

**Campaign to Protect Rural England,  
Sussex Branch CIO**

**Registered Charity No: 1156568**

**ANNUAL REPORT**

**2021**

**Chairman's Report for the year ended 31st December 2021**

**Impact of Covid-19**

I am most grateful to the staff of CPRE Sussex, the Vice-Chair and other Trustees who have done a great deal to make the past year a success. All the staff and Trustees have devoted a lot of additional time in a year when Covid-19 was still a dominant factor in our operations as it was for much of the rest of society.

We decided to hold the AGM online and other work, including all our various committee meetings and other discussions also been conducted via Teams or Zoom. Sadly, once again, we had to postpone the tours and face to face talks due to the coronavirus. However, a series of online talks were a new venture for the charity and increased engagement with members and non-members. They also enabled people from outside Sussex to attend as some of the speakers had international reputations in conservation and living with nature (e.g. as in the session on the Knepp Estate). The talks were so successful that a further series is planned for Spring 2022.

**Financial matters**

We had planned carefully during 2020 to put more effort into fundraising to make up for lost money through cancellation or postponement of events and projects, and thereby managed to minimise the drain on reserves but the financial outlook for 2022 remains challenging for a small charity. We needed to raise over £40,000 in 2021 to maintain our activities and not drain reserves. We conducted a detailed study of office costs and concluded the current arrangements were cost effective. A change of Director meant some staff costs were saved in the period when a director was not in post. This combined with increased project income (from the government Green Recovery Challenge Fund via Trees for Cities) helped maintain financial stability. The new Director (in post from December 2021) is taking steps on information technology and digital activities as efficient and effective as possible. We learnt during the year more about fundraising and what works and what does not. Our hedgerow hike was much less successful than we hoped but funds were obtained from other sources that helped fund projects that will complete in 2022. We identified some risks and benefits in working with larger bodies. Risks included the charity needing to make some outgoings and only being able to reclaim the funds on completion of project stages and benefits included developing relationships with local government organisations and community groups who welcomed CPRE expertise and enthusiasm for work to green local urban street scenes and empowering communities to take action on climate change.

The Staff member involved in organising the Spring talks were paid a small gratuity in recognition of the effort required to make the events all a success.

We are most grateful to all the people and organisations that contributed to funds that enabled the charity to continue its work.

**Membership**

This increase slightly during the year but the modern charity world means that some people now prefer to donate rather than join and we are awaiting further guidance from the national CPRE before we make further progress on this important matter.

**Dark Skies**

The CPRE national Star Count involves thousands of people counting the stars in the constellation Orion in February when skies are clear. The idea is that this gives an impression of the amount of light pollution. CPRE Sussex played a leading role in the event in 2021 and raised funds to help create maps of change in light pollution over several years for Kent, Sussex (East and West and including Brighton and Hove) and Hampshire. Results from this work continue to be rolled out and there have been opportunities for local families to be involved in night-time photography of the stars. Work with local school groups had to be adjusted to account for Covid restrictions. All the activities involved people in citizen science and contributed to various aspects of their wellbeing. Light pollution means many children cannot see the Milky Way and there are places that can be visited in the South Downs National Park where this massive structure can be seen and where the sight imparts feelings of awe and wonder at humanity's place in the Universe.

**Chairman's Report for the year ended 31st December 2021 (continued)**

**Planning**

In response to Government proposals on Planning Reform we continued (and continue) a big local campaign about the impact on Sussex's towns, villages and countryside and worked closely with the National CPRE contributing information and expertise of all the Trustees. We met local MPs, and briefed press and media outlets in ways that led to newspaper articles, and radio and TV coverage. We worked with the Sussex Local Nature Partnership and other partners such as the Sussex Wildlife Trust to highlight key concerns to MPs and decision makers. As ever, CPRE Sussex continued its advocacy for a Planning system that allowed local voices to be heard and for the removal of various aspects for the Planning system that has a tendency to suck very high housing numbers towards Sussex in a way that threatens the natural capital (e.g. water) that is so vital to our health and wealth. There is still much to do in this area, but even Local MPS are now saying the current system really is unsustainable and calling for change. CPRE Sussex will continue to press for constructive change so that development is truly sustainable.

