grants				
Crawley Borough Council	32,000		32,000	32,000
Shared Prosperity Fund via CBC	13,028	30,307	43,335	
Other	5,000	22,420	27,420	11,091
Total	50,028	52,727	102,755	43,091
Hall Hire				
Hall Hire	120,138		120,138	101,093
Elections Hire	1,900		1,900	1,800
Hirers' Insurance Charges	680		680	271
Hirers' Deposits Forfeited	748		748	305
Total	123,467	0	123,467	103,469
Sales and Services				
Equipment Hire	3,573		3,573	1,641
Refreshments	385		385	90
Other	3,329		3,329	-
Total	7,287	0	7,287	1,731
Grants for Services				
Broadfield Churches JMC	7,296		7,296	7,296
Total	7,296	0	7,296	7,296
Other Income				
Bank Interest	1,137		1,137	122
Photocopier	29		29	46
	1,166		1,166	168
	189,244	52,727	241,971	155,755

Section C	Notes to the accounts			(cont)
Note 4	**Analysis of resources expended**			
	Unrestricted £	**Restricted** £	**This year** £	**Last year** £
Utilities				
Electricity	15,270		15,270	9,098
Gas	16,424		16,424	25,582
Waste Disposal	4,130		4,130	2,816
Water	3,471		3,471	2,580
Total	39,295	0	39,295	40,076
Property Expenses				
Building Repairs & Maintenance	16,458	31,284	47,742	16,477
Major Building Project: Planning	0	1,369	1,369	9,834
Grounds	333		333	798
CCTV	605		605	2,934
Total	17,396	32,653	50,049	30,043
Cleaning				
Cleaning Contract	28,730		28,730	26,983
Cleaning Materials	2,383		2,383	2,371
Toilets Contract	1,660		1,660	1,385
Total	32,773	0	32,773	30,739
Insurance				
Public Liability; Buildings & Contents	1,519		1,519	1,565
Total	1,519	0	1,519	1,565
Office Expenses				
Furniture & Equipment	75		75	18
Licenses, Subscriptions, etc.	1,521		1,521	1,263
Photocopier	579		579	1,155
Software	398		398	487
Telephone	1,228		1,228	895
Office Supplies & other	247		247	203
Total	4,048	0	4,048	4,021
Staff Costs				
Salaries	48,440		48,440	48,777
Nest Pension	1,079		1,079	1,089
Other	264		264	60
Total	49,783	0	49,783	49,926
Governance, Professional Fees				
Independent Examination	350		350	350
Governance	681		681	770
Total	1,031	0	1,031	1,120
Cost of Events & Services				
Services & Events	238		238	518
Art Exhibition		5,350	5,350	5,075
Total	238	5,350	5,588	5,593
Depreciation, Bad Debts				
Depreciation	2,291		2,291	2,290
Bank & SumUp Charges	222		222	154
Prior Years Adjustments	0		0	
Total	2,513	0	2,513	2,444
	148,596	38,003	186,599	165,527

Note 5 Details of certain items of expenditure

5.1 Trustee expenses

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

	This year	Last year
Number of trustees who were paid expenses	0	0
Nature of the expenses	0	0
Total amount paid	£	£

5.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	350	350
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor	0	0

Note 6 Paid employees

Please complete this note if the charity has any employees.

6.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	48,440	48,777
Employer's National Insurance costs	-	-
Pension costs	1,079	1,089
Other	264	60
Total staff costs	49,783	49,926

6.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Support/Admin	1.7 fte.	2.0 fte.
	-	-
	-	-
	-	-
Total	1.7 fte.	2.0 fte.

6.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme

NEST

	This year £	Last year £
The costs of the scheme to the charity for the year	1,079	989
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		

Note8 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

8.1 Cost or valuation

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Payments on account and assets under construction £	Total £
Balance brought forward		-	-	76,467	-	76,467
Additions			-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	0	-	76,467	-	76,467

8.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB	
** Rate				SL		
Balance brought forward				3,775	-	3,775
Depreciation charge for year				2,291	-	2,291
Impairment provisions	-	-	-	-	-	-
Additions		-	-	-	-	-
Disposals	-		-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-		-	1,484	-	1,484

8.3 Net book value

Brought forward	-	-	-	3,775	-	3,775
Carried forward				1,484		1,484

8.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

Note 10 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	6,621	5,182	-	-
Amounts due from subsidiary and associated undertakings	0	0	-	-
Other debtors	0		-	-
Prepayments and accrued income	1,855	2,004	-	-
Total	8,475	7,186	-	-

Note 11 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	2,754	1,028	-	-
Amounts due to subsidiary and associated undertakings	-		-	-
Other creditors	950	900	-	-
Accruals and deferred income	5,124	27,417	-	-
Total	8,828	29,345	-	-

11.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

Note 12 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

12.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- **permanent endowment funds (PE);**
- **expendable endowment funds (EE); and**
- **restricted income funds, including special trusts, of the charity (R).**
- **other funds .**

Fund Name	Type PE, EE , R or other	Purpose and restrictions
CBC Major Buildings	R	Reserve for Major Buildings Repair/Renewal
BCC Major Buildings	Other	Designated reserve for Major Buildings Repair/Renewal
Social Hall Renewal	R	Social Hall renewal
Outdoor Gym	R	Installation of Gym Equipment
Art Exhibition	R	Art Exhibition

12.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	Fund balances carried forward £
CBC Major Buildings	9,691	-	- 1,369			8,322
BCC Major Buildings	82,525	-		30,734		113,259
Art Exhibition	- 172	30,307	- 5,350			24,785
Boiler replacement	8,598	13,420	- 31,284	9,266		-
Social Hall Renewal	-	9,000				9,000
Total Funds	100,642	52,727	- 38,003	40,000	-	155,366

12.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount
Unrestricted General Funds	Major Buildings Fund	Transfer of 2023/24 Surplus	30,734
Unrestricted General Funds	Boiler replacement	Transfer of 2023/24 Surplus	9,266
			40,000

12.4 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Endowed funds £	Total £
Fixed assets	1,484		-	1,484
Investments	158,759	42,107	-	200,865
Net current assets	160,243	42,107	-	202,349
Creditors due in more than one year and provisions	2,288	-		2,288
Total net assets	162,531	42,107	-	204,637

Note 13 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 5) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.

13.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or related party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
None			

13.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.

	Name of trustee or related party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties	None			
Due from trustees and related parties	None			

13.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity		This year £	Last year £
None				

BROADFIELD YOUTH AND COMMUNITY CENTRE

England & Wales - Charity number 1156601

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1 April 2022 To: 31 March 2023

Charity name: Broadfield Youth and Community Centre

Charity registration number: 1156601

Structure

The Broadfield Community Centre was registered as a Charitable Incorporated Organization in April 2014. There have been no changes in the Trustees over the period.

Our Purpose

Our constitution specifies the object of the Centre as "working together with voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the object of improving the conditions of life of the inhabitants of Broadfield."

Our primary driver is to deliver positive social impact and to that end we maintain and manage the facility so that the Centre is a vibrant thriving multi-purpose resource for community engagement, activity, and learning. We offer the local residents and groups an affordable venue from which they can provide valuable services, and the Centre is a central meeting point hosting groups and projects that improve well-being, bring people together and build community.

These groups offer a wide range of social, health, recreational, cultural, and educational opportunities to all sectors of the community. There are 30 groups running 90 sessions each week, in addition to occasional hirers. Managing the demands of all these groups, maintaining good relationships with, and between, groups is a significant task.

Our Impact

We record hall hire in terms of hourly hiring to track the occupancy levels of our facilities. In 2023 this was 71% compared to it's pre-Covid level of 78%. This is largely due the failure of one of the two pre-school playgroups and the lack of hirers to make up the whole difference – approx. £13,000p.a. However, total income from hall hire was 5% higher than in 2018-19 after an increase in charges.

We measure the impact of our activities through feedback with hirers in the form of an annual survey and through regular dialogue. The survey confirms that users are "very satisfied" with facilities and the hall hire rates.

The staff actively signpost individuals to other organisations and agencies where applicable.

Making the Centre warm and inviting encourages people to take up activities; many of which address the specific needs of social isolation; focussed extra-curricular activities for

children, young people, and adults; improving individuals mental health, and support for those seeking to overcome drug addiction. Making the playgroup halls attractive, warm, and safe will encourage parents to use them and resume work or gain employment improving the local economy and reducing poverty. For the children, attending the playgroups will positively influence them in their early years and help them to develop their learning and social skills.

Management
The Centre itself is maintained to a good standard in terms of cleanliness and accessibility. We have continued to employ a Centre Manager and Community Development Worker..

We have adapted our model of working to provide 24-hour contact by telephone, email and in-person. This has enabled bookings, enquiries, maintenance issues and queries to be dealt with promptly. Relationships between the Centre staff and group leaders has been strengthened through the period with a strong sense of working together for the greater good.