We responded many times during 2021 to planning applications in Sussex, objecting to inappropriate development, and commenting on points to foster the wellbeing of Sussex communities. In several instances applications were refused or withdrawn. The need to emphasise sustainability in development has come to the fore progressively with letters from Natural England about both water quality and quantity putting a hold on development. One particular potentially damaging proposal has been trailed by Center Parcs near Crawley. This proposal for a new leisure complex is in an Area of Outstanding Natural Beauty, in Ancient Woodland and immediately adjacent to a Site of Special Scientific Interest. Along with other organisations such as the Woodland Trust and the Sussex Wildlife Trust we worked with media outlets to alert local communities to potential impacts and interacted with relevant MPs.

We continue to give planning advice and support to local people wherever we have capacity and monitor Local Plans and attend Planning Inspectorate examinations. This is time consuming activity that I am grateful to those Trustees who find time to influence views on Local Plans. This is valuable work that raises issues such as the need for affordable housing and the use of brownfield land.

We are responding about once a month to requests from local radio and television organisations for live and recorded interviews.

We continue our work with Homes England on the Burgess Hill Northern Arc where a regular meeting of environmental groups (originally suggested to Homes England by CPRE Sussex) has begun to influence the design of this major development over 3,000 homes.

Another feature of our Planning work this year involved responses to government consultations and legislation. We had particular concerns about the new Environment Bill where Ministers took new powers to allow them to rewrite parts of the Regulations that protects special sites. This is a concern because the Regulations have a strong evidential base and should be only strengthened and clarified and not weakened.

**Empowering Communities**

In 2021 Plant your Postcode (tree planting in Brighton) and the Forgotten Places project engaged in a complex project working closely with Brighton and Hove City Council. This has led a number of communities in the city to feel they can take steps to enhance their environment and take first actions on combatting climate change. The main planting phase of this project will complete in 2022 and it is hoped the relationship with the City will develop further. This activity is attracting extensive press coverage.

CPRE Sussex and the Sussex Wildlife Trust organised an event at the Shoreham Wordfest in October 2021 which was the main "live" event of the year held in a large hall with vigorous ventilation. About 140 attended the event. The event identified a list of factors that would help communities "end the war on nature" and combat climate change. This list is being used in academic circles to point to what communities need and, for example, the list was mirrored in some ways by the work of some of the major assessment bodies. The meeting sent a short but punchy message to the COP meeting in Glasgow attended by the Vice Chair. Key factors involved: a request for information (about how to act), a recognition of the importance of working with instead of against nature, recognition of the need to change behaviour and a call for action on laws and regulations.

**Chairman's Report for the year ended 31st December 2021 (continued)**

**Empowering Communities (continued)**

As part of a network of organisations we continue to lobby for the best use of the Downland surrounding Eastbourne and Brighton.

As part of the A27 Clean-up Group, we have tried once again to address the problem of litter on trunk roads and argue that Highways England (no National Highways) should be responsible for clearing this litter, in addition to general road maintenance.

We challenged the need to further expand the capacity of a new roundabout the A27 near Lancing originally designed to accommodate new housing and a major Ikea development that has now been abandoned by the company. We were concerned to minimise the impact of the A27 on the South Downs National Park. We were unable to limit this further expansion and remain concerned this will increase traffic flows down what would otherwise be a "Quiet Lane". We await further proposals on the A27 near Arundel – where we fear National Highways will select the route least popular with local people – and likewise east of Lewes where any modified route might consume greenfield resources and cause loss of trees just when we need them most to combat climate change.

**Transport**

We currently sit on the Forum for TfSE (Transport for the South East) to raise the issue of rural mobility and the need for sustainable transport options which do not compromise the natural environment and our protected landscapes. We maintain links with SCATE.

We have continued to campaign for aviation emissions to remain within our carbon budget. This means no expansion of airports in the South East of England. We were active in support of an environmental voice in the consultation on Gatwick's plan to turn an emergency runway into a fully operational second runway. We partnered with other environmental groups in doing this.