Finance

The increasing fuel costs meant that we estimated a deficit of £17,900 for 2022-2023. In the event, hall hire income was higher than predicted and fuel costs were lower, with the result that our deficit on unrestricted funds was £3,776.

The major capital expense for which we sought additional funding was the upgrading of our heating system at a cost of £31,300. £8,600 was raised in 2022-2023 and a further £13,400 in 2023-2024, leaving £9,300 which will come from the major building repairs fund.

These results are reflected in the financial statements. At 31 March 2023 the Centre held Unrestricted Funds of £48,624 and Restricted and Designated Funds of £100,642 with the major building repairs fund being £92,216 of the latter. The primary sources of income are made up of hall hire and grants including ongoing support from Crawley Borough Council.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	**Broadfield Community Centre**		
On accounts for the year ended	**31 March 2023**	**Charity no**	**1156601**
Set out on pages	**1-12** (remember to include the page numbers of additional sheets)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set in the Charities

(Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	SDownes	**Date:**	**15/11/2023**
Name:	**Suzette Downes**		
Address:	**12 Highwood Crescent**		
	Horsham		
	RH12 1EN		

	Broadfield Community Centre		Charity No.	**1156601**	**CC39a**
	Annual accounts for the period				
	Period start date	**01/04/22**	**To**	Period end date	**31/03/23**

Section A Statement of financial activities

Descriptions by natural category	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Incoming resources (Note 3)		F01	F02	F03	F04	F05
Donations and Grants		34,178	8,914	-	43,091	67,572
Hall Hire		103,469	-	-	103,469	80,750
Fundraising Events		-	-	-	-	-
Sales and Services		1,731	-	-	1,731	711
Grants for Services		7,296	-	-	7,296	2,432
Other Income		168	-	-	168	91
Total incoming resources	S01	146,841	8,914	-	155,755	151,556
Resources expended (Notes 4-7)						
Utilities		40,076	-	-	40,076	19,196
Property Expenses		20,209	9,834	-	30,043	20,825
Cleaning		30,739	-	-	30,739	27,563
Insurance		1,565	-	-	1,565	2,211
Office Expenses		4,021	-	-	4,021	3,876
Staff Costs		49,926	-	-	49,926	46,917
Governance, Professional Fees		1,120	-	-	1,120	831
Cost of Events & Services		518	5,075	-	5,593	15
Depreciation, Bad Debts		2,444	-	-	2,444	3,384
Total resources expended	S02	150,617	14,909	-	165,527	124,818
Net incoming/(outgoing) resources before transfers	S03	- 3,776	- 5,996	-	- 9,772	26,738
Gross transfers between funds	S04	1,760	- 1,760	-	-	
Net incoming/(outgoing) resources before other recognised gains/(losses)	S05	- 2,016	- 7,756	-	- 9,772	26,738
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	-	-	-	-	-
Gains and losses on investment assets	S07		-	-	-	-
Net movement in funds	S08	- 2,016	- 7,756	-	- 9,772	26,738
Total funds brought forward	S09	133,165	25,873	-	159,038	132,300
Total funds carried forward	S10	131,149	18,117	-	149,266	159,038

Section B Balance sheet

		Note	Total this year £	Total last year £
Fixed assets			F01	F02
Tangible assets	**(Note 8)**	B01	3,775	6,065
		B02	-	-
Investments	**(Note 9)**	B03	-	-
	Total fixed assets	B04	3,775	6,065
Current assets				
Stock and work in progress		B05	-	-
Debtors	**(Note 10)**	B06	7,185	6,255
(Short term) investments		B07		-
Cash at bank and in hand		B08	167,651	152,825
	Total current assets	B09	174,836	159,080
Creditors: amounts falling due within one year	**(Note 11)**	B10	29,345	5,847
	Net current assets/(liabilities)	B11	145,491	153,233
	Total assets less current liabilities	B12	149,266	159,298
Creditors: amounts falling due after one year	**(Note 11)**	B13	-	-
Provisions for liabilities and charges		B14	-	-
	Net assets	B15	149,266	159,298
Funds of the Charity				
Unrestricted funds		B16	48,624	50,640
Designated funds		B17	82,525	82,525
Total unrestricted funds			131,149	133,165
Restricted income funds (Note 12)		B18	18,117	25,873
Endowment funds (Note 12)		B19	-	-
	Total funds	B20	149,266	159,038

Signed by one or two trustees on behalf of all the trustees

Signature	Date of approval
	1/12/23
	1/12/23

Section C Notes to the accounts

Note 1 **Basis of preparation**

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

or	✓

Financial Reporting Standards for Smaller Enterprises (FRSSE);

- and with the Charities Act.

- if all relevant disclosures shown in the pack have been given then please tick “Accounting Standards”;
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick “Financial Reporting Standards for Smaller Enterprises (FRSSE)”.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

1.3 Changes to previous accounts

£260 has been added as “Prior Years Adjustments” to remove a long-standing discrepancy between this report and the accounting records.

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: • the charity becomes entitled to the resources; • the trustees are virtually certain they will receive the resources; and • the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE	

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

Analysis	Unrestricted £	Restricted £	This year £	Last year £
Crawley Borough Council	32,000		32,000	38,760
Other	2,178	8,914	11,091	28,812
			0	-
Total	34,178	8,914	43,091	67,572
Hall Hire	101,093		101,093	78,723
Elections Hire	1,800		1,800	1,800
Hirers' Insurance Charges	271		271	220
Hirers' Deposits Forfeited	305		305	7
Total	103,469	0	103,469	80,750
Bouncy Castle			0	-
Equipment Hire	1,641		1,641	511
Refreshments	90		90	200
Other			0	
Total	1,731	0	1,731	711
Broadfield Churches JMC	7,296		7,296	2,432
Total	7,296	0	7,296	2,432
Bank Interest	122		122	7
Photocopier	46		46	0
Reconciliation Discrepancies			0	84

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	Unrestricted £	Restricted £	This year £	Last year £
Utilities	Electricity	9,098		9,098	5,508
	Gas	25,582		25,582	7,645
	Waste Disposal	2,816		2,816	3,898
	Water	2,580		2,580	2,145
	Total	40,076	0	40,076	19,196
Property Expenses	Building Repairs & Maintenance	16,477		16,477	19,465
	Major Building Project: Planning	0	9,834	9,834	-
	Grounds	798		798	700
	CCTV	2,934		2,934	660
	Total	20,209	9,834	30,043	20,825
Cleaning	Cleaning Contract	26,983		26,983	24,453
	Cleaning Materials	2,371		2,371	1,578
	Toilets Contract	1,385		1,385	1,532
	Total	30,739	0	30,739	27,563
Insurance	Public Liability; Buildings & Contents	1,565		1,565	2,211
	Total	1,565	0	1,565	2,211
Office Expenses	Furniture & Equipment	18		18	216
	Licenses, Subscriptions, etc.	1,263		1,263	976
	Photocopier	1,155		1,155	892
	Software	487		487	360
	Telephone	895		895	1,041
	Office Supplies & other	203		203	391
	Total	4,021	0	4,021	3,876
Staff Costs	Salaries	48,777		48,777	45,914
	Nest Pension	1,089		1,089	1,003
	Other	60		60	-
	Total	49,926	0	49,926	46,917
Governance, Professional Fees	Independent Examination	350		350	350
	Governance	770		770	481
				0	-
	Total	1,120	0	1,120	831
Cost of Events & Services	Services & Events	518		518	15
	Art Exhibition		5,075	5,075	-
	Total	518	5,075	5,593	15
Other	Depreciation	2,290		2,290	2,894
	Bank & SumUp Charges	154		154	230
	Prior Years Adjustments	0		0	260
	Total	2,444	0	2,444	3,384
		150,617	14,909	165,527	124,818

Note 5 Details of certain items of expenditure

5.1 Trustee expenses

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

	This year	Last year
Number of trustees who were paid expenses	**0**	**0**
Nature of the expenses	**0**	**0**
Total amount paid	**£**	**£**

5.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	350	350
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor	0	0

Section C Notes to the accounts (cont)

Note 6 Paid employees

Please complete this note if the charity has any employees.

6.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	48,777	45,455
Employer's National Insurance costs	-	-
Pension costs	1,089	989
Other	-	1,400
Total staff costs	49,866	47,844

6.2 Average number of full-time equivalent employees in the year		This year Number	Last year Number
The parts of the charity in which the employees work	Support/Admin	2.0 fte.	2.0 fte.
		-	-
		-	-
		-	-
	Total	2.0 fte.	2.0 fte.

6.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme **NEST**

	This year £	Last year £
The costs of the scheme to the charity for the year	1,089	989
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		

Note7 Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

7.1 Total value of grants

Purpose for which grants made	Grants to institutions Total amount	Grants to individuals Total amount
	£	£
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Total	-	-

7.2Grants made to institutions

If the charity has made grants to particular institutions that are material in the context of its grantmaking please give details of the institution supported, purpose of the grant and total paid to each institution listed. Sufficient information should be given to provide a reasonable understanding of the range of institutions supported.