**Wider countryside**

During the pandemic, people came to value their green spaces and open spaces more. We are working on how best this can be developed to benefit the wellbeing and health of Sussex's communities. We will continue to work with other bodies (such as Natural England, the South Downs National Park and the Sussex Community Development Association) on how a Nature Recovery Network for Sussex can be put in place and how to implement the Local Nature Partnership's Natural Capital Investment Strategy for Sussex.

We remain concerned that the provisions in the Agriculture and Environment Acts will take a long time to have any positive impact on Sussex's countryside and fear that good intentions (say, on biodiversity net gain) will not be delivered promptly due to lack of resources in Local Authorities. Post-Brexit, the way farming is done in Sussex will change in ways that will be important for the countryside we all enjoy and the biodiversity we share it with and the continued loss of greenfield sites to development will only make that situation worse. We are concerned at the amount of good land being consumed by development across Sussex some of this in coastal areas that may be increasingly vulnerable to flooding from sea-level rise.

We are seeking, with other Local CPRE groups, a more long-term link to Natural England as we have concerns about how the High Weald AONB and Ashdown Forest are and may be impacted by planning developments. Such sensitive areas of land need careful consideration as do the implications for protection for other areas with which they are connected.

In response to member's concerns about pollution from sewage treatment we are now working with Southern Water (as we have been awarded a community grant) to help gauge community groups concerns and awareness of a range of water issues and to help Southern Water have more insight into community positions. This work is in its early phases and complete in 2022. It is helping broaden the charity's environmental perspective and link across to key issues in planning.

## **Campaign to Protect Rural England, Sussex Branch CIO**

### **Report of the Trustees for the year ended 31st December 2021**

The Trustees present the financial statements which have been drawn up in accordance with current statutory requirements, the Statement of Recommended Practice 'Accounting and Reporting by Charities' effective from January 2015 and the Branch's governing document.

#### **Working Names**

CPRE Sussex and CPRE Sussex Countryside Trust

#### **Constitution, objectives and activities**

CPRE Sussex is a Charitable Incorporated Organisation and its governing document is "The Constitution of the Campaign to Protect Rural England, Sussex Branch CIO" registered with the Charity Commission on 8th April 2014, charity number 1156568. The Branch is restricted by its Constitution from undertaking any substantial permanent trading activities.

The objects of the CIO are to promote and encourage for the benefit of the public the improvement, protection and preservation of the countryside of Sussex and its towns and villages and the environmentally better development of the same.

#### **Trustees**

The Trustees who have served during the year and at the date of the Report were:

Rodney Chambers (resigned 21st June 2021)

William Freeman

Stephen Hardy MBE

Julian Hill

Penny Hudd

David Johnson

John Kay

Professor Daniel Osborn

Sally Pavey

Dr Roger Smith

Jeanette Towey (appointed 19th November 2021)

Grainne Woodvine (resigned 5th February 2021)

New trustees are appointed after a review of the skills required and are drawn from individuals who have relevant backgrounds. When appropriate the trustees consult other relevant organisations for nominations to the committee. New trustees are provided with an introduction to the Charity.

#### **Registered address:**

Brownings Farm, Blackboys, Uckfield, East Sussex, TN22 5HG

#### **Bankers:**

CAF Bank Ltd, PO Box 289, Kings Hill, West Malling, Kent, ME19 4TA

#### **Independent Examiner:**

Mr M Partridge, FCA, Chariot House Ltd, 44 Grand Parade, Brighton, East Sussex BN2 9QA

#### **Investment adviser and nominee company:**

Charles Stanley & Co Ltd, 25 Luke Street, London EC2A 4AR

## **Campaign to Protect Rural England, Sussex Branch CIO**

### **Report of the Trustees for the year ended 31st December 2021**

#### **Public benefit reporting**

The Trustees confirm that they have complied with the duty in section 17(5) of the Charities Act 2011 to have due regard to the general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities.

#### **Financial review and reserves**

The Chairman's report included in these accounts gives a full description of the activities and results for the year ended 31st December 2021. The Trustees consider that the level of reserves is adequate to support current activities for the next three to four years, and are actively reviewing future funding to ensure that CPRE Sussex will continue to be an effective voice for the future (please refer to the reserves policy in the Notes). The Trustees review financial and other risks on a regular basis.

#### **Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution, requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate that the charity will continue business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enables them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Committee of Trustees on 29th April 2022 and signed on its behalf by:



Professor Daniel Osborn, Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE  
CAMPAIGN TO PROTECT RURAL ENGLAND, SUSSEX BRANCH CIO**

I report on the charity trustees on my examination of the accounts of The Campaign to Protect Rural England, Sussex Branch CIO for the year ended 31st December 2021.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

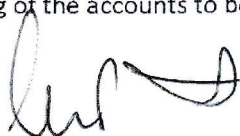
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement.**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

  
Mr M Partridge, FCA  
Chariot House Limited  
Chartered Accountants  
44 Grand Parade  
Brighton  
East Sussex  
BN2 9QA

Date: .....

15th August 2022

# Campaign to Protect Rural England, Sussex Branch CIO

## Statement of Financial Activities for year ended 31st December 2021

	Note	Unrestricted Funds £	Restricted Funds £	Total 2021 £	2020 £
<b>Incoming Resources</b>					
Membership Subscriptions *		37,046	-	<b>37,046</b>	37,208
Investment Income		1,080	-	<b>1,080</b>	2,242
Legacies		7,293	-	<b>7,293</b>	-
Donations		15,427	-	<b>15,427</b>	24,909
Awards 2020		-	-	-	1,500
Forgotten Places Grant		-	6,209	<b>6,209</b>	-
Dark Skies		-	5,116	<b>5,116</b>	-
Plant Your Postcode Brighton		-	1,856	<b>1,856</b>	1,894
Plant Your Postcode Eastbourne		-	-	-	8,458
Gift Aid on Donations		1,071	-	<b>1,071</b>	2,232
Other Income		5,357	-	<b>5,357</b>	1,732
<b>Total Incoming Resources</b>	<b>3</b>	<b>67,274</b>	<b>13,181</b>	<b>80,455</b>	<b>80,175</b>
<b>Expenditure</b>					
Raising Funds		6,947	-	<b>6,947</b>	10,301
Charitable activities		57,792	26,425	<b>84,217</b>	74,215
<b>Total Resources Expended</b>	<b>4 &amp; 5</b>	<b>64,739</b>	<b>26,425</b>	<b>91,164</b>	<b>84,516</b>
<b>Net (Outgoing) / Incoming Resources</b>		<b>2,535</b>	<b>(13,244)</b>	<b>(10,709)</b>	<b>(4,341)</b>
Gains (Losses) on investment assets	7	2,151	-	<b>2,151</b>	388
<b>Net Movements in Funds</b>		<b>4,686</b>	<b>(13,244)</b>	<b>(8,558)</b>	<b>(3,953)</b>
<b>Transfer of Funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Balances at 1st January 2021</b>		<b>148,794</b>	<b>21,145</b>	<b>169,939</b>	<b>173,892</b>
<b>Fund Balances at 31st December 2021</b>		<b>153,480</b>	<b>7,901</b>	<b>161,381</b>	<b>169,939</b>

\* Includes Gift Aid claimed by National Office

# Campaign to Protect Rural England, Sussex Branch CIO

## Balance Sheet as at 31st December 2021

	Note	31st December 2021 £	31st December 2020 £
<b>Fixed Assets</b>			
Tangible Assets	6	1,111	292
Investments	7	123,973	122,075
		<u>125,084</u>	<u>122,367</u>
<b>Current Assets</b>			
Stocks	8	436	170
Debtors	9	21,788	15,409
Short term deposits	10	10,963	33,461
Cash at bank and in hand		11,309	6,997
		<u>44,496</u>	<u>56,037</u>
<b>Creditors</b>			
Amounts falling due within one year	11	(8,199)	(8,465)
<b>Net Current Assets</b>		<u>36,297</u>	<u>47,572</u>
<b>Total assets less current liabilities</b>		<u>161,381</u>	<u>169,939</u>
<b>Income Funds</b>			
Restricted Funds	12	7,901	21,145
Unrestricted Funds		153,480	148,794
<b>Total Income Funds</b>		<u>161,381</u>	<u>169,939</u>

Approved by the Committee of Trustees on 29th April 2022 and signed on its behalf by:



Julian Hill  
Honorary Treasurer

**1. Principal Accounting Policies**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015) and the Charities Act 2011'. The financial statements have been prepared under the historical cost conventions modified by the inclusion of investments at market value. The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

**Taxation**

The charity is exempt from taxation on its charitable activities under section 505(1) of the income and Corporation Taxes Act 1988.