Names of institutions	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions		-

Note8 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

8.1 Cost or valuation

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Payments on account and assets under construction £	Total £
Balance brought forward		-	-		-	-
Additions			-	-	-	-
Revaluations	-	0	-	-	-	-
Disposals	-	0	-	-	-	-
Transfers *	-		-	-	-	-
Balance carried forward	-	0	-	-	-	-

8.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB	
** Rate				SL		
Balance brought forward				6,065	-	6,065
Depreciation charge for year				- 2,290	-	- 2,290
Impairment provisions	-	-	-	-	-	-
Additions		-	-	-	-	-
Disposals	-		-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-		-	3,775	-	3,775

8.3 Net book value

Brought forward	-	-	-	6,065	-	6,065
Carried forward	-	-	-	3,775	-	3,775

8.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

** The "transfers" row is for movements between fixed asset categories.*

*** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.*

Note 10 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	5,182	4,431	-	-
Amounts due from subsidiary and associated undertakings	0	0	-	-
Other debtors	0		-	-
Prepayments and accrued income	2,004	1,824	-	-
Total	7,185	6,255	-	-

Note 11 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	1,028	2,305	-	-
Amounts due to subsidiary and associated undertakings	-		-	-
Other creditors	900	825	-	-
Accruals and deferred income	27,417	2,717	-	-
Total	29,345	5,847	-	-

11.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

Note 12 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

12.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- **permanent endowment funds (PE);**
- **expendable endowment funds (EE); and**
- **restricted income funds, including special trusts, of the charity (R).**
- **other funds .**

Fund Name	Type PE, EE , R or other	Purpose and restrictions
CBC Major Buildings	R	Reserve for Major Buildings Repair/Renewal
BCC Major Buildings	Other	Designated reserve for Major Buildings Repair/Renewal
Social Hall Renewal	R	Social Hall renewal
Outdoor Gym	R	Installation of Gym Equipment
Art Exhibition	R	Art Exhibition

12.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	Fund balances carried forward £
CBC Major Buildings	19,525	-	- 9,834			9,691
Social Hall Renewal	1,760	-		- 1,760		-
Art Exhibition	4,588	315	- 5,075			- 172
Boiler replacement	-	8,599	-	-		8,599
	-					-
Total Funds	25,873	8,914	- 14,909	- 1,760	-	18,117

12.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount
Social Hall Renewal	General Funds	Project Completed (depreciation in general funds)	1,760

12.4 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Endowed funds £	Total £
Fixed assets	-		-	-
Investments	-	-	-	-
Net current assets	131,187	18,117	-	149,304
Creditors due in more than one year and provisions	-	-		-
Total net assets	131,187	18,117	-	149,304

Note 13 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 5) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.

13.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or related party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
None			

13.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.

	Name of trustee or related party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties	**None**			
Due from trustees and related parties	**None**			

13.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity		This year £	Last year £
None				

Section C	Notes to the accounts	(cont)

Note 14 Additional Disclosures

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

BROADFIELD YOUTH AND COMMUNITY CENTRE

England & Wales - Charity number 1156601

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 1 April 2021 To: 31 March 2022

Charity name: Broadfield Youth and Community Centre

Charity registration number: 1156601

Structure
The Broadfield Community Centre was registered as a Charitable Incorporated Organization in April 2014.There have been no changes in the Trustees over the period.

Covid restrictions
The period under review was during the Covid pandemic and lockdown restrictions in England. The Centre remained open to permitted groups throughout the period, with some new groups starting and others gradually returning as circumstances permit. The Centre has been, and is being, used as a vaccination clinic.

Our Purpose
Our constitution specifies the object of the Centre as "working together with voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the object of improving the conditions of life of the inhabitants of Broadfield."

Our primary driver is to deliver positive social impact and to that end we maintain and manage the facility so that the Centre is a vibrant thriving multi-purpose resource for community engagement, activity, and learning. We offer the local residents and groups an affordable venue from which they can provide valuable services, and the Centre is a central meeting point hosting groups and projects that improve well-being, bring people together and build community.

These groups offer a wide range of social, health, recreational, cultural, and educational opportunities to all sectors of the community. There are 30 groups running 90 sessions each week, in addition to occasional hirers. Managing the demands of all these groups, maintaining good relationships with, and between, groups is a significant task.

Our Impact
We record hall hire in terms of hourly hiring to track the occupancy levels of our facilities. After the lifting of all restrictions, this has returned to its pre-Covid level of 80% or more, and group leaders report strong returns to their groups.

We measure the impact of our activities through feedback with hirers in the form of an annual survey and through regular dialogue. The survey confirms that users are "very satisfied" with facilities and the hall hire rates.

The staff actively signpost individuals to other organisations and agencies where applicable.

Making the Centre warm and inviting encourages people to take up activities; many of which address the specific needs of social isolation; focussed extra-curricular activities for children, young people, and adults; improving individuals mental health, and support for those seeking to overcome drug addiction. Making the playgroup halls attractive, warm, and safe will encourage parents to use them and resume work or gain employment improving the local economy and reducing poverty. For the children, attending the playgroups will positively influence them in their early years and help them to develop their learning and social skills.

Management
The Centre itself is maintained to a good standard in terms of cleanliness and accessibility. We have continued to employ a Centre Manager and Community Development Worker.

We have adapted our model of working to provide 24-hour contact by telephone, email and in-person. This has enabled bookings, enquiries, maintenance issues and queries to be dealt with promptly.

Relationships between the Centre staff and group leaders has been strengthened through the period with a strong sense of working together for the greater good.

Finance
We have increased our ability to respond quickly to unforeseen emergencies requiring major works to the premises – and thus maintaining our services with a minimum of disruption to users – by increasing the major building repairs fund.

Having received grants from the Co-op Local Community Fund we undertook a capital project to replace ten 40-year-old windows with integrated controllable ventilation, installed an energy efficient hot water system and replaced the dishwasher to ensure crockery and equipment is kept clean and sanitised.

The financial statements show the current state of the charity's finances for the period ended 31 March 2022. During the year, the Centre generated income of £155,156 and expended resources of £124,558. At the year-end, it held Unrestricted Funds of £25,873 and Restricted and Designated Funds of £133,425 with the major building repairs fund being £127,077 of the latter. The primary sources of income are made up of hall hire and grants including ongoing support from Crawley Borough Council.

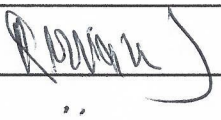
Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Johnson	Chairman		
2	Alan Quirk			
3	Kevin Gordon			
4	Neil Stewart			
5	Peter Wigglesworth	Treasurer		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Wigglesworth	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	4 November 2022	

CHARITY COMMISSION	Broadfield Community Centre		Charity No.	1156601	CC39a
	Annual accounts for the period				
	Period start date	01/04/21	To	Period end date	31/03/22

Section A Statement of financial activities

Descriptions by natural category	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Incoming resources (Note 3)		F01	F02	F03	F04	F05
Donations and Grants		65,072	2,500	-	67,572	103,425
Hall Hire		80,750	-	-	80,750	31,806
Fundraising Events		-	-	-	-	-
Sales and Services		711	-	-	711	240
Grants for Services		2,432	-	-	2,432	3,648
Other Income		91	-	-	91	1,382
Total incoming resources	S01	149,056	2,500	-	151,556	140,501
Resources expended (Notes 4-7)						
Utilities		19,196	-	-	19,196	14,552
Property Expenses		20,825	-	-	20,825	12,108
Cleaning		27,563	-	-	27,563	13,858
Insurance		2,211	-	-	2,211	2,500
Office Expenses		3,876	-	-	3,876	2,565
Staff Costs		46,917	-	-	46,917	47,844
Governance, Professional Fees		831	-	-	831	350
Cost of Events & Services		15	-	-	15	210
Depreciation, Bad Debts		3,125	-	-	3,125	2,181
Total resources expended	S02	124,558	-	-	124,558	96,168
Net incoming/(outgoing) resources before transfers	S03	24,498	2,500	-	26,998	44,333
Gross transfers between funds	S04			-	-	
Net incoming/(outgoing) resources before other recognised gains/(losses)	S05	24,498	2,500	-	26,998	44,333
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	-	-	-	-	-
Gains and losses on investment assets	S07	-	-	-	-	-
Net movement in funds	S08	24,498	2,500	-	26,998	44,333
Total funds brought forward	S09	108,927	23,373	-	132,300	87,967
Total funds carried forward	S10	133,425	25,873	-	159,298	132,300

Section B Balance sheet

	Note	Total this year £	Total last year £
		F01	F02
Fixed assets			
Tangible assets (Note 8)	B01	6,065	4,869
	B02	-	-
Investments (Note 9)	B03	-	-
Total fixed assets	B04	6,065	4,869
Current assets			
Stock and work in progress	B05	-	-
Debtors (Note 10)	B06	6,256	6,332
(Short term) investments	B07		-
Cash at bank and in hand	B08	152,825	123,640
Total current assets	B09	159,081	129,972
Creditors: amounts falling due within one year (Note 11)	B10	5,847	2,541
Net current assets/(liabilities)	B11	153,233	127,431
Total assets less current liabilities	B12	159,298	132,300
Creditors: amounts falling due after one year (Note 11)	B13	-	-
Provisions for liabilities and charges	B14	-	-
Net assets	B15	159,298	132,300
Funds of the Charity			
Unrestricted funds	B16	80,425	55,927
Designated funds	B17	53,000	53,000
Total unrestricted funds		133,425	108,927
Restricted income funds (Note 12)	B18	25,873	23,373
Endowment funds (Note 12)	B19	-	-
Total funds	B20	159,298	132,300

Signed by one or two trustees on behalf of all the trustees

Signature	Date of approval
Chair of Trustees	24/10/22
Treasurer	24/10/22

Section C Notes to the accounts

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with* [ ]
  or [✓] Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

1.3 Changes to previous accounts

Total funds carried forward have been increased by £1,284 to reflect changes in accounting principles in 2022 and ensure comparability with 2021.

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Grants with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

ASSETS

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

Stocks and work in progress

These are valued at the lower of cost or market value.

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

Analysis	Unrestricted £	Restricted £	This year £	Last year £
Crawley Borough Council	36,260	2,500	38,760	38,760
Sussex Community Foundation			0	-
Furlough Salaries	12,811		12,811	33,221
Coronovirus Business Support Grants	16,000		16,000	27,714
			0	-
			0	-
Other	1		1	3,730
			0	-
Total	65,072	2,500	67,572	103,425
Hall Hire	78,723		78,723	31,751
Elections Hire	1,800		1,800	-
Hirers' Insurance Charges	220		220	-
Hirers' Deposits Forfeited	7		7	55
Total	80,750	0	80,750	31,806
Bouncy Castle			0	-
Equipment Hire	511		511	40
Refreshments	200		200	200
Other			0	
Total	711	0	711	240
Broadfield Churches JMC	2,432		2,432	3,648
Total	2,432	0	2,432	3,648
Bank Interest	7		7	98
Photocopier			0	0
Reconciliation Discrepancies	84		84	0
Net Adjustments			0	1,284
	91	0	91	1,382
	0	0	0	0
Total	0	0	0	0
Total Income	149,056	2,500	151,556	140,501

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	Unrestricted £	Restricted £	This year £	Last year £
Utilities	Electricity	5,508		5,508	3,758
	Gas	7,645		7,645	5,199
	Waste Disposal	3,898		3,898	3,303
	Water	2,145		2,145	2,292
	Total	19,196	0	19,196	14,552
Property Expenses	Building Repairs & Maintenance	19,465		19,465	10,816
	Grounds	700		700	632
	CCTV	660		660	660
	Total	20,825	0	20,825	12,108
Cleaning	Cleaning Contract	24,453		24,453	10,345
	Cleaning Materials	1,578		1,578	2,018
	Toilets Contract	1,532		1,532	1,495
	Total	27,563	0	27,563	13,858
Insurance	Public Liability; Buildings & Contents	2,211		2,211	2,500
	Total	2,211	0	2,211	2,500
Office Expenses	Furniture & Equipment	216		216	-
	Licenses, Subscriptions, etc.	976		976	330
	Photocopier	892		892	787
	Software	360		360	360
	Telephone	1,041		1,041	925
	Travel	21		21	18
	Office Supplies	371		371	145
	Total	3,876	0	3,876	2,565
Staff Costs	Salaries	45,914		45,914	45,455
	Nest Pension	1,003		1,003	989
	Other			0	1,400
	Total	46,917	0	46,917	47,844
Legal & Professional Fees	Independent Examination	350		350	350
	AGM Expenses	297		297	-
	Prior Year Adjustment	184		184	-
	Total	831	0	831	350
Cost of Events & Services	Services & Events	15		15	210
	Art Exhibition			0	-
	Total	15	0	15	210
Other	Depreciation	2,894		2,894	2,024
	Bad Debts			0	92
	Fundraising & Other	230		230	65
	Total	3,125	0	3,125	2,181
	Total Expenses	124,558	-	124,558	96,168

Note 5 Details of certain items of expenditure

5.1 Trustee expenses

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

	This year	Last year
Number of trustees who were paid expenses	0	0
Nature of the expenses	0	0
Total amount paid	£	£

5.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	350	350
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor	0	0

Note 6 Paid employees

Please complete this note if the charity has any employees.

6.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	45,914	45,455
Employer's National Insurance costs	-	1,387
Pension costs	1,003	989
Other	-	85
Total staff costs	46,917	47,916

6.2 Average number of full-time equivalent employees in the year

		This year Number	Last year Number
The parts of the charity in which the employees work	Support/Admin	2.0 fte.	2.0 fte.
		-	-
		-	-
		-	-
Total		2.0 fte.	2.0 fte.

6.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme NEST

	This year £	Last year £
The costs of the scheme to the charity for the year	-1,003	989
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		

Note8 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

8.1 Cost or valuation

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward		-	-		-	-
Additions			-	-	-	-
Revaluations	-	0	-	-	-	-
Disposals	-	0	-	-	-	-
Transfers *	-		-	-	-	-
Balance carried forward	-	0	-	-	-	-

8.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB	
** Rate				SL		
Balance brought forward				4,869	-	4,869
Depreciation charge for year				- 2,894	-	- 2,894
Impairment provisions	-	-	-	-	-	-
Additions		-	-	4,090	-	4,090
Disposals	-		-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-		-	6,065	-	6,065

8.3 Net book value

Brought forward	-	-	-	4,869	-	4,869
Carried forward	-	-	-	6,065	-	6,065

8.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

** The "transfers" row is for movements between fixed asset categories.*

*** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.*

Note 10 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	4,431	2,712	-	-
Amounts due from subsidiary and associated undertakings	0	0	-	-
Other debtors (rounding)	1	2,734	-	-
Prepayments and accrued income	1,824	886	-	-
Total	6,256	6,332	-	-

Note 11 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	2,305	1,343	-	-
Amounts due to subsidiary and associated undertakings		-	-	-
Other creditors	825	300	-	-
Accruals and deferred income	2,717	898	-	-
Total	5,847	2,541	-	-

11.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

Section C Notes to the accounts

Note 12 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

12.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- **permanent endowment funds (PE);**
- **expendable endowment funds (EE); and**
- **restricted income funds, including special trusts, of the charity (R).**
- **other funds .**

Fund Name	Type PE, EE , R or other	Purpose and restrictions
CBC Major Buildings	R	Reserve for Major Buildings Repair/Renewal
BCC Major Buildings	Other	Designated reserve for Major Buildings Repair/Renewal
Social Hall Renewal	R	Social Hall renewal
Art Exhibition	R	Art Exhibition

12.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	Fund balances carried forward £
CBC Major Buildings	17,025	2,500	-			19,525
Social Hall Renewal	1,760	-				1,760
Art Exhibition	4,588	-	-			4,588
	-	-	-	-		-
	-					-
Total Funds	23,373	2,500	-	-	-	25,873

12.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount
		-	

12.4 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Endowed funds £	Total £
Fixed assets	-		-	-
Investments	-	-	-	-
Net current assets	133,425	25,873	-	159,298
Creditors due in more than one year and provisions	-	-		-
Total net assets	133,425	25,873	-	159,298

Note 13 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 5) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.

13.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or related party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
None			

13.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.

	Name of trustee or related party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties	None			
Due from trustees and related parties	None			

13.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity		This year £	Last year £
None				

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	**Broadfield Community Centre**		
On accounts for the year ended	**31 March 2022**	**Charity no**	**1156601**
Set out on pages	**1-12**		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the Charities Act, to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to

believe that in, any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act; or

the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and

Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an Independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	S Downes	**Date:**	**21/09/2022**
Name:	**Suzette Downes**		
Address:	**12 Highwood Crescent**		
	Horsham		
	RH12 1EN		

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

BROADFIELD YOUTH AND COMMUNITY CENTRE

England & Wales - Charity number 1156601

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2019		31	March	2020

Charity name	Broadfield Youth and Community Centre
Other names charity is known by	Broadfield Community Centre
Registered charity number (if any)	1156601
Charity's principal address	Broadfield Barton
	Broadfield
	Crawley, West Sussex
	Postcode RH11 9BA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Johnson	Chairman		
2	Alan Quirk			
3	Kevin Gordon			
4	Neil Stewart			
5	Peter Wigglesworth	Treasurer		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution (adopted 27th February 2014)
How the charity is constituted

Charitable Incorporated Organisation
Trustee selection methods

By decision of members at an AGM

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Broadfield without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the objects of improving the conditions of life of the said inhabitants, and to establish or secure the establishment of a community Centre (hereinafter called 'the Centre') and to maintain and manage the same (whether alone or in co-operation with any local authority or person or body) in furtherance of these objects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

See: Trustees Report, below

Trustees Report for the Year Ending 31 March 2020

Broadfield Community Centre (hereafter' the Centre') is a vibrant thriving multi-purpose community resource that provides a wide range of activities and meeting spaces for people of all ages. The Centre is a central meeting point hosting groups and projects that improve wellbeing, bring people together and build community. Tracy Frake, Centre Manager, and Viv Evans, Community Centre Development Worker, have worked well as a team, bringing much needed improvements in and around the Centre.