**Incoming Resources**

Incoming resources are accounted for as follows:-

Donations - on a receivable basis

Legacies - on a basis when they fulfill the criteria of entitlement, measurement and receipt is probable.

Grants and Investments - on a receivable basis

Incoming Resources marked \* - on a net receivable basis.

**Resources Expended**

Resources expended, including irrecoverable VAT, are accounted for on the accruals basis.

Expenditure is directly allocated to activities when possible. In relation to Covid-19, rent payments from April 2020 were 50% deferred but these were fully paid from June 2021.

**Fixed assets and Depreciation**

The charity operates a capitalisation policy whereby only assets with a cost in excess of £350 are capitalised. Depreciation is calculated to write off the cost of fixed assets over their estimated useful lives of three or four years on a straight-line basis.

**Investments**

Investments are stated at market value and both realised and unrealised gains and losses are reflected through the Statement of Financial Activities.

**Stocks**

Stocks are measured at the lower of cost or net realisable value

**Reserves**

CPRE Sussex Trustees recognise the need to maintain unrestricted reserves at a level appropriate to the needs of the charity. The level of reserves are reviewed quarterly in line with the monitoring and budgetary reporting process. Currently CPRE Sussex records an annual deficit in our unrestricted funds activities and the Trustees policy is to have unrestricted reserves greater than 4 times the annual deficit in the previous financial year. If the unrestricted financial reserves are less than this amount every endeavour should be made to either reduce overheads or increase the level of income. Once there is a regular surplus in the annual unrestricted funds activities the unrestricted reserves should be greater than 6 months operating overheads

# Campaign to Protect Rural England, Sussex Branch CIO

## Notes to the accounts for the year ended 31st December 2021 (continued)

### 2. Statement of Financial Activities for the period ended 31st December 2020

	Unrestricted	Restricted	2020
	£	£	£
<b>Incoming Resources</b>			
Membership Subscriptions	37,208	-	37,208
Legacies and Donations	-	-	-
General Donations	24,909	-	24,909
Gift Aid	2,232	-	2,232
Awards 2020	-	1,500	1,500
Plant Your Postcode Brighton	-	1,894	1,894
Plant Your Postcode Eastbourne	-	8,458	8,458
500 Club*, Events* and Merchandise*	1,732	-	1,732
Investment Income	2,242	-	2,242
<b>Total Incoming Resources</b>	<b>68,323</b>	<b>11,852</b>	<b>80,175</b>
<b>Expenditure</b>			
Raising Funds	10,301	-	10,301
Charitable Activities	65,795	8,420	74,215
<b>Total Resources Expended</b>	<b>76,096</b>	<b>8,420</b>	<b>84,516</b>
<b>Net (Outgoing)/Incoming Resources</b>	<b>(7,773)</b>	<b>3,432</b>	<b>(4,341)</b>
Gains (losses) on Investment Assets	388	-	388
Transfer of funds	2,093	(2,093)	-
<b>Net Movement in Funds</b>	<b>(5,292)</b>	<b>1,339</b>	<b>(3,953)</b>
<b>Fund Balance at 1st January 2020</b>	<b>154,086</b>	<b>19,806</b>	<b>173,892</b>
<b>Fund Balances at 31st December 2020</b>	<b>148,794</b>	<b>21,145</b>	<b>169,939</b>