The Centre was registered as a Charitable Incorporated Organization in April 2014. There have been no changes in the Trustees over the period.

We collaborate closely with the local authority, police, Broadfield Library, local shops, charities, groups and local residents, reflecting and refining our provision to the community. The Broadfield Community Centre boasts very high occupancy with the Centre used every day by multiple groups. At the end of the year there were 56 regular community groups using the Centre, with a footfall in excess of 2300 per week.

The 2019 Broadfield Arts Festival proved an enormous success raising the profile of Broadfield, lifting spirits and celebrating art. The performance day saw over 300 people attend and enjoy a celebration of the creative

and diverse cultural talent of Broadfield through a glorious art exhibition, with 192 exhibits of art, photography, crafts and sculptures; with acts from East-African dancers and singers, Chagossian dance and song, multi-ethnic dance groups, rap, beatbox, folk and pop singing, traditional British BBQ and Chagossian food.

Managing the venue to be attractive, warm and inviting encourages visitors to take up activities, many of which will improve health and fitness and should reduce obesity, other groups build social cohesion. For the children, attending the playgroups will positively influence them in their early years and help them to develop their learning and social skills. As they grow older the Centre is the venue for hundreds of children, young people and adults to discover a physical, educational, spiritual or wellbeing activity that can be enjoyed and sustained.

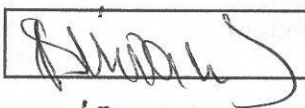
The Coronavirus pandemic caused the Centre to be temporarily closed a week before the reporting year end. The Centre remained closed for four months. It begun to welcome a limited number of permissible activities during August 2020.

The financial statements show the current state of the charity's finances for the period ended 31 March 2020. During the year, the Centre generated income of £133,199 and expended resources of £136,455. At the year-end, it held Restricted Funds of £26,248 and Unrestricted Funds of £61,779. The primary sources of income are made up of hall hire and grants (including ongoing support from Crawley Borough Council). The Restricted Funds include £20,000 contributed by Crawley Borough Council held for future use in the Major Buildings Repairs Fund, plus a further £53,000 designated by the Trustees for the same purpose.

Brief statement of the charity's policy on reserves	The trustees determined that a reserve of £25,000 was needed to support major building repairs and renewals. This has been achieved and will be increased further as results permit. The Trustees recognise the need to develop an operational reserve to support the day-to-day activities of the centre, and continue to seek funding to do this but do not consider it necessary to compromise the centre's services by diverting significant amounts of unrestricted income to achieve it.
Details of any funds materially in deficit	

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Wigglesworth	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	10 November 2020	

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

[redacted]

Report to the trustees/ members of	~~Charity Name~~ Broadfield Community Centre		
On accounts for the year ended	31 March 2020	**Charity no** ~~(if any)~~	1156601
Set out on pages	1-12		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete* [ ] *if not applicable*.

It is my responsibility to:
examine the accounts under section 145 of the Charities Act,
to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the

statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 4/12/20

Name: NATASHA SUTCLIFFE

Relevant professional qualification(s) or body (if any): AAT DIPLOMA LEVEL 4

Address: 2 IFIELD GREEN
IFIELD
RH11 0BP

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Broadfield Community Centre			Charity No (if any)	1156601	CC39a
Annual accounts for the period					
Period start date	01/04/19	To	Period end date	31/03/20	

Section A Statement of financial activities

Descriptions by natural category	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Incoming resources (Note 3)		F01	F02	F03	F04	F05
Donations and Grants		36,300	7,734	-	44,034	51,610
Hall Hire		79,326	-	-	79,326	92,016
Fundraising Events		-	-	-	-	-
Sales and Services		2,372	-	-	2,372	2,982
Grants for Services		7,296	-	-	7,296	7,296
Other Income		171	-	-	171	289
Total incoming resources	S01	125,465	7,734	-	133,199	154,193
Resources expended (Notes 4-7)						
Utilities		18,771	-	-	18,771	22,347
Property Expenses		17,257	6,563	-	23,820	23,382
Cleaning		27,998	-	-	27,998	27,027
Insurance		2,526	-	-	2,526	2,483
Office Expenses		3,318	-	-	3,318	13,165
Staff Costs		45,781	-	-	45,781	43,285
Governance, Professional Fees		574	-	-	574	350
Cost of Events & Services		2,168	5,308	-	7,476	3,843
Depreciation, Bad Debts		6,191	-	-	6,191	2,342
Total resources expended	S02	124,584	11,871	-	136,455	138,224
Net incoming/(outgoing) resources before transfers	S03	881	- 4,137	-	- 3,256	15,969
Gross transfers between funds	S04	- 1,763	1,763	-	-	
Net incoming/(outgoing) resources before other recognised gains/(losses)	S05	- 882	- 2,374	-	- 3,256	15,969
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	-	-	-	-	-
Gains and losses on investment assets	S07	-	-	-	-	-
Net movement in funds	S08	- 882	- 2,374	-	- 3,256	15,969
Total funds brought forward	S09	62,661	28,722	-	91,383	75,414
Total funds carried forward	S10	61,779	26,348	-	88,127	91,383

Section B Balance sheet

	Note	Total this year £	Total last year £
		F01	F02
Fixed assets			
Tangible assets (Note 8)	B01	6,893	7,105
	B02	-	-
Investments (Note 9)	B03	-	-
Total fixed assets	B04	6,893	7,105
Current assets			
Stock and work in progress	B05	-	-
Debtors (Note 10)	B06	4,034	13,138
(Short term) investments	B07		-
Cash at bank and in hand	B08	78,761	74,566
Total current assets	B09	82,795	87,704
Creditors: amounts falling due within one year (Note 11)	B10	1,561	3,426
Net current assets/(liabilities)	B11	81,234	84,278
Total assets less current liabilities	B12	88,127	91,383
Creditors: amounts falling due after one year (Note 11)	B13	-	-
Provisions for liabilities and charges	B14	-	-
Net assets	B15	88,127	91,383
Funds of the Charity			
Unrestricted funds	B16	8,779	9,661
Designated funds	B17	53,000	53,000
Total unrestricted funds		61,779	62,661
Restricted income funds (Note 12)	B18	26,348	28,722
Endowment funds (Note 12)	B19	-	-
Total funds	B20	88,127	91,383

Signed by one or two trustees on behalf of all the trustees

Signature	Date of approval
	05 DEC 20

Section C Notes to the accounts

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

or	✓

Financial Reporting Standards for Smaller Enterprises (FRSSE);

- and with the Charities Act.

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

1.3 Changes to previous accounts

No changes have been made to accounts for previous years

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: • the charity becomes entitled to the resources; • the trustees are virtually certain they will receive the resources; and • the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis	Unrestricted £	Restricted £	This year £	Last year £
Donations and Grants	Crawley Borough Council	35,500	2,500	38,000	38,729
	Crawley Town AFC	0	0	0	1,500
	Happy Hours Playschool	0	0	0	2,250
	Sussex Community Foundation	0	5,000	5,000	-
	WSCC	0	0	0	7,594
	Individuals	0	0	0	466
	Other	800	234	1,034	1,071
		0		0	-
	Total	36,300	7,734	44,034	51,610
Hall Hire	Hall Hire	72,931	0	72,931	89,146
	Elections Hire	5,400	0	5,400	1,770
	Hirers' Insurance Charges	750	0	750	840
	Hirers' Deposits Forfeited	245	0	245	260
	Total	79,326	0	79,326	92,016
Sales and Services	Bouncy Castle	315	0	315	220
	Equipment Hire	1,466	0	1,466	1,643
	Refreshments	591	0	591	1,119
	Other				
	Total	2,372	0	2,372	2,982
Grants for Services	Broadfield Churches JMC	7,296	0	7,296	7,296
	Total	7,296	0	7,296	7,296
Other Income	Bank Interest	0	0	0	40
	Photocopier	170	0	170	249
	Reconciliation Discrepancies	0	0	0	0
	Other	1	0	1	0

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	Unrestricted £	Restricted £	This year £	Last year £
Utilities	Electricity	5,780	0	5,780	7,088
	Gas	5,781	0	5,781	7,771
	Waste Disposal	4,910	0	4,910	4,433
	Water	2,300	0	2,300	3,055
	Total	18,771	0	18,771	22,347
Property Expenses	Building Repairs & Maintenance	14,122	0	14,122	20,412
	Grounds	1,503	6,563	8,066	1,650
	CCTV	1,632	0	1,632	1,320
	Total	17,257	6,563	23,820	23,382
Cleaning	Cleaning Contract	24,228	0	24,228	23,270
	Cleaning Materials	2,322	0	2,322	2,558
	Toilets Contract	1,448	0	1,448	1,199
	Total	27,998	0	27,998	27,027
Insurance	Public Liability; Buildings & Contents	2,526	0	2,526	2,483
	Total	2,526	0	2,526	2,483
Office Expenses	Furniture & Equipment	0	0	0	10,152
	Licenses, Subscriptions, etc.	1,039	0	1,039	308
	Photocopier	876	0	876	723
	Software	264	0	264	223
	Telephone	926	0	926	1,319
	Travel	61	0	61	151
	Office Supplies	152	0	152	289
	Total	3,318	0	3,318	13,165
Staff Costs	Salaries	44,736	0	44,736	42,613
	Nest Pension	973	0	973	611
	Other	72	0	72	61
	Total	45,781	0	45,781	43,285
Legal & Professional Fees	Independent Examination	350	0	350	350
	AGM Expenses	224	0	224	-
				0	-
	Total	574	0	574	350
Cost of Events & Services	Services & Events	2,168	0	2,168	1,511
	Art Exhibition	0	5,308	5,308	2,332
	Total	2,168	5,308	7,476	3,843
Other	Depreciation	2,024		2,024	1,420
	Bad Debts	3,593			
	Fundraising & Other	574		574	922
	Total	6,191	0	2,598	2,342
		124,584	11,871	132,862	138,224

Note 5 Details of certain items of expenditure

5.1 Trustee expenses

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

	This year	Last year
Number of trustees who were paid expenses	0	0
Nature of the expenses	0	0
Total amount paid	£	£

5.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	350	350
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor	0	0

Note 6 Paid employees

Please complete this note if the charity has any employees.

6.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	44,736	42,613
Employer's National Insurance costs	-	-
Pension costs	973	611
	-	-
Total staff costs	45,709	43,224

6.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Support/Admin	1.9 fte.	1.9 fte.
	-	-
	-	-
	-	-
Total	1.9 fte.	1.9 fte.

6.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme: NEST

	This year £	Last year £
The costs of the scheme to the charity for the year	973	611
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		

Note7 Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

7.1 Total value of grants

Purpose for which grants made	Grants to institutions Total amount	Grants to individuals Total amount
	£	£
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Total	-	-

7.2Grants made to institutions

If the charity has made grants to particular institutions that are material in the context of its grantmaking please give details of the institution supported, purpose of the grant and total paid to each institution listed. Sufficient information should be given to provide a reasonable understanding of the range of institutions supported.

Names of institutions	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
	Total grants to institutions	-

Note8 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

8.1 Cost or valuation

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Payments on account and assets under construction £	Total £
Balance brought forward		-	-		-	-
Additions			-	-	-	-
Revaluations	-	0	-	-	-	-
Disposals	-	0	-	-	-	-
Transfers *	-		-	-	-	-
Balance carried forward	-	0	-	-	-	-

8.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB	
** Rate				SL		
Balance brought forward				7,105	-	7,105
Depreciation charge for year				- 2,024	-	- 2,024
Impairment provisions	-	-	-	-	-	-
Additions		-	-	1,812	-	1,812
Disposals	-		-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-		-	6,893	-	6,893

8.3 Net book value

Brought forward	-	-	-	7,105	-	7,105
Carried forward	-	-	-	6,893	-	6,893

8.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

** The "transfers" row is for movements between fixed asset categories.*

*** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.*

Note 10 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	2,743	11,112	-	-
Amounts due from subsidiary and associated undertakings	0	0	-	-
Other debtors	0	0	-	-
Prepayments and accrued income	1,291	2,026	-	-
Total	4,034	13,138	-	-

Note 11 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	611	405	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	600	900	-	-
Accruals and deferred income	350	2,121	-	-
Total	1,561	3,426	-	-

11.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

Note 12 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

12.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- **permanent endowment funds (PE);**
- **expendable endowment funds (EE); and**
- **restricted income funds, including special trusts, of the charity (R).**
- **other funds .**

Fund Name	Type PE, EE , R or other	Purpose and restrictions
CBC Major Buildings	R	Reserve for Major Buildings Repair/Renewal
BCC Major Buildings	Other	Designated reserve for Major Buildings Repair/Renewal
Social Hall Renewal	R	Social Hall renewal
Outdoor Gym	R	Installation of Gym Equipment
Art Exhibition	R	Art Exhibition

12.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	Fund balances carried forward £
CBC Major Buildings	17,500	2,500				20,000
Social Hall Renewal	1,760	-				1,760
Art Exhibition	4,663	5,233	- 5,308			4,588
Outdoor Gym	4,800	-	- 6,563	1,763		-
Acoustic Panels	-					-
Total Funds	28,723	7,733	- 11,871	1,763	-	26,348

12.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount
Unrestricted Funds	Outdoor Gym	To cover deficit of restricted gifts	1,763

12.4 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Endowed funds £	Total £
Fixed assets	-		-	-
Investments	-	-	-	-
Net current assets	61,779	26,348	-	88,127
Creditors due in more than one year and provisions	-	-		-
Total net assets	61,779	26,348	-	88,127

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

[redacted]

Report to the trustees/ members of	~~Charity Name~~ Broadfield Community Centre		
On accounts for the year ended	31 March 2020	**Charity no** ~~(if any)~~	1156601
Set out on pages	1-12		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete* [ ] *if not applicable*.

It is my responsibility to:
examine the accounts under section 145 of the Charities Act,
to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the

statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 4/12/20

Name: NATASHA SUTCLIFFE

Relevant professional qualification(s) or body (if any): AAT DIPLOMA LEVEL 4

Address: 2 IFIELD GREEN
IFIELD
RH11 0BP

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Broadfield Community Centre			Charity No (if any)	1156601	CC39a
Annual accounts for the period					
Period start date	01/04/19	To	Period end date	31/03/20	

Section A Statement of financial activities

Descriptions by natural category	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Incoming resources (Note 3)		F01	F02	F03	F04	F05
Donations and Grants		36,300	7,734	-	44,034	51,610
Hall Hire		79,326	-	-	79,326	92,016
Fundraising Events		-	-	-	-	-
Sales and Services		2,372	-	-	2,372	2,982
Grants for Services		7,296	-	-	7,296	7,296
Other Income		171	-	-	171	289
Total incoming resources	S01	125,465	7,734	-	133,199	154,193
Resources expended (Notes 4-7)						
Utilities		18,771	-	-	18,771	22,347
Property Expenses		17,257	6,563	-	23,820	23,382
Cleaning		27,998	-	-	27,998	27,027
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Office Expenses		3,318	-	-	3,318	13,165
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Cost of Events & Services		2,168	5,308	-	7,476	3,843
Depreciation, Bad Debts		6,191	-	-	6,191	2,342
Total resources expended	S02	124,584	11,871	-	136,455	138,224
Net incoming/(outgoing) resources before transfers	S03	881	- 4,137	-	- 3,256	15,969
Gross transfers between funds	S04	- 1,763	1,763	-	-	
Net incoming/(outgoing) resources before other recognised gains/(losses)	S05	- 882	- 2,374	-	- 3,256	15,969
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	-	-	-	-	-
Gains and losses on investment assets	S07	-	-	-	-	-
Net movement in funds	S08	- 882	- 2,374	-	- 3,256	15,969
Total funds brought forward	S09	62,661	28,722	-	91,383	75,414
Total funds carried forward	S10	61,779	26,348	-	88,127	91,383

Section B Balance sheet

	Note	Total this year £	Total last year £
		F01	F02
Fixed assets			
Tangible assets (Note 8)	B01	6,893	7,105
	B02	-	-
Investments (Note 9)	B03	-	-
Total fixed assets	B04	6,893	7,105
Current assets			
Stock and work in progress	B05	-	-
Debtors (Note 10)	B06	4,034	13,138
(Short term) investments	B07		-
Cash at bank and in hand	B08	78,761	74,566
Total current assets	B09	82,795	87,704
Creditors: amounts falling due within one year (Note 11)	B10	1,561	3,426
Net current assets/(liabilities)	B11	81,234	84,278
Total assets less current liabilities	B12	88,127	91,383
Creditors: amounts falling due after one year (Note 11)	B13	-	-
Provisions for liabilities and charges	B14	-	-
Net assets	B15	88,127	91,383
Funds of the Charity			
Unrestricted funds	B16	8,779	9,661
Designated funds	B17	53,000	53,000
Total unrestricted funds		61,779	62,661
Restricted income funds (Note 12)	B18	26,348	28,722
Endowment funds (Note 12)	B19	-	-
Total funds	B20	88,127	91,383

Signed by one or two trustees on behalf of all the trustees

Signature	Date of approval
	05 DEC 20

Section C Notes to the accounts

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

or	✓

Financial Reporting Standards for Smaller Enterprises (FRSSE);

- and with the Charities Act.