3. Incoming Resources	Unrestricted	Restricted	2021	2020
	£	£	£	£
Membership Subscriptions	37,046	-	<b>37,046</b>	37,208
Legacies	7,293	-	<b>7,293</b>	-
General Donations	15,427	-	<b>15,427</b>	24,909
Gift Aid	1,071	-	<b>1,071</b>	2,232
Awards 2020	-	-	-	1,500
Forgotten Places Grant	-	6,209	<b>6,209</b>	-
Dark Skies	-	5,116	<b>5,116</b>	-
Plant Your Postcode Brighton	-	1,856	<b>1,856</b>	1,894
Plant Your Postcode Eastbourne	-	-	-	8,458
500 Club*, Events* and Merchandise*	5,357	-	<b>5,357</b>	1,732
Investment Income	1,080	-	<b>1,080</b>	2,242
	<b>67,274</b>	<b>13,181</b>	<b>80,455</b>	<b>80,175</b>

# Campaign to Protect Rural England, Sussex Branch CIO

## Notes to the accounts for the year ended 31st December 2021 (continued)

### 4. Resources Expended

<b>Raising Funds</b>	Unrestricted £	Restricted £	<b>2021 £</b>	<b>2020 £</b>
Fundraising Projects	3,604	-	<b>3,604</b>	3,848
Autumn Appeal Mailing	997	-	<b>997</b>	954
Publicity	1,015	-	<b>1,015</b>	4,085
Investment Management Fee	1,331	-	<b>1,331</b>	1,414
	<u>6,947</u>	<u>-</u>	<u><b>6,947</b></u>	<u>10,301</u>

### Charitable Activities

Sussex County Planning matters	238	-	<b>238</b>	537
Donations	-	-	-	-
Sussex Review and Newsletter	3,566	-	<b>3,566</b>	2,028
Website	3,000	-	<b>3,000</b>	3,000
PSG, CAT, District & Branch Expenses	-	-	-	111
SDN Park and GACC Subscriptions	-	-	-	100
Planning Magazine	2,430	-	<b>2,430</b>	2,025
Awards Scheme 2020	-	-	-	2,257
Forgotten Places Grant	-	6,209	<b>6,209</b>	-
South East Aviation Grant	-	-	-	4,245
Plant Your Postcode Brighton	-	6,642	<b>6,642</b>	1,818
Monks Farm	-	-	-	100
Plant Your Postcode Eastbourne	-	8,458	<b>8,458</b>	-
Dark Skies	-	5,116	<b>5,116</b>	-
Staff Costs	37,948	-	<b>37,948</b>	44,665
Premises Costs (Including all Insurances)	5,665	-	<b>5,665</b>	5,522
Office Costs	2,725	-	<b>2,725</b>	3,652
Depreciation	329	-	<b>329</b>	153
Trustee and Strategy Meetings	-	-	-	138
Trustees' Expenses	57	-	<b>57</b>	290
AGM*	752	-	<b>752</b>	2,560
Chariot House Accountants	1,082	-	<b>1,082</b>	1,014
	<u>57,792</u>	<u>26,425</u>	<u><b>84,217</b></u>	<u>74,215</u>

## Campaign to Protect Rural England, Sussex Branch CIO

### Notes to the accounts for the year ended 31st December 2021 (continued)

#### 5. Staff Costs

	Unrestricted £	Restricted £	2021 £	2020 £
Staff Salaries	35,621	-	35,621	45,887
Staff Salaries Recovered As Part Of The Forgotten Places Grant	(2,175)	-	(2,175)	(2,783)
Staff Expenses	649	-	649	808
Employer National Insurance	-	-	-	54
Employer People's Pension	429	-	429	699
Consultant	3,000	-	3,000	-
Staff Recruitment	424	-	424	-
	<u>37,948</u>	<u>-</u>	<u>37,948</u>	<u>44,665</u>

No employee earned £60,000 or more. The average number of part-time employees was three. Amounts totalling £57 were paid to 1 Trustee in respect of travel and other expenses. No Trustee received any remuneration in the year.

The key management personnel of the charity comprise the Trustees and Director. The total employee benefits of the key management personnel of the charity were £18,892 (2020 : £30,268).

#### 6. Fixed Assets and Depreciation

	Office Equipment 2021 £
<b>Cost</b>	
At 1st January 2021	7,645
Additions	1,148
Disposals	-
<b>At 31st December 2021</b>	<u>8,793</u>
<b>Depreciation</b>	
At 1st January 2021	7,353
Charge for the year	329
Disposals	-
<b>At 31st December 2021</b>	<u>7,682</u>
<b>Net book value</b>	
At 1st January 2021	292
<b>At 31st December 2021</b>	<u>1,111</u>

## Campaign to Protect Rural England, Sussex Branch CIO

### Notes to the accounts for the year ended 31st December 2021 (continued)

<b>7. Investments</b>	<b>2021</b>	<b>2020</b>
	£	£
Market Value at 1st January	<b>122,075</b>	166,949
Sale of Investments	-	(46,000)
Management Charges	<b>(1,331)</b>	(1,414)
Investment Income	<b>1,078</b>	2,152
Gains on Investment Assets	<b>2,151</b>	388
	<b>123,973</b>	<b>122,075</b>
At 31st December		
All assets are listed on the UK Stock Market		
<b>8. Stocks</b>	<b>2021</b>	<b>2020</b>
	£	£
Merchandising	<b>436</b>	170
<b>9. Debtors</b>	<b>2021</b>	<b>2020</b>
	£	£
Other Debtors	<b>21,788</b>	15,409
	<b>21,788</b>	<b>15,409</b>
<b>10. Short Term Deposits</b>	<b>2021</b>	<b>2020</b>
	£	£
CAF Gold	<b>10,463</b>	7,461
National Savings and Investments Bank Income Bond	<b>500</b>	26,000
	<b>10,963</b>	<b>33,461</b>
<b>11. Creditors: Amounts falling due within one year</b>	<b>2021</b>	<b>2020</b>
	£	£
Creditors	<b>2,715</b>	753
Accruals	<b>5,484</b>	7,712
	<b>8,199</b>	<b>8,465</b>

## 12. Restricted Funds

### Cuckmere Valley Fund

The Cuckmere Valley Fund was established in 2010 following the dissolution of the Cuckmere Valley Society and is subject to restrictions requiring the fund to be used for purposes similar to those of CPRE Sussex within the Cuckmere Valley.

	£
Balance at 1st January and 31st December 2021	<u>5,727</u>

### New Monks farm Transport Assessment

A consultant has been hired to do a transport assessment for New Monks Farm. The work is not yet completed.

	£
Balance at 1st January and 31st December 2021	<u>200</u>

### Awards 2020

A celebration event planned for 2021 deferred until 2022.

	£
Balance at 1st January and 31st December 2021	<u>538</u>

### Forgotten Places

We were awarded a grant in association with Trees for Cities and the Green Recovery Challenge Fund for tree planting in Brighton. The project is timetabled to continue to March 2023

	£
Project Manager and Other Staff Costs	(6,115)
Other Costs	(94)
Cost recovery grant income claimed in arrears	6,209
Balance at 31st December 2021	<u>-</u>

## Campaign to Protect Rural England, Sussex Branch CIO

### Notes to the accounts for the year ended 31st December 2021 (continued)

#### 12. Restricted Funds (continued)

##### Plant Your Postcode Brighton

We received a mix of grants and donations to support the increase in tree cover across the whole of the Greater Brighton area.

	£
<b>Balance at 1st January 2021</b>	6,223
Donations	1,855
Trees	(5,852)
Other Costs	(790)
<b>Balance at 31st December 2021</b>	<b><u>1,436</u></b>

##### Plant Your Postcode Eastbourne

Funds were raised through Crowdfunder to support tree planting in Eastbourne.

	£
<b>Balance at 1st January 2021</b>	8,458
Trees	(8,458)
<b>Balance at 31st December 2021</b>	<b><u>-</u></b>

##### Dark Skies

We were awarded a grant from the High Weald Group and The South Downs National Park Authority to fund the mapping of night skies

	£
Mapping costs	(5,116)
Grant money and cost recovery from local CPRE branches	5,116
<b>Balance at 31st December 2021</b>	<b><u>-</u></b>

#### 13. Analysis of Net Assets between Funds

	Fixed Assets	Investments	Current Assets	2021
	£	£	£	£
Unrestricted Funds	1,111	123,973	28,396	153,480
Restricted Funds	-	-	7,901	7,901
	<b><u>1,111</u></b>	<b><u>123,973</u></b>	<b><u>36,297</u></b>	<b><u>161,381</u></b>

#### 14. Dissolution

If the CIO is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.