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
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1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year

1.3 Changes to previous accounts

No changes have been made to accounts for previous years

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: • the charity becomes entitled to the resources; • the trustees are virtually certain they will receive the resources; and • the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
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Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis	Unrestricted £	Restricted £	This year £	Last year £
Donations and Grants	Crawley Borough Council	35,500	2,500	38,000	38,729
	Crawley Town AFC	0	0	0	1,500
	Happy Hours Playschool	0	0	0	2,250
	Sussex Community Foundation	0	5,000	5,000	-
	WSCC	0	0	0	7,594
	Individuals	0	0	0	466
	Other	800	234	1,034	1,071
		0		0	-
	Total	36,300	7,734	44,034	51,610
Hall Hire	Hall Hire	72,931	0	72,931	89,146
	Elections Hire	5,400	0	5,400	1,770
	Hirers' Insurance Charges	750	0	750	840
	Hirers' Deposits Forfeited	245	0	245	260
	Total	79,326	0	79,326	92,016
Sales and Services	Bouncy Castle	315	0	315	220
	Equipment Hire	1,466	0	1,466	1,643
	Refreshments	591	0	591	1,119
	Other				
	Total	2,372	0	2,372	2,982
Grants for Services	Broadfield Churches JMC	7,296	0	7,296	7,296
	Total	7,296	0	7,296	7,296
Other Income	Bank Interest	0	0	0	40
	Photocopier	170	0	170	249
	Reconciliation Discrepancies	0	0	0	0
	Other	1	0	1	0

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	Unrestricted £	Restricted £	This year £	Last year £
Utilities	Electricity	5,780	0	5,780	7,088
	Gas	5,781	0	5,781	7,771
	Waste Disposal	4,910	0	4,910	4,433
	Water	2,300	0	2,300	3,055
	Total	18,771	0	18,771	22,347
Property Expenses	Building Repairs & Maintenance	14,122	0	14,122	20,412
	Grounds	1,503	6,563	8,066	1,650
	CCTV	1,632	0	1,632	1,320
	Total	17,257	6,563	23,820	23,382
Cleaning	Cleaning Contract	24,228	0	24,228	23,270
	Cleaning Materials	2,322	0	2,322	2,558
	Toilets Contract	1,448	0	1,448	1,199
	Total	27,998	0	27,998	27,027
Insurance	Public Liability; Buildings & Contents	2,526	0	2,526	2,483
	Total	2,526	0	2,526	2,483
Office Expenses	Furniture & Equipment	0	0	0	10,152
	Licenses, Subscriptions, etc.	1,039	0	1,039	308
	Photocopier	876	0	876	723
	Software	264	0	264	223
	Telephone	926	0	926	1,319
	Travel	61	0	61	151
	Office Supplies	152	0	152	289
	Total	3,318	0	3,318	13,165
Staff Costs	Salaries	44,736	0	44,736	42,613
	Nest Pension	973	0	973	611
	Other	72	0	72	61
	Total	45,781	0	45,781	43,285
Legal & Professional Fees	Independent Examination	350	0	350	350
	AGM Expenses	224	0	224	-
				0	-
	Total	574	0	574	350
Cost of Events & Services	Services & Events	2,168	0	2,168	1,511
	Art Exhibition	0	5,308	5,308	2,332
	Total	2,168	5,308	7,476	3,843
Other	Depreciation	2,024		2,024	1,420
	Bad Debts	3,593			
	Fundraising & Other	574		574	922
	Total	6,191	0	2,598	2,342
		124,584	11,871	132,862	138,224

Note 5 Details of certain items of expenditure

5.1 Trustee expenses

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

	This year	Last year
Number of trustees who were paid expenses	0	0
Nature of the expenses	0	0
Total amount paid	£	£

5.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	350	350
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor	0	0

Note 6 Paid employees

Please complete this note if the charity has any employees.

6.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	44,736	42,613
Employer's National Insurance costs	-	-
Pension costs	973	611
	-	-
Total staff costs	45,709	43,224

6.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Support/Admin	1.9 fte.	1.9 fte.
	-	-
	-	-
	-	-
Total	1.9 fte.	1.9 fte.

6.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme: NEST

	This year £	Last year £
The costs of the scheme to the charity for the year	973	611
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		

Note7 Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

7.1 Total value of grants

Purpose for which grants made	Grants to institutions Total amount	Grants to individuals Total amount
	£	£
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Total	-	-

7.2Grants made to institutions

If the charity has made grants to particular institutions that are material in the context of its grantmaking please give details of the institution supported, purpose of the grant and total paid to each institution listed. Sufficient information should be given to provide a reasonable understanding of the range of institutions supported.

Names of institutions	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
	Total grants to institutions	-

Note8 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

8.1 Cost or valuation

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Payments on account and assets under construction £	Total £
Balance brought forward		-	-		-	-
Additions			-	-	-	-
Revaluations	-	0	-	-	-	-
Disposals	-	0	-	-	-	-
Transfers *	-		-	-	-	-
Balance carried forward	-	0	-	-	-	-

8.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB	
** Rate				SL		
Balance brought forward				7,105	-	7,105
Depreciation charge for year				- 2,024	-	- 2,024
Impairment provisions	-	-	-	-	-	-
Additions		-	-	1,812	-	1,812
Disposals	-		-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-		-	6,893	-	6,893

8.3 Net book value

Brought forward	-	-	-	7,105	-	7,105
Carried forward	-	-	-	6,893	-	6,893

8.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

** The "transfers" row is for movements between fixed asset categories.*

*** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.*

Note 10 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	2,743	11,112	-	-
Amounts due from subsidiary and associated undertakings	0	0	-	-
Other debtors	0	0	-	-
Prepayments and accrued income	1,291	2,026	-	-
Total	4,034	13,138	-	-

Note 11 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	611	405	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	600	900	-	-
Accruals and deferred income	350	2,121	-	-
Total	1,561	3,426	-	-

11.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

Note 12 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

12.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- **permanent endowment funds (PE);**
- **expendable endowment funds (EE); and**
- **restricted income funds, including special trusts, of the charity (R).**
- **other funds .**

Fund Name	Type PE, EE , R or other	Purpose and restrictions
CBC Major Buildings	R	Reserve for Major Buildings Repair/Renewal
BCC Major Buildings	Other	Designated reserve for Major Buildings Repair/Renewal
Social Hall Renewal	R	Social Hall renewal
Outdoor Gym	R	Installation of Gym Equipment
Art Exhibition	R	Art Exhibition

12.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	Fund balances carried forward £
CBC Major Buildings	17,500	2,500				20,000
Social Hall Renewal	1,760	-				1,760
Art Exhibition	4,663	5,233	- 5,308			4,588
Outdoor Gym	4,800	-	- 6,563	1,763		-
Acoustic Panels	-					-
Total Funds	28,723	7,733	- 11,871	1,763	-	26,348

12.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount
Unrestricted Funds	Outdoor Gym	To cover deficit of restricted gifts	1,763

12.4 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Endowed funds £	Total £
Fixed assets	-		-	-
Investments	-	-	-	-
Net current assets	61,779	26,348	-	88,127
Creditors due in more than one year and provisions	-	-		-
Total net assets	61,779	26,348	-	88,127

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	**Broadfield Community Centre**		
On accounts for the year ended	**31 March 2021**	**Charity no**	**1156601**
Set out on pages	**1-12** (remember to include the page numbers of additional sheets)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete* [ ] *if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	SDownes	**Date:**	25/10/2021
Name:	SUZETTE DOWNES		
Relevant professional qualification(s) or body (if any):			
Address:	12 HIGHWOOD CRESCENT HORSHAM RH12 1EN		

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Broadfield Community Centre			Charity No.	1156601	CC39a
Annual accounts for the period					
Period start date	01/04/20	To	Period end date	31/03/21	

Section A Statement of financial activities

Descriptions by natural category	Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Incoming resources (Note 3)		F01	F02	F03	F04	F05
Donations and Grants		100,925	2,500	-	103,425	44,034
Hall Hire		31,806	-	-	31,806	79,326
Fundraising Events		-	-	-	-	-
Sales and Services		240	-	-	240	2,372
Grants for Services		3,648	-	-	3,648	7,296
Other Income		98	-	-	98	171
Total incoming resources	S01	136,717	2,500	-	139,217	133,199
Resources expended (Notes 4-7)						
Utilities		14,552	-	-	14,552	18,771
Property Expenses		6,633	5,475	-	12,108	23,820
Cleaning		13,858	-	-	13,858	27,998
Insurance		2,500	-	-	2,500	2,526
Office Expenses		2,493	-	-	2,493	3,478
Staff Costs		47,916	-	-	47,916	45,781
Governance, Professional Fees		350	-	-	350	574
Cost of Events & Services		210	-	-	210	7,476
Depreciation, Bad Debts		2,181	-	-	2,181	6,191
Total resources expended	S02	90,693	5,475	-	96,168	136,615
Net incoming/(outgoing) resources before transfers	S03	46,024	- 2,975	-	43,049	- 3,416
Gross transfers between funds	S04			-	-	
Net incoming/(outgoing) resources before other recognised gains/(losses)	S05	46,024	- 2,975	-	43,049	- 3,416
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	-	-	-	-	-
Gains and losses on investment assets	S07	-	-	-	-	-
Net movement in funds	S08	46,024	- 2,975	-	43,049	- 3,416
Total funds brought forward	S09	61,619	26,348	-	87,967	91,383
Total funds carried forward	S10	107,643	23,373	-	131,016	87,967

Section B Balance sheet

		Note	Total this year £	Total last year £
			F01	F02
Fixed assets				
Tangible assets	(Note 8)	B01	4,869	6,893
		B02	-	-
Investments	(Note 9)	B03	-	-
Total fixed assets		B04	4,869	6,893
Current assets				
Stock and work in progress		B05	-	-
Debtors	(Note 10)	B06	6,332	3,874
(Short term) investments		B07		-
Cash at bank and in hand		B08	124,856	78,761
Total current assets		B09	131,188	82,635
Creditors: amounts falling due within one year	(Note 11)	B10	5,041	1,561
Net current assets/(liabilities)		B11	126,147	81,074
Total assets less current liabilities		B12	131,016	87,967
Creditors: amounts falling due after one year	(Note 11)	B13	-	-
Provisions for liabilities and charges		B14	-	-
Net assets		B15	131,016	87,967
Funds of the Charity				
Unrestricted funds		B16	54,643	8,619
Designated funds		B17	53,000	53,000
Total unrestricted funds			107,643	61,619
Restricted income funds (Note 12)		B18	23,373	26,348
Endowment funds (Note 12)		B19	-	-
Total funds		B20	131,016	87,967

Signed by one or two trustees on behalf of all the trustees

Signature	Date of approval
Chairman	8/11/21
	9/11/21

Section C Notes to the accounts

Note 1 Basis of preparation

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or	✓

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Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
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POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis	Unrestricted £	Restricted £	This year £	Last year £
Donations and Grants	Crawley Borough Council	36,260	2,500	38,760	38,000
	Sussex Community Foundation	0	0	0	5,000
	Furlough Salaries	33,221	0	33,221	-
	Coronovirus Business Support Grants	27,714		27,714	-
		0	0	0	-
		0	0	0	-
	Other	3,730		3,730	1,034
		0		0	-
	Total	100,925	2,500	103,425	44,034
Hall Hire	Hall Hire	31,752	0	31,752	72,931
	Elections Hire	0	0	0	5,400
	Hirers' Insurance Charges	0	0	0	750
	Hirers' Deposits Forfeited	55	0	55	245
	Total	31,806	0	31,806	79,326
Sales and Services	Bouncy Castle		0	0	315
	Equipment Hire	40	0	40	1,466
	Refreshments	200	0	200	591
	Other				
	Total	240	0	240	2,372
Grants for Services	Broadfield Churches JMC	3,648	0	3,648	7,296
	Total	3,648	0	3,648	7,296
Other Income	Bank Interest	98	0	98	0
	Photocopier	0	0	0	170
	Reconciliation Discrepancies	0	0	0	0
	Other		0	0	1

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	Unrestricted £	Restricted £	This year £	Last year £
Utilities	Electricity	3,758	0	3,758	5,780
	Gas	5,199	0	5,199	5,781
	Waste Disposal	3,303	0	3,303	4,910
	Water	2,292	0	2,292	2,300
	Total	14,552	0	14,552	18,771
Property Expenses	Building Repairs & Maintenance	5,341	5,475	10,816	14,122
	Grounds	632	0	632	8,066
	CCTV	660	0	660	1,632
	Total	6,633	5,475	12,108	23,820
Cleaning	Cleaning Contract	10,345	0	10,345	24,228
	Cleaning Materials	2,018	0	2,018	2,322
	Toilets Contract	1,495	0	1,495	1,448
	Total	13,858	0	13,858	27,998
Insurance	Public Liability; Buildings & Contents	2,500	0	2,500	2,526
	Total	2,500	0	2,500	2,526
Office Expenses	Furniture & Equipment	0	0	0	-
	Licenses, Subscriptions, etc.	330	0	330	1,039
	Photocopier	787	0	787	876
	Software	288	0	288	264
	Telephone	925	0	925	926
	Travel	18	0	18	61
	Office Supplies	146	0	146	312
	Total	2,493	0	2,493	3,478
Staff Costs	Salaries	45,455	0	45,455	44,736
	Nest Pension	989	0	989	973
	Other	1,472	0	1,472	72
	Total	47,916	0	47,916	45,781
Legal & Professional Fees	Independent Examination	350	0	350	350
	AGM Expenses	0	0	0	224
				0	-
	Total	350	0	350	574
Cost of Events & Services	Services & Events	210	0	210	2,168
	Art Exhibition	0		0	5,308
	Total	210	0	210	7,476
Other	Depreciation	2,024		2,024	2,024
	Bad Debts	92		92	3,593
	Fundraising & Other	65		65	574
	Total	2,181	0	2,181	6,191
		90,693	5,475	96,168	136,615

Note 5 Details of certain items of expenditure

5.1 Trustee expenses

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

	This year	Last year
Number of trustees who were paid expenses	0	0
Nature of the expenses	0	0
Total amount paid	£	£

5.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	350	350
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor	0	0

Note 6 Paid employees

Please complete this note if the charity has any employees.

6.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	45,455	44,736
Employer's National Insurance costs	1,387	-
Pension costs	989	973
Other	85	-
Total staff costs	47,916	45,709

6.2 Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Support/Admin	2.0 fte.	1.9 fte.
	-	-
	-	-
	-	-
Total	2.0 fte.	1.9 fte.

6.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme: **NEST**

	This year £	Last year £
The costs of the scheme to the charity for the year	989	973
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		

Note8 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

8.1 Cost or valuation

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £	Payments on account and assets under construction £	Total £
Balance brought forward		-	-		-	-
Additions			-	-	-	-
Revaluations	-	0	-	-	-	-
Disposals	-	0	-	-	-	-
Transfers *	-		-	-	-	-
Balance carried forward	-	0	-	-	-	-

8.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB	
** Rate				SL		
Balance brought forward				6,893	-	6,893
Depreciation charge for year				- 2,024	-	- 2,024
Impairment provisions	-	-	-	-	-	-
Additions		-	-		-	-
Disposals	-		-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-		-	4,869	-	4,869

8.3 Net book value

Brought forward	-	-	-	6,893	-	6,893
Carried forward	-	-	-	4,869	-	4,869

8.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

** The "transfers" row is for movements between fixed asset categories.*

*** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.*

Note 10 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	2,712	2,583	-	-
Amounts due from subsidiary and associated undertakings	0	0	-	-
Other debtors	2,733	0	-	-
Prepayments and accrued income	886	1,291	-	-
Total	6,332	3,874	-	-

Note 11 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

11.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	1,343	611	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	300	600	-	-
Accruals and deferred income	3,398	350	-	-
Total	5,041	1,561	-	-

11.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

Note 12 Endowment and restricted income funds

Please complete this section if the charity has any endowment or restricted income funds.

12.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- **permanent endowment funds (PE);**
- **expendable endowment funds (EE); and**
- **restricted income funds, including special trusts, of the charity (R).**
- **other funds .**

Fund Name	Type PE, EE , R or other	Purpose and restrictions
CBC Major Buildings	R	Reserve for Major Buildings Repair/Renewal
BCC Major Buildings	Other	Designated reserve for Major Buildings Repair/Renewal
Social Hall Renewal	R	Social Hall renewal
Outdoor Gym	R	Installation of Gym Equipment
Art Exhibition	R	Art Exhibition

12.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	Fund balances carried forward £
CBC Major Buildings	20,000	2,500	- 5,475			17,025
Social Hall Renewal	1,760	-				1,760
Art Exhibition	4,588	-	-			4,588
Outdoor Gym	-	-	-	-		-
Acoustic Panels	-					-
Total Funds	26,348	2,500	- 5,475	-	-	23,373

12.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount

12.4 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Endowed funds £	Total £
Fixed assets	-		-	-
Investments	-	-	-	-
Net current assets	107,643	23,373	-	131,016
Creditors due in more than one year and provisions	-	-		-
Total net assets	107,643	23,373	-	131,016

Note 13 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 5) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.

13.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or related party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
None			

13.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.

	Name of trustee or related party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties	None			
Due from trustees and related parties	None			

13.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity		This year £	Last year £
None